



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Authority Members

From: Kevin Givens – Federal and State Grants Unit

Date: May 19, 2016

Subject: Summary of Budget Committee Actions Taken on May 12, 2016

On May 12, 2016, the Budget Committee met to discuss actions taken, adjustments, and plans for:

- Adult Redeploy Illinois (ARI).
- Illinois Family Violence Coordinating Councils (IFVCC).
- Justice Assistance Grants (JAG).
- National Instant Criminal Background Check System (NICS) Act Reporting Improvement Program (NARIP).
- Safe from the Start (SFS).
- Sex Offender Registration and Notification Act (SORNA).
- Violence Against Women Act (VAWA).
- Victims of Crime Act (VOCA).

Authority members and designees present were:

Budget Committee Member Attendance	Present	Telephone	Absent
Jennifer Greene for Budget Comm. Vice Chair / Cook Co. State's Attorney Anita Alvarez	X		
Cook Co. Public Defender Amy Campanelli	X		
Kathryn Dunne for Cook Co. Sheriff Tom Dart	X		
Cynthia Hora for Attorney General Lisa Madigan	X		
Pamela Paziotopoulos	X		
Illinois State Police Director Leo Schmitz	X		
Paula Wolff	X		
Other Authority Members Present	Present	Telephone	Absent
Illinois Department of Corrections Director John R. Baldwin		X	
State's Attorneys Appellate Prosecutor's Office Director Patrick Delfino	X		
Authority Chair Judge Elizabeth Robb	X		

Also in attendance were:

Authority Executive Director John Maki
 Authority Federal and State Grants Unit Associate Director Kevin Givens
 Authority Program Supervisors Shai Hoffman, Mary Ratliff, Ron Reichgelt, and Greg Stevens
 Authority Program Director Mary Ann Dyar
 Authority Federal and State Grant Unit Administrative Assistant Jude Lemrow
 Megan Rose, representing the Chicago Metropolitan Battered Women's Network
 Other Authority staff members and guests

MEETING MINUTES

The Budget Committee unanimously approved the minutes of the January 19, 2016, Budget Committee meeting.

PRESENTATION

ARI

Staff delivered a presentation describing the condition of the ARI program/grants relative to the budget impasse. The presentation was made for informational purposes only. No formal Budget Committee action was necessary on this item and none was taken.

SUMMARY OF ACTIONS TAKEN

IFVCC

New designations

The Budget Committee designated funds as described in the table below:

Judicial Circuit	Implementing Agency	SFY16
3 rd	Madison County	\$17,000.00
5 th	Regional Office of Education #11	\$17,000.00
8 th	West Central IL Area Agency on Aging	\$17,000.00
9 th	Hancock-McDonough ROE #26	\$17,000.00
10 th	Peoria County	\$17,000.00
11 th	McLean County	\$17,000.00
12 th	Will County	\$17,000.00
13 th	Youth Service Bureau of Illinois Valley, Inc.	\$17,000.00
14 th	Rock Island County	\$17,000.00
15 th	Regional Office of Ed 47	\$17,000.00
17 th	Winnebago County	\$17,000.00
18 th	Du Page County	\$17,000.00
19 th	College of Lake County	\$17,000.00
21 st	Regional Office of Education #32	\$17,000.00
22 nd	McHenry County College	\$17,000.00
Cook	Cook County	\$30,947.00
1 st , 2 nd , 4 th , 6 th , 7 th , 16 th /23 rd , 20 th	Exeter Group Ltd	\$132,000.00
	Total:	\$417,947.00

JAG*Designation reductions*

The Budget Committee acted to reduce designations to the designees and programs described in the table below:

DESIGNEE - PROGRAM	REASON FOR LAPSE / RESCISSION	FFY10	FFY11	FFY12
Northwestern University / Sheriff's Women's Justice Program	Personnel issues.	\$14,512		
Illinois Department of Corrections / Virtual High School	Funds remained at program period end.	\$1,029		
Illinois Criminal Justice Information Authority / Family Violence Coordinator	Position not filled.	\$2,221		
State's Attorneys Appellate Prosecutor / Multi-Jurisdictional Drug Prosecution Program	Funds remained at program period end.		\$12,793	
Illinois Department of Corrections / Females in Transition	Travel expenses unspent; contractual position open due to leave.		\$29,077	
State Appellate Defender's Office / Systemic Sentencing Appeals Issues	Overestimated personnel expenses.		\$341	
Southern Illinois Drug Task Force / Expanding Multi-Jurisdictional Narcotics Unit	Less overtime used than expected. Contractual funds not exhausted - limited time for cash crop aerial search.			\$1,058
City of St. Charles / Expanding Multi-Jurisdictional Narcotics Unit	Funds remained at program period end.			\$634
Macoupin County / Expanding Multi-Jurisdictional Narcotics Unit	Funds remained at program period end.			\$91
Vermillion County / Expanding Multi-Jurisdictional Narcotics Unit	Funds remained at program period end.			\$1,611
St. Clair County State's Attorney's Office / Multi-Jurisdictional Drug Prosecution Program	Funds remained at program period end.			\$6,180
Cook County State's Attorney's Office / Human Trafficking Task Force	Reduction in task force hours.			\$2,264
McDermott/Haymarket Centers / Residential Treatment Program	Service needs overestimated.			\$12,707
Northwestern University / Sheriff's Women's Justice Program	Personnel issues.			\$4,662
State Appellate Prosecutor's Office / Specialized Prosecution Initiatives	Position open and funds received late.			\$50,459
Totals:		\$17,762	\$42,211	\$79,666

