



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

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MEMORANDUM

To: Authority Members
From: Mary L. Milano
Date: April 28, 2004
Subject: Summary of Budget Committee actions taken April 21, 2004

On April 21, 2004, the Budget Committee met to discuss actions taken, adjustments, and plans for the following federal program funds:

- Anti-Drug Abuse Act (ADAA)/Byrne Formula Grant – federal fiscal years 1999 through 2003.
- Local Law Enforcement Block Grants (LLEBG) program – federal fiscal year 2003.
- Violence Against Women Act (VAWA) – federal fiscal years 1998, 2001, and 2002.
- Victims of Crime Act (VOCA) – federal fiscal years 2001, 2002, and 2003.
- Violent Offender Incarceration / Truth In Sentencing Act (VOI/TIS) Local Funds.

Authority members and designees present were Authority Chair Sheldon Sorosky, Budget Committee Chair Eugene E. Murphy, Jr., Chief David P. Bradford, John Morales for Clerk Brown, Brad Demuzio (via telephone), Bridget Healy Ryan for State’s Attorney Devine, Barbara Engel, Director Norbert Goetten (via telephone), Clerk Maureen Josh, Ellen Mandeltort for Attorney General Madigan, State’s Attorney William A. Mudge (via telephone), and John Toscas (via telephone). Also in attendance were Executive Director Lori G. Levin, Associate Director Mary L. Milano, and other Authority staff members.

All of the Budget Committee actions contained in this memo were approved unanimously, including the adoption of the minutes of the February 24, 2004 Budget Committee meeting.

SUMMARY OF ACTIONS

ADAA

The following table summarizes action taken on designation reductions of federal fiscal year 1999 and 2000 projects that lapsed funds at the end of their grant periods. Federal fiscal year 1999 lapsing funds will be reallocated to Livescan projects. Staff will report back to the Budget Committee at a future meeting as to which agencies received funding. Lapsing federal fiscal year 2000 funds will be added to the undesignated Criminal History Records Improvement (CHRI) funds.

PROJECT	REASON FOR LAPSING/RESCISSION	FEDERAL FISCAL YEAR	
		1999	2000
Kane County—Public Defender Services	Program reached 48-month funding limit.	\$46,458.00	
IL Criminal Justice Information Authority—Local Law Enforcement Officer Safety	Lapsing funds from various law enforcement equipment grants.	\$18,909.73	

IL Attorney General—Sex Offender Containment Model Training	End of program period.		\$3,987.36
IL State Police—LEADS Upgrade	End of program period.		\$4,268.00
IL State Police—Child Abuse/Homicide Task Force	Program reached 48-month funding limit.		\$74,443.26
Southern IL Drug Task Force—Multi-Jurisdictional Narcotics Unit	End of program period.		\$525.73
Office of the State’s Attorney’s Appellate Prosecutor—Statewide Criminal Justice Training	The program encountered administrative problems that did not allow it to become fully operational during the life of the funds.		\$115,027.77
Task Force Six—Multi-Jurisdictional Narcotics Unit	End of program period.		\$8,829.80
Tazewell County—Juvenile Reporting Center	Initial start-up costs were less than expected and all funds could not be expended during the life of the funds.		\$17,186.09
IL Department of Corrections—Community-based Substance Abuse Treatment for Adults	The program encountered administrative problems that did not allow it to become fully operational during the life of the funds.		\$466,314.61
TOTALS		\$65,367.73	\$690,852.64

The table below summarizes the action taken on designation reductions due to lapsing funds for federal fiscal year 2001 through federal fiscal year 2003:

PROJECT	REASON FOR LAPSING/RESCISSION	FEDERAL FISCAL YEAR		
		2001	2002	2003
Macon County—Public Defender Services	End of program period.	\$2,183.00		
Winnebago County—Public Defender Services	End of program period.	\$8,615.58		
Will County—Public Defender Services	End of program period.	\$2,691.25		
Macon County—Community-based Transitional Services for Female Offenders	Budget constraints prevent the county from dedicating match resources for this program.	\$98,535.00		
Madison County—Community-based Transitional Services for Female Offenders	Budget constraints prevent the county from dedicating match resources for this program.	\$87,048.00		\$87,048.00
Cook County—Juvenile Probation Program	Grantee failed to abide by grant guidelines. Funding discontinued.	\$309,000.00	\$309,000.00	\$77,000.00
Cook County State’s Attorney’s Office—Unsolved Homicide Initiative	Program only able to utilize four months of a 12-month designation due to 48-month funding restriction.	\$91,200.00		
Chicago Police Department—Unsolved Homicide Initiative	Program only able to utilize 10 months of a 12-month designation due to 48-month funding restriction.	\$14,176.00		
SLANT Task Force—Multi-Jurisdictional Narcotic Unit	End of program period.	\$3,443.48		
West Central IL Task Force—Multi-Jurisdictional Narcotic Unit	End of program period.	\$3,563.82		
Task Force X—Multi-Jurisdictional Narcotic Unit	On August 31, 2003, Task Force X ceased operations and declined any		\$48,225.61	

