



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

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MEMORANDUM

To: Authority Members
From: Mary Milano
Date: March 2, 2004
Subject: Summary of Budget Committee actions taken February 24, 2004

On February 24, 2004, the Budget Committee met to discuss actions taken, adjustments, and plans for the following federal program funds:

- Anti-Drug Abuse Act (ADAA)/Byrne Formula Grant – federal fiscal years 1997 through 2001.
- Juvenile Accountability Incentive Block Grants (JAIBG) program – federal fiscal years 2001 through 2003.
- Violence Against Women Act (VAWA) – federal fiscal years 1999 through 2002.
- Victims of Crime Act (VOCA) – federal fiscal years 2000 through 2003.

A workshop session was also conducted to address issues relating to undesignated ADAA federal fiscal year 2004 funds and to the adoption of 2004 Byrne Strategy recommendations.

Authority members and designees present were Authority Chair Sheldon Sorosky, Budget Committee Chair Eugene Murphy, Chief David P. Bradford, John Morales for Clerk Brown, Sheriff Timothy Bukowski, Bridget Healy Ryan for State's Attorney Devine, Barbara Engel, Director Norbert Goetten, Clerk Maureen Josh, Ellen Mandeltort for Attorney General Madigan, State's Attorney William A. Mudge, John Toscas, and Deputy Director Ken Bouche for Director Trent.

All of the Budget Committee actions contained in this memo were approved unanimously, including the adoption of the minutes of the November 12, 2003 Budget Committee meeting.

BYRNE (ADAA) FUND STRATEGY WORKSHOP

A workshop focusing on the Authority's Byrne (ADAA) Program strategy was held at the beginning of the meeting. The workshop included a PowerPoint presentation by The Authority's Research and Analysis unit entitled, "Crime and Criminal Justice in Illinois: What Does the Data Tell Us?"

Authority staff made the following federal fiscal year 2004 Byrne (ADAA) strategy priority recommendations. The Budget Committee **approved** each recommendation:

- Support prevention programs that help youth recognize risks associated with violent crime and drug use and target youth to reduce their use of violence, illicit drugs, alcohol, and tobacco products; and
- Support programs statewide that target prevention and early intervention for juveniles, with particular emphasis on the principals of balanced and restorative justice.
- Support programs that enhance treatment effectiveness, quality, and services so that those who need treatment can receive it.

- Support research that identifies what works in drug treatment and the prevention of drug use, violent crime, and their consequences.
- Support programs that promote the efficiency and effectiveness of the criminal justice system.
- Support efforts to implement an integrated justice system in Illinois that includes all components of the criminal justice system and includes every jurisdiction within the state.

Authority staff made the following general recommendations for use of federal fiscal year 2004 funds. The Budget Committee **approved** each recommendation:

- Treatment for sex offender parolees from the Illinois Department of Corrections;
- A special DNA prosecution unit at the Cook County State’s Attorney’s Office;
- Balanced and Restorative Justice (BARJ) projects; and
- Other public policy initiatives from the Governor, Authority members, and staff.

SUMMARY OF ACTIONS

ADAA

The following table summarizes lapsing funds to be added to the CHRI funds available for fiscal years 1997, 1998, and 1999. Per the Authority staff’s request, these funds will be used for Livescan projects.