New designations

The Budget Committee designated funds as described in the table below:

Designee	Program	FFY10	FFY15
Illinois Criminal Justice Information Authority	Drug Strategy Impact Evaluation	\$233,947	
Illinois Department of Corrections	Correctional Initiatives / Community-based Transitional Services for Female Offenders		\$190,081
Totals:		\$233,947	\$190,081

The Budget Committee set aside funds to support competitive proposal efforts as described in the table below:

Program	FFY13	FFY14	FFY15	TOTAL
Information Sharing Environment Coordination Investment Partnerships* (described below)	\$453,781		\$546,219	\$1,000,000
Illinois Partnerships to Reduce Violent Crime (Request-for-Proposals)		\$800,000		\$800,000
Totals:	\$453,781	\$800,000	\$546,219	\$1,800,000

NARIP

Designation reduction

The Budget Committee acted to rescind a designation of \$1,500,000 in NARIP FFY13 funds to the Illinois State Police (ISP) to develop its National Instant Criminal Background Check System (NICS) reporting system.

New designation

The Budget Committee designated \$1,403,100 in NARIP FFY13 funds to the Illinois Department of Human Services (IDHS) to enhance integration of disparate systems used by ISP to ease and make timelier the collection, evaluation, and exchange of information.

SFS

New designations

The Budget Committee designated funds (contingent on state fund availability) as described in the table below:

Implementing Agency	Geographic Area	Amount
Children's Advocacy Center of North & Northwest Cook County	Cook/Kane (Elk Grove, Hanover, Maine, Palatine, Schaumburg, and Wheeling Townships; Prospect Heights; Carpentersville; E. Dundee)	\$ 121,500
Center for Prevention of Abuse	Peoria, Tazewell and Woodford	\$ 121,500
Casa Central	Chicago (Austin, Belmont Cragin, Hermosa, Humboldt Park, Logan Square, Near West Side, South Lawndale, West Town)	\$ 75,000
Child Abuse Council	Rock Island, Henry and Mercer	\$ 121,500
Children's Home + Aid Society of Illinois	McLean	\$ 121,500
Family Focus, Inc.	Chicago (Englewood and W Englewood)	\$ 75,000
Heartland Human Care Services	Chicago (Pilsen, Little Village, Brighton Park, Back of the Yards, Rogers Park, Uptown, Edgewater, Lake View, West Ridge, McKinley Park)	\$ 75,000
Metropolitan Family Services	Chicago (Roseland, Pullman, West Pullman)	\$ 75,000
South Suburban Family Shelter, Inc.	Cook and Will (Townships include: Bloom, Bremen, Calumet, Orland, Palos, Rich, Thornton, Worth, Crete, Frankfort, Manhattan, Monee, New Lennox, Peotone and Washington)	\$ 121,500
University of Illinois at Chicago	Near West Side	\$ 123,900
TOTAL		\$ 1,031,400

SORNA

New designations

The Budget Committee designated \$239,885 in FFY15 SORNA funds to ISP to augment its Electronic Filing System by competitively procuring a high capacity server dedicated to storage of Sex Offender Registration Unit documents.

VAWA

Designation reductions

The Budget Committee acted to reduce designations to the designees and programs described in the table below:

DESIGNEE - PROGRAM	REASON FOR LAPSE / RESCISSION	FFY09	FFY12	FFY13
Circuit Court of Cook County Domestic Violence Division – Video Production	Contractual costs lower than expected.	\$3,211		
Office of the Illinois Attorney General - Statewide Victim Assistance Training	Several of the trainings were cancelled due to state funding issues.		\$11,429	
Violence Prevention Center of Southwestern Illinois – Domestic Violence Multidisciplinary Team Response	Funds unspent at performance period end.		\$5,807	
St. County Sheriff’s Office – Domestic Violence Multidisciplinary Team Response	Funds unspent at performance period end.			\$13,493
Office of the Illinois Attorney General – Sexual Assault Nurse Examiner Training	Program coordinator position was open until March 2015. Salary and benefits were unspent.			\$38,340
Total returned:		\$3,211	\$17,236	\$51,833