	additional ADAA funds.			
McHenry County—Multi-Jurisdictional Drug Prosecution Program	End of program period.		\$17,374.00	
TOTALS		\$620,456.13	\$374,599.61	\$164,048.00

The Budget Committee **designated** the following federal fiscal year 2002 funds:

Office	Program	Federal Fiscal Year 2002
Attorney General's Office	Anti-Meth campaign	\$19,800
Attorney General's Office	Law enforcement meth training	\$33,750
Cook County State's Attorney's Office	Youth gun violence	\$30,900
Cook County State's Attorney's Office	DNA Unit	\$350,000
Attorney General's Office	Sex offender evaluation and treatment	\$150,000
DeKalb County	Summer camp for at-risk youth	\$10,000
TOTAL		\$594,450

The Budget Committee **designated** the following federal fiscal year 2003 funds to continue these programs for 12 months:

Office	Number of Staff or Services	Type of Caseload	Federal Fiscal Year 2003
Will County	2 reentry liaisons	Juvenile probation	\$70,000
4 th Judicial Circuit-Christian County	2 specialized probation officers, clinical officer, GPS tracking system, polygraph services and sex offender treatment	Adult sex offender management	\$179,145
10 th Judicial Circuit- Tazewell County	2 therapists, assessment and desensitization instruments, camcorder	Juvenile sex offender management	\$103,000
Lee County	2 clinicians, 1 polygrapher, counseling services and training	Adult sex offender management	\$51,655
Kane County	GPS tracking system, 1 part-time detective to complete computer searches	Adult sex offender management	\$50,000
Ford County	1 program manager, 1 case manager, training	Juvenile probation	\$46,200
Cook County Social Services	Services: Outpatient, intensive outpatient, "Women in Recovery" groups, travel, training and materials	N/A	\$169,728
Cook County Adult Probation	Services: Aftercare, outpatient, intensive outpatient and residential treatment	N/A	\$205,203
TOTAL			\$874,931

The Budget Committee **approved** the reallocation of additional lapsing ADAA federal fiscal year 2001 funds to allow the Authority to fund about 40 additional LLEBG proposals received in the LLEBG federal

fiscal year 2003 RFP. In addition, staff will add any additional lapsing federal fiscal year 2001 funds as they become available to this project.

LLEBG

The new federal fiscal year 2003 award total is \$1,009,362. The Budget Committee **designated** \$979,081 in federal fiscal year 2003 funds to 60 entities. Details are listed on the federal fiscal year 2003 Attachment A (attached).

VAWA

The table below summarizes the action taken on designation reductions due to lapsing federal fiscal year 1998 funds:

DESIGNEE	REASON FOR LAPSE/RESCISSION	FEDERAL FISCAL YEAR 1998
Chicago Police Department – Sexual Assault Law Enforcement	Lapsed funds due to equipment purchases that were less than anticipated at end of period of performance.	\$1,864
Cook County State’s Attorney’s Office – Domestic Violence Prosecution (TAC)	End of program period.	\$2,478
Decatur Police Department – Domestic Violence Law Enforcement	Lapsed funds due to equipment purchases that were less than anticipated at end of period of performance.	\$2,425
Granite City Police Department – Domestic Violence Law Enforcement	End of program period.	\$5,443
Illinois Department of Public Health	Declined funds for the printing of domestic violence handbook.	\$2,500
Illinois Department of Corrections – Services to Female Inmates	Lapsed funds due to vacancies in personnel for contractor providing services.	\$11,304
Illinois State’s Attorney’s Appellate Prosecutor’s Office – Prosecutor training on Sexual Assault and Domestic Violence	Lapsed funds due to reduced costs for travel expenses for training participants.	\$14,177
Macon County State’s Attorney’s Office – Domestic Violence Prosecution	Lapsed funds due to unanticipated vacancy in grant funded position.	\$10,967
University of Illinois Champaign Urbana – Domestic Violence Training	End of program periods.	\$2,597
TOTAL		\$35,755

