



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

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MEMORANDUM

To: Authority Members

From: John Chojnacki, Associate Director – Federal and State Grants Unit

Date: July 7, 2009

Subject: Summary of Budget Committee Actions Taken on June 30, 2009

On June 30, 2009, the Budget Committee met to discuss actions taken, adjustments, and plans for the Justice Assistance Grants (JAG) federal fiscal years 2005 through 2008 funds, Violence Against Women Act (VAWA) FFY03 and FFY05 through FFY08 funds, and Victims of Crime Act (VOCA) FFY05 through FFY09 funds.

Authority members and designees present were Bridget Healy Ryan for State's Attorney Anita Alvarez, Kevin Murphy for Clerk Dorothy Brown, Elaine Romas for Sheriff Tom Dart, Director Patrick Delfino (via teleconference), Barbara Engel, Cynthia Hora for Attorney General Madigan, Budget Committee Chairman Eugene E. Murphy, Jr., Colonel Michael Snyders for Director Jonathan E. Monken (via teleconference), Authority Chairman Sheldon Sorosky, Tony Small for Director Roger Walker (via teleconference), and James Hickey for Superintendent Jody Weis. Also in attendance were Rick Krause of the Illinois Department of Corrections, Authority Acting Executive Director Jack Cutrone, Authority Associate Director John Chojnacki, Authority Acting General Counsel Steve Bernstein, and other Authority staff members. Budget Committee members present constituted a quorum. Only members and designees physically present at the meeting were permitted to vote.

SUMMARY OF ACTIONS TAKEN

JAG (Byrne)

Designation Reductions

The Budget Committee **acted** to reduce designations as described in the table below. These funds were made available for future use.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY05	FFY07
Sangamon County / Expanding Multi Jurisdictional Narcotic Unit	Staff vacancies.	\$22,768	
State's Attorney's Appellate Prosecutor / Systemic Sentencing Issues Appeals Project	Miscalculation of fringe benefits.	\$4,126	
St. Clair Co. State's Attorney's Office / Multi-Jurisdictional