PROJECT	REASON FOR LAPSING/RESCISSION	FEDERAL FISCAL YEAR		
		FFY97	FFY98	FFY99
Macoupin County—Domestic Violence/Sex Offender Probation	Personnel lapses and difficulties contracting for treatment services.	\$37,918.19	\$16,706.55	
IL Law Enforcement Training and Standards Board—Local Law Enforcement Training	FFY98: End of program period. FFY99: Subcontractor issues.		\$7,210.21	\$35,071.36
Kane County—County Public Defender Services	Personnel lapses and county equipment purchase freeze.		\$26,833.39	
Madison County—Domestic Violence Probation	End of program period.		\$959.00	
Madison County—County Public Defender Services	End of program period.		\$3,652.30	
Office of the State’s Attorney’s Appellate Prosecutor—Violent Crime Appeals Project	End of 48-month program period.		\$291,899.92	
Winnebago County—Violent Offender Prosecution	End of program period.		\$270.01	
Administrative Office of the IL Courts—Statewide Domestic Violence and Sex Offender Probation Training	End of program period.			\$71.76
Cook County Public Defender’s Office—Defense Services for Juvenile Transfers	Personnel lapses.			\$36,394.12
Cook County State’s Attorney’s Office—Youth Gun Violence	Lower than expected contractual costs.			\$28,410.59
Cook County Sheriff’s Office—Unsolved Homicide Initiative	Unable to make equipment purchases due to County freeze on purchases.			\$31,560.20
Chicago Police Department—Unsolved Homicide Initiative	Unable to make equipment purchases due to city freeze on purchases.			\$12,507.54

IL Criminal Justice Information Authority—Community Training	End of 48-month program period.			\$58,776.00
IL Criminal Justice Information Authority—Defense Initiatives	End of life of funds.			\$7,078.04
IL Department of Corrections—Post Release Substance Abuse Case Management	Underutilization of recovery home beds, and lower equipment and commodity expenses than budgeted.			\$73,343.38
IL Law Enforcement Training and Standards Board—Law Enforcement Training	End of program period.		\$7,410.89	\$2,203.22
IL State Police—Child Abuse/Homicide Task Force	Reduced consultant and training costs than expected.			\$66,298.88
Rock Island County Court Services—Evening Reporting Program	Due to fiscal issues in the county, the program was not initiated by the end life of the funds.			\$45,000.00
TOTALS		\$37,918.19	\$354,942.27	\$396,715.09

The following FFY00 projects lapsed funds at the end of their grant periods. At this time, these funds can only be used for CHRI projects.

PROJECT	REASON FOR LAPSING/RESCISSION	FFY00
Cook County State’s Attorney’s Office—Unsolved Homicide Initiative	End of program period.	\$3,408.00
Chicago Police Department—Unsolved Homicide Initiative	Grantee unable to make equipment purchases due to city freeze on purchases. Training not conducted.	\$29,026.98
East Central IL Drug Task Force—Expanding Multi-Jurisdictional Narcotics Units	End of program period.	\$3,918.18
IL Criminal Justice Information Authority—Community Training	End of 48-month program period.	\$58,776.00
Peoria County Probation—Domestic Violence Probation	End of 48-month program period.	\$57,954.00
Lake County Probation—Domestic Violence Probation	End of 48-month program period.	\$24,414.70
Blackhawk Area Task Force—Expanding Multi-Jurisdictional Narcotics Units	End of program period.	\$4,102.00
Champaign County State’s Attorney’s Office—Accelerated Dispositions Program	End of 48-month program period.	\$5,258.17
DuPage County Metropolitan Enforcement Group—Expanding Multi-Jurisdictional Narcotics Units	End of program period.	\$2,037.52
IL Law Enforcement Training and Standards Board—Law Enforcement Training	End of program period.	\$2,470.19
IL Law Enforcement Training and Standards Board—Local Law Enforcement Training	Equipment purchases were less than expected and some equipment was not purchased.	\$35,927.08
IL State Police—Computer Evidence Recovery	End of program period.	\$1,814.30
Macon County Probation—Domestic Violence Probation	End of 48-month program period.	\$26,748.75
Ninth Judicial Circuit—Community Service Program	End of program period.	\$654.11
Southwestern IL Enforcement Group—Expanding Multi-Jurisdictional Narcotics Units	End of program period.	\$915.64