New designations

The Budget Committee designated funds as described in the table below:

Implementing Agency	Program Title	Amount
Illinois Coalition Against Domestic Violence	Services to underserved areas or victim groups.	\$647,006
Illinois Coalition Against Sexual Assault	Services to underserved areas or victim groups.	\$647,006
TOTAL		\$1,294,012

VOCA*Designation reductions*

The Budget Committee acted to reduce designations to the designees and programs described in the table below:

DESIGNEE - PROGRAM	REASON FOR LAPSE / RESCISSION	FFY13	FFY14
Heartland Human Care Services – Services to Victims of Domestic Violence	Funds unspent at performance period end.	\$20	
Macon County State’s Attorney’s Office - Law Enforcement & Prosecutor-Based Victim Assistance Services	Majority of funds are budgeted for therapy. Survivors of homicide victims do not always take advantage of services provided at the time of the death and budget estimates are difficult.	\$13,258	
YWCA of Metropolitan Chicago – Services for Victims of Child Abuse	Funds unspent at performance period end.		\$37
Carroll County State’s Attorney’s Office - Law Enforcement & Prosecutor based Victim Assistance Services	Funds unspent at performance period end.		\$1,399
VOICES of Stephenson County – Services to Victims of Sexual Assault	Funds unspent at performance period end.		\$1,552
Lurie Children’s Hospital – Services to Victims of Child Abuse	Funds unspent at performance period end.		\$2,124
The Women’s Center – Services to Victims of Sexual Assault	Position vacancy, unused personnel benefits.		\$5,695
Mothers Against Drunk Drivers – Statewide Services to Victims of Drunk Drivers	Funds unspent at performance period end.		\$507
Elgin Police Department – Law Enforcement and Prosecution-based Victim Assistance Services	Funds unspent at performance period end.		\$500
Total returned:		\$13,278	\$11,814

New designations

The Budget Committee designated funds as described in the table below:

Implementing Agency	Program Title	FFY13	FFY14	FFY15
Illinois Coalition Against Domestic Violence	Virtual Legal Clinic	\$15,000		
All Our Children's Advocacy Center	Child Advocacy Center Services			\$94,178
Amy Schultz Child Advocacy Center	Child Advocacy Center Services			\$40,299
Champaign County Child Advocacy Center	Child Advocacy Center Services			\$50,338
Chicago Children's Advocacy Center	Child Advocacy Center Services			\$189,230
Child Advocacy Center of East Central Illinois	Child Advocacy Center Services			\$47,959
Child Network	Child Advocacy Center Services			\$38,600
Children's Advocacy Center of Northwest Cook County	Child Advocacy Center Services			\$42,893
Children's Advocacy Center of Northwest Cook County	Child Advocacy Center Services			\$72,366
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	Child Advocacy Center Services			\$102,176

Court Appointed Special Advocates of Adams County	Child Advocacy Center Services			\$31,671
DuPage County Children's Center	Child Advocacy Center Services			\$72,934
Kane County Child Advocacy Center	Child Advocacy Center Services			\$27,818
La Rabida Children's Hospital	Child Advocacy Center Services			\$49,021
La Rabida Children's Hospital	Child Advocacy Center Services			\$59,783
Lake County Child Advocacy Center	Child Advocacy Center Services			\$112,476
McHenry County Child Advocacy Center	Child Advocacy Center Services			\$40,945
McLean County Child Advocacy Center	Child Advocacy Center Services			\$103,961
McLean County Child Advocacy Center	Child Advocacy Center Services			\$45,322
Procure Centers / Proviso Child Advocacy Center	Child Advocacy Center Services			\$30,598
Sangamon County Child Advocacy Center	Child Advocacy Center Services			\$105,754
Shining Star Child Advocacy Center	Child Advocacy Center Services			\$77,699
St. Clair County Child Advocacy Center	Child Advocacy Center Services			\$43,090
Tazewell County	Child Advocacy Center Services			\$57,208
The Guardian Center, Inc.	Child Advocacy Center Services			\$32,076
Will County Child Advocacy Center	Child Advocacy Center Services			\$38,944
Will County Child Advocacy Center	Child Advocacy Center Services			\$25,877
Winnebago County Children's Advocacy Center	Child Advocacy Center Services			\$104,605
LAF	Civil Legal Services to Victims of Domestic Violence			\$56,415
Land of Lincoln Legal Assistance Foundation (East St. Louis)	Civil Legal Services to Victims of Domestic Violence			\$351,873
Life Span	Civil Legal Services to Victims of Domestic Violence			\$177,915
Prairie State Legal Services, Inc.	Civil Legal Services to Victims of Domestic Violence			\$320,596
Arlington Heights Police Department	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$63,078
Carroll County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services		\$18,848	
Champaign County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$43,156
Cook County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$927,784
Cook County State's Attorney's Office - Domestic Violence	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$588,374
Elgin Police Department	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$90,608
Evanston Police Department	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$55,508
Franklin County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$41,684
Kane County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$101,401
Kankakee County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$72,368
Lake County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$76,409
Lake County State's Attorney's Office	Law Enforcement / Prosecutor-			\$76,941