The Budget Committee **designated** the following federal fiscal year 2001 and 2002 funds:

DESIGNEE	FUNDING PURPOSE	FEDERAL FISCAL YEAR	
		2001	2002

Kankakee County	To support a multidisciplinary team domestic violence protocol.	\$80,340	\$250,353
Chicago Police Department	Continue domestic violence law enforcement program.	\$130,000	
Cook County State's Attorney's Office	To supplement previous award for support to the domestic violence and sexual assault prosecution programs		\$70,154
P.H.A.S.E., Inc. – Transitional Housing Services	Continue transitional housing services.		\$17,925
Quanada, Inc. – Transitional Housing Services	Continue transitional housing services.		\$30,000
Safe Passage, Inc. – Transitional Housing Services	Continue transitional housing services.		\$9,240
S.W.A.N. – Transitional Housing Services	Continue transitional housing services.		\$80,800
YWCA of Freeport – Transitional Housing Services	Continue transitional housing services.		\$22,560
Apna Ghar – Transitional Housing Services	Continue transitional housing services.		\$27,080
Crisis Center of South Suburbia – Transitional Housing Services	Continue transitional housing services.		\$20,520
Hamdard Center for Health & Human Services – Transitional Housing Services	Continue transitional housing services.		\$41,544
Korean American Women in Need – Transitional Housing Services	Continue transitional housing services.		\$42,840
Mutual Ground, Inc. – Transitional Housing Services	Continue transitional housing services.		\$42,600
TOTAL		\$210,340	\$655,616

VOCA

The table below summarizes the action taken on designation reductions due to lapsing funds for federal fiscal year 2001 and federal fiscal year 2002:

DESIGNEE	REASON FOR LAPSE/RESCISSION	FEDERAL FISCAL YEAR	
		2001	2002
Cook County State's Attorney's Office – Prosecutor Based Victim Assistance Program	End of program period.	\$2,967	
Macon County State's Attorney's Office – Prosecutor-Based Services to Survivors of Homicide Victims	End of program period.	\$3,508	
City of Chicago – Services to Victims of Domestic Violence	End of program period.		\$ 31,008
Heartland Human Care Services – Services to Victims of Domestic Violence	End of program period.		\$120
La Rabida Children's Hospital – Child Advocacy Center Services	End of program period.		\$700
YWCA of Metropolitan Chicago – Services to Victims of Child Abuse	End of program period.		\$4,139
TOTAL		\$6,475	\$35,967

The Budget Committee **approved** federal fiscal year 2004 designation recommendations pending the Authority's anticipated receipt of a \$14,535,000 VOCA federal fiscal year 2004 award. The designation recommendations are detailed in the federal fiscal year 2004 *Attachment A* (attached).

VOI/TIS

The Budget Committee **approved** a staff recommendation that, subsequent to a recent revision to VOI/TIS expenditure guidelines, \$10,395,911 in funds remaining for new local projects be distributed for local juvenile detention projects, juvenile boot camp projects, or local jail construction. The funds will be distributed through a competitive process.

Since this memorandum is the official notification of Budget Committee action taken on April 21, 2004, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.

**LOCAL LAW ENFORCEMENT
 BLOCK GRANTS PROGRAM
 FFY03
 ATTACHMENT A**

Populations of 25,000 or More (4 proposals)

			Federal	Match
Grant ID	Law Enforcement Agency	County	Amount	Amount
803000	Bureau County Sheriff's Department	Bureau	\$20,000	\$2,222
803001	Coles County Sheriff's Department	Coles	\$20,000	\$2,222
803002	Iroquois Sheriff's Department	Iroquois	\$16,650	\$1,850
803003	Kendall County Sheriff's Department	Kendall	\$20,000	\$2,222
	Total Amount		\$76,650	\$8,516

Populations of Less Than 25,000 (56 proposals)