Multi-County Narcotics Enforcement Group— Expanding Multi-Jurisdictional Narcotics Units	End of program period.	\$246.50
North Central Narcotics Task Force—Expanding Multi-Jurisdictional Narcotics Units	End of program period.	\$6,103.06
Task Force Six—Expanding Multi-Jurisdictional Narcotics Units	End of program period.	\$2,130.00
West Central IL Task Force—Expanding Multi- Jurisdictional Narcotics Units	Delay in grant initiation. Unable to expend funds by end of fund life.	\$21,674.00
Task Force X—Expanding Multi-Jurisdictional Narcotics Units	Task force ceased operations and declined funds.	\$15,096.00
First Judicial Circuit Probation—School-based Probation	Personnel lapses.	\$11,238.73
TOTAL		\$313,913.91

The Budget Committee **approved** a transfer of funds between two multi-jurisdictional task forces as described in the table below:

Multi-Jurisdictional Narcotics Units FFY01 Expansion Designation Adjustment			
Unit	Designation Decrease	Designation Increase	Total Designation
SIDTF	\$21,373	-	\$98,599
SCIDTF	-	\$21,373	\$61,657

The Budget Committee approved the following FFY01 designations:

Entity	Amount
Multi-jurisdictional Task Force Project X	\$75,000
Cook County Social Services	\$79,782
Cook County Adult Probation	\$97,238

The Budget Committee reallocated \$481,546 in FFY01 funds previously allocated to integrated justice projects to fund additional proposals received through the Local Law Enforcement Block Grants (LLEBG) request for proposals (RFP).

JAIBG

The Budget Committee also **designated** \$92,272 in reallocated federal fiscal year 2001 funds to the Balanced and Restorative Justice (BARJ) projects listed in the table below:

BARJ Project	Amount
State-level Juvenile Justice Summit	\$45,000
Illinois BARJ Guides	\$18,000
BARJ Training	\$29,272

The Budget Committee also **designated** \$1,298,245 in federal fiscal year 2002 funds to the programs described in the table below:

Recipient	FFY02 Allocation
Illinois Department of Corrections	\$270,000
Chicago Project Bridge (Reintegration Program)	\$411,234
Cook County Victim-Offender Mediation	\$199,011
Illinois BARJ Guides	\$18,000
Diversion Programs RFP Set-aside	\$300,000
Illinois State Police for Juvenile DNA Testing	\$100,000

The new federal fiscal year 2003 award total is \$5,531,842. The Budget Committee **designated** \$4,491,069 in federal fiscal year 2003 funds to 87 entities. \$487,589 remains to be designated. Details are listed on the federal fiscal year 2003 Attachment A (attached).

VAWA

The table below summarizes the action taken on designation reductions due to lapsing funds for FFY99 and FFY00:

DESIGNEE	FREASON FOR LAPSE/RESCISSION	FEDERAL FISCAL YEAR	
		1999	2000
Chicago Police Department	Funds lapsed due to reduced costs for publication of material	\$13,925	
Illinois State Police	End of program period	\$535	
Chicago Police Department	Funds are being rescinded to analysis CPD's DNA backlog cases		\$94,736
McLean County Sheriff's Department	End of program period		\$8,240
St. Clair County	End of program period		\$8,022

The Budget Committee **designated** the following federal fiscal year 2000, 2001, and 2002 funds:

DESIGNEE	FUNDING PURPOSE	FEDERAL FISCAL YEAR		
		2000	2001	2002
Illinois State Police	To support the outsourcing DNA analysis cases	\$102,976		
Illinois Criminal Justice Information Authority*	Two elder abuse training sessions*		\$60,000*	
McLean County	To support a multidisciplinary team domestic violence protocol		\$545,174	
Peoria County	To support a multidisciplinary team domestic violence protocol		\$512,537	
Office of the Illinois Attorney General	To support the implementation of a Order of Protection Short Form Pilot Program		\$32,551	
St. Clair County	To support a multidisciplinary team domestic violence protocol		\$477,013	\$132,749
Cook County State's Attorney's Office	To enhance the domestic violence and sexual assault prosecution programs			\$225,846

*These training sessions will be jointly funded with Victims of Crime Act (VOCA) funds and will be co-sponsored by the Office of the Attorney General and the Department on Aging.