	Based Victims Assistance Services			
LaSalle County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$35,338
McLean County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$54,878
Ogle County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$11,580
Prospect Heights Police Department	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$80,084
St. Clair County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$48,680
Union County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$42,336
Wheeling Police Department	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$83,073
Whiteside County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$16,860
Williamson County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$60,696
Winnebago County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$61,558
LAF	Services to Chicago Victims of Violent Crime			\$178,558
Quanada	Services to Downstate Victims of Violent Crime			\$38,414
Southern Illinois Healthcare Foundation	Services to Downstate Victims of Violent Crime			\$32,701
Lester and Rosalie Anixter Center (Chicago Hearing Society)	Services to Hearing Impaired Victims of Violent Crime			\$62,228
Howard Area Community Center	Services to Non-English Speaking or Bilingual Domestic Violence Victims			\$47,808
Korean American Women in Need (KAN-WIN)	Services to Non-English Speaking or Bilingual Domestic Violence Victims			\$44,330
Mujeres Latinas en Accion	Services to Non-English Speaking or Bilingual Domestic Violence Victims			\$74,685
Catholic Charities	Services to Senior Victims of Violent Crime			\$33,901
Catholic Charities	Services to Senior Victims of Violent Crime			\$47,756
Effingham City / County Committee on Aging	Services to Senior Victims of Violent Crime			\$40,369
LAF	Services to Senior Victims of Violent Crime			\$51,044
Prairie Council on Aging, Inc.	Services to Senior Victims of Violent Crime			\$17,261
Shawnee Alliance for Seniors	Services to Senior Victims of Violent Crime			\$40,369
Stopping Woman Abuse Now (SWAN)	Services to Senior Victims of Violent Crime			\$29,873
Catholic Charities	Services to Senior Victims of Violent Crime			\$33,901
Center on Halsted	Services to Underserved Domestic Violence Populations			\$53,556

Lurie Children's Hospital	Services to Victims of Child Abuse			\$65,599
YWCA of Metropolitan Chicago	Services to Victims of Child Abuse			\$95,638
Illinois Department of Corrections	Services to Victims of Convicted Offenders			\$70,469
Illinois Coalition Against Domestic Violence	Services to Victims of Domestic Violence			\$4,691,328
Apna Ghar	Services to Victims of Domestic Violence			\$52,096
Between Friends (Friends of Battered Women & Their Children)	Services to Victims of Domestic Violence			\$213,354
Center for the Prevention of Abuse	Services to Victims of Domestic Violence			\$65,803
City of Chicago	Services to Victims of Domestic Violence			\$296,483
City of Chicago (HelpLine)	Services to Victims of Domestic Violence			\$455,000
Crisis Center of South Suburbia	Services to Victims of Domestic Violence			\$78,421
Dove, Inc.	Services to Victims of Domestic Violence			\$36,116
Freedom House	Services to Victims of Domestic Violence			\$31,878
Heartland Human Care Services, Inc.	Services to Victims of Domestic Violence			\$50,746
Life span	Services to Victims of Domestic Violence			\$136,470
Metropolitan Family Services	Services to Victims of Domestic Violence			\$64,558
Sarah's Inn	Services to Victims of Domestic Violence			\$49,911
South Suburban Family Shelter	Services to Victims of Domestic Violence			\$120,209
St. Pius Church	Services to Victims of Domestic Violence			\$80,005
The Pillars Community Services	Services to Victims of Domestic Violence			\$41,860
Illinois Coalition Against Sexual Assault	Services to Victims of Sexual Assault			\$6,088,331
The Women's Center	Services to Victims of Sexual Assault			\$38,042
YWCA of Metropolitan Chicago	Services to Victims of Sexual Assault			\$99,805
YWCA of Metropolitan Chicago	Services to Victims of Sexual Assault			\$41,834
Alliance Against Intoxicated Motorists	Statewide Services to Victims of Drunk Drivers			\$98,668
Mothers Against Drunk Drivers	Statewide Services to Victims of Drunk Drivers			\$79,476
TOTAL		\$15,000	\$18,848	\$19,245,868

Since this memorandum is the official notification of Budget Committee action taken on May 12, 2016, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.