			Federal	Match
Grant ID	Law Enforcement Agency	County	Amount	Amount
803004	Bourbonnais Police Department	Kankakee	\$20,000	\$2,222
803005	Breese Police Department	Clinton	\$20,000	\$2,222
803006	Buffalo Police Department	Sangamon	\$11,644	\$1,294
803007	Buncombe Police Department	Johnson	\$20,000	\$2,222
803008	Carlyle Police Department	Clinton	\$14,751	\$1,639
803009	Carrier Mills Police Department	Saline	\$12,326	\$1,370
803010	Carroll County Sheriff's Department	Carroll	\$17,964	\$1,996
803011	Cherry Valley Police Department	Winnebago	\$8,334	\$926
803012	Cumberland County Sheriff's Department	Cumberland	\$18,000	\$2,000
803013	DuQuoin Police Department	Perry	\$17,569	\$1,952
803014	Dupo Police Department	St. Clair	\$18,160	\$2,018
803015	Dwight Police Department	Livingston	\$13,792	\$1,532
803016	Effingham Police Department	Effingham	\$9,315	\$1,035
803017	Elkhart Police Department	Logan	\$16,484	\$1,832
803018	Evergreen Park Police Department	Cook	\$19,910	\$2,212
803019	Farmington Police Department	Fulton	\$8,058	\$895
803020	Fillmore Police Department	Montgomery	\$20,000	\$2,222
803021	Forreston Police Department	Ogle	\$16,946	\$1,883
803022	Gorham Police Department	Jackson	\$18,270	\$2,030
803023	Hampshire Police Department	Kane	\$17,550	\$1,950
803024	Irving Police Department	Montgomery	\$10,350	\$1,150
803025	Itasca Police Department	DuPage	\$18,000	\$2,000
803026	Jersey County Sheriff's Department	Jersey	\$20,000	\$2,222
803027	Johnston City Police Department	Williamson	\$17,754	\$1,973

803028	Justice Police Department	Cook	\$20,000	\$2,222
803029	Kildeer Police Department	Lake	\$18,000	\$2,000
803030	London Mills Police Department	Fulton	\$15,130	\$1,681
803031	Manito Police Department	Mason	\$19,500	\$2,167
803032	Mansfield Police Department	Piatt	\$12,500	\$1,389
803033	Metamora Police Department	Woodford	\$20,000	\$2,222
803034	Minonk Police Department	Woodford	\$11,000	\$1,222
803035	Morton Grove Police Department	Cook	\$17,755	\$1,973
803036	Mt. Morris Police Department	Ogle	\$16,958	\$1,884
803037	Nauvoo Police Department	Hancock	\$12,535	\$1,393
803038	New Lenox Police Department	Will	\$18,581	\$2,065
803039	New Windsor Police Department	Mercer	\$19,800	\$2,200
803040	Norridge Police Department	Cook	\$15,782	\$1,754
803041	Norris City Police Department	White	\$20,000	\$2,222
803042	Orion Police Department	Henry	\$6,120	\$680
803043	Piatt County Sheriff's Department	Piatt	\$17,914	\$1,990
803044	Plymouth Police Department	Hancock	\$20,000	\$2,222
803045	Raleigh Police Department	Saline	\$7,650	\$850
803046	Richmond Police Department	McHenry	\$9,685	\$1,076
803047	River Forest Police Department	Cook	\$14,612	\$1,624
803048	River Grove Police Department	Cook	\$13,220	\$1,469
803049	Stone Park Police Department	Cook	\$13,567	\$1,507
803050	Strasburg Police Department	Shelby	\$17,160	\$1,907
803051	Tilden Police Department	Randolph	\$20,000	\$2,222
803052	Vienna Police Department	Johnson	\$19,800	\$2,200
803053	Viola Police Department	Mercer	\$17,100	\$1,900
803054	Warsaw Police Department	Hancock	\$19,987	\$2,221
803055	Waterman Police Department	Dekalb	\$19,101	\$2,122
803056	West Dundee Police Department	Kane	\$14,598	\$1,622
803057	West Frankfort Police Department	Franklin	\$13,455	\$1,495
803058	Westmont Police Department	DuPage	\$15,944	\$1,772
803059	Woodhull Police Department	Henry	\$19,800	\$2,200
	Total Amount		\$902,431	\$100,270
	Total Amount		\$979,081	
	3% Administrative Funds		\$30,281	
	Total Authority Administered		\$1,009,362	\$108,786

**Victims of Crime Act
 FFY04
 Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence

204001	Illinois Coalition Against Domestic Violence	\$1,360,980	F	\$340,245	S
204011	The Pillars Community Services	\$33,183	F	\$8,296	L
204013	South Suburban Family Shelter	\$95,288	F	\$23,822	L
204015	Sarah's Inn	\$39,565	F	\$9,891	L
204016	Hull House	\$51,173	F	\$12,793	L
204017	Life Span	\$52,267	F	\$13,067	L
204031	Center for the Prevention of Abuse	\$52,161	F	\$13,040	L
204084	Apna Ghar	\$41,297	F	\$10,324	L
204085	Arco Iris (Rainbow House)	\$36,450	F	\$9,113	L
204087	Friends of Battered Women and Their Children	\$121,089	F	\$30,272	L
204092	Heartland Human Care Services, Inc.	\$40,226	F	\$10,057	L
204104	St. Pius Church	\$63,420	F	\$15,855	L
204105	Dove, Inc.	\$28,630	F	\$7,158	L
204115	City of Chicago	\$350,000	F	\$87,500	L
204066	Crisis Center of South Suburbia	\$62,164	F	\$15,541	L
204086	Life Span	\$55,913	F	\$13,978	L