VOCA

The Budget Committee reviewed and approved the final designation adjustments for federal fiscal year 2000. The materials presented at the meeting indicated that the Authority would lapse \$45,811 in federal fiscal year 2000 funds back to the Office for Victims of Crime. Subsequent adjustments to the federal fiscal year 2000 Attachment A indicate that the Authority will lapse \$59,820. That is under .04 percent of the total award.

Many programs lapsed federal fiscal year 2000 funds, as described in the table below:

DESIGNEE	FUNDING PURPOSE/REASON FOR LAPSE/RESCISSION	FFY 2000
Chicago Children's Advocacy Center	Funds awarded for a colposcope to be used for child victims of sexual assault.	\$12,148
Chicago Hearing Society	Lapsed funds due to reduced need for interpreter services and personnel vacancies.	(\$32,746)
Child Network of Kankakee	End of program period.	(\$32)
City of Chicago (Mayor's Office on Domestic Violence)	End of program period.	(\$15)
City of Chicago (Mayor's Office on Domestic Violence)	Funding an awareness campaign on domestic violence.	\$149,996
Cook County State's Attorney's Office	Funds awarded for a Sexual Assault Nurse Examiner Training.	\$43,828
Cook County State's Attorney's Office	Lapsed funds due to end of program periods and life of funds ending prior to 12 month funding cycle.	(\$51,265)
Cook County State's Attorney's Office	Funds awarded to purchase equipment for the resource center.	\$8,883
DuPage County Child Advocacy Center	End of program periods.	(\$11,434)
Guardian Center	Funds awarded for a colposcope to be used for child victims of sexual assault.	\$7,393
Howard Area Community Center	End of program period	(\$1,422)
Illinois Attorney General's Office	Funds awarded for a state-wide elder abuse training.	\$17,650
Illinois Coalition Against Domestic Violence- Medical Advocacy	End of program period.	(\$15,729)
Illinois Coalition Against Sexual Assault	End of program period.	(\$339)
Lake County Child Advocacy Center	End of program period	(\$2,307)
Illinois Criminal Justice Information Authority	Lapsed funds due to reduced cost of printing brochures.	(\$28,142)
Illinois Criminal Justice Information Authority	Funds awarded to send service providers to a community crisis response training.	\$6,982
Life Span	Lapsed funds due to inability to file position, staff turnover and unallowable expenses.	(\$14,275)
Mutual Ground, Inc.	Funds rescinded due to life of funds ending prior to 12-month funding cycle.	(\$32,125)
PHASE	End of program period.	(\$5,388)

Prairie Council on Aging	End of program period.	(\$208)
Procure Centers	End of program period.	(\$923)
QUANADA	Funds rescinded due to life of funds ending prior to 12-month funding cycle.	(\$19,000)
Shining Star Children's Center	Funds awarded for a colposcope to be used for child victims of sexual assault.	\$16,230
Stopping Woman Abuse Now, Inc.	Lapsed funds due to life of funds ending prior to 12-month funding cycle.	(\$11,816)
Tazewell County Child Advocacy Center	Funds awarded for a colposcope to be used for child victims of sexual assault.	\$12,568
TIA-Chicago Connections	Lapsed funds due to delay in hiring personnel.	(\$1,531)
Tyler's Justice Center for Children	Funds awarded for a colposcope to be used for child victims of sexual assault.	\$14,904
Will county Children's Advocacy Center	Lapsed funds due to resignation of contractual position.	(\$30,690)
Will County Legal Assistance Foundation	Lapsed funds due to change in personnel to unfunded activities.	(\$2,220)
Williamson County Child Advocacy Center	End of program period.	(\$2,143)
Williamson County Child Advocacy Center	Funds awarded for a colposcope to be used for child victims of sexual assault.	\$6,917
Winnebago County State's Attorney's Office	End of program period.	(\$536)
YWCA of Metropolitan Chicago	Lapsed funds due to continued vacancies in personnel in three programs.	(\$32,181)
YWCA of Freeport	Lapsed funds due to personnel vacancies and fund life ending prior to 12-month cycle.	(\$17,030)

The table below summarizes the action taken on designation reductions due to lapsing funds for federal fiscal years 2001, 2002, and 2003:

DESIGNEE	FREASON FOR LAPSE/RESCISSION	FEDERAL FISCAL YEAR		
		2001	2002	2003
Cook County State's Attorney's Office	Funds lapsed due to vacancies in personnel.	\$19,760		
Illinois Department of Corrections	Funds lapsed due to delay in hiring personnel.	\$1,926		
Legal Assistance Foundation of Metropolitan Chicago	Funds lapsed due to unbudgeted funds and decrease in travel.	\$3,341		
Mutual Ground, Inc.	Funds lapsed due vacancy in personnel and performance period of six months.	\$23,915		
Sarah's Inn	Funds lapsed due to personnel vacancies.	\$9,962		
St. Mary's Hospital of East St. Louis	End of program period.	\$3,423		
Friends of Battered Women and Their Children	Funds lapsed due to inability to meet match requirements and personnel vacancies.	\$23,645	\$6,808	
Chicago Hearing Society	Funds lapsed due to reduced need for interpreter services		\$4,675	

Child Network of Kankakee County	End of program period.		\$247	
City of Chicago	Funds lapsed due to lengthy hiring freeze for agency.		\$100,000	
Freedom House	End of program period.		\$148	
Heartland Human Care Services, Inc. (Formerly, TIA-Chicago Connections)	Portion of funds for program are being declined as position filled at lower salary.		\$1,315	
Lake County Children's Advocacy Center	End of program period.		\$104	
Life Span	Funds lapsed due to personnel vacancies.		\$23,084	
Prairie State Legal Services	End of program period.		\$2,521	
QUANADA	End of program period.		\$3,101	
The Women's Center	End of program period.		\$61	
Will County Children's Advocacy Center	Funds lapsed due to delay in hiring therapist.		\$16,428	
YWCA of Metropolitan Chicago	Funds rescinded due to inability to establish program and funds lapsed due to end of program periods for three programs.		\$7,455	\$21,464

The Budget Committee made the following federal fiscal year 2001, 2002, and 2003 **designations**, as described in the table below:

DESIGNEE	FUNDING PURPOSE	FEDERAL FISCAL YEAR		
		2001	2002	2003
City of Chicago	To support an advertising campaign for the City of Chicago's domestic violence hotline.	\$60,000		
Illinois Criminal Justice Information Authority	To partially support an elder abuse training for law enforcement, prosecution and service providers.	\$20,000		
Office of the Illinois Attorney General	To update and reproduce domestic violence information tear sheets for local law enforcement.	\$28,150		
Apna Ghar	To support transitional housing services for an additional 12 months.		\$39,038	
Hamdard Center for Health and Human Services	To support transitional housing services for an additional 12 months.		\$42,820	
Mutual Ground, Inc.	To support transitional housing services for an additional 12 months.		\$32,125	
Safe Passage, Inc.	To support transitional housing services for an additional 12 months.		\$77,300	
Amy Schultz Child Advocacy Center	To support services to child victims of sexual assault for 15 months.			\$31,944
Child Action Network	To support services to child victims of sexual assault for 15 months.			\$31,382
Children's Advocacy Center of East Central Illinois	To support services to child victims of sexual assault for 15 months.			\$47,519
Lake County Children's Advocacy Center	To support services to child victims of sexual assault for 15 months.			\$53,879

Sangamon County Children's Advocacy Center	To support services to child victims of sexual assault for 15 months.			\$47,912
St. Clair County Children's Advocacy Center	To support services to child victims of sexual assault for 15 months.			\$44,404
Will County Children's Advocacy Center	To support services to child victims of sexual assault for 15 months.			\$33,736
Williamson County Children's Advocacy Center	To support services to child victims of sexual assault for 15 months.			\$52,469
Winnebago County Children's Advocacy Center	To support services to child victims of sexual assault for 15 months.			\$42,290

Committee Oversight

Since this memorandum is the official notification of Budget Committee action taken on February 24, 2004, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.