204002	Illinois Coalition Against Domestic Violence	\$350,977	F	\$87,744	S
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Program Title: Transitional Housing and Support Services

204121	PHASE, Inc.	\$29,216	F	\$7,304	L
204124	Stopping Woman Abuse Now (SWAN), Inc.	\$43,441	F	\$10,860	L
204126	Crisis Center of South Suburbia	\$40,962	F	\$10,241	L
204127	Korean American Women in Need	\$41,698	F	\$10,425	L
204123	YWCA of Freeport	\$33,139	F	\$8,285	L

Program Title: Civil Legal Services for Victims of Domestic Violence

204108	Will County Legal Assistance	\$37,827	F	\$9,457	L
204072	Legal Assistance Foundation of Chicago	\$44,719	F	\$11,180	L
204106	Land of Lincoln Legal Assistance Foundation - East St. Louis	\$278,925	F	\$69,731	L
204107	Prairie State Legal Services, Inc.	\$216,305	F	\$54,076	L
204109	Life Span	\$141,032	F	\$35,258	L

SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

204048	Illinois Coalition Against Sexual Assault	\$2,128,248	F	\$532,062	S
204052	Assault and Abuse Services of Stephenson County	\$48,069	F	\$12,017	L
204076	Women's Center	\$37,695	F	\$9,424	L
203091	YWCA of Metropolitan Chicago	\$82,279	F	\$20,570	L

Program Title: Services to Underserved Sexual Assault Victim Populations

204000	Illinois Coalition Against Sexual Assault	\$2,246,344	F	\$561,586	S
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SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

204069	Children's Memorial Hospital	\$52,000	F	\$13,000	L
204020	YWCA of Metropolitan Chicago	\$78,843	F	\$19,711	L
204094	McLean County Children's Advocacy Center / CASA	\$43,552	F	\$10,888	L

Program Title: Child Advocacy Center Services

204203	The Guardian Center, Inc.	\$50,852	F	\$12,713	L
204204	Henry County Children's Advocacy Center	\$89,737	F	\$22,434	L
204207	McLean County Children's Advocacy Center	\$35,925	F	\$8,981	L
204208	Child Network	\$30,597	F	\$7,649	L
204209	McHenry County Child Advocacy Center	\$32,457	F	\$8,114	L
204212	Tazewell County	\$45,348	F	\$11,337	L
204214	Lee / Ogle County Children's Advocacy Center	\$68,890	F	\$17,223	L
204216	Champaign County Children's Advocacy Center	\$78,312	F	\$19,578	L
204217	Children's Advocacy Center of Northwest Cook County	\$34,000	F	\$8,500	L
204218	Hull House Child Advocacy Center of Cook County	\$74,653	F	\$18,663	L
204221	Chicago Children's Advocacy Center	\$150,000	F	\$37,500	L
204222	LaRabida Children's Hospital	\$47,390	F	\$11,848	L

SERVICES TO VICTIMS OF VIOLENT CRIME

Program Title: Services to Senior Victims of Violent Crime

204113	Catholic Charities	\$26,874	F	\$6,719	L
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Program Title: Services to Victims of Convicted Offenders

204014	Illinois Department of Corrections	\$55,861	F	\$13,965	S
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Program Title: Services to Hearing Impaired Victims of Violent Crime

204081	Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$44,652	F	\$11,163	L
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INFORMATION DISSEMINATION / AUTOMATION

Program Title: Information Network for Victim Service Providers

204103 Illinois Criminal Justice Information Authority \$300,000 F \$75,000 S

TRAINING FOR VICTIM SERVICE PROVIDERS

**Program Title: Centralized Training for Chicago Area
Domestic Violence Agencies**

204080 Chicago Metropolitan Battered Women's Network \$21,000 F \$5,250 L

	Allocated Funds	\$9,645,625
203998	Unallocated Funds	\$0
	Grant Funds	<u>\$9,645,625</u>
203997	Training Funds	\$0
203999	Administrative Funds	\$0
		<u>\$9,645,625</u> *

*Total of current funding recommendations only. Anticipated award total is approximately \$14,500,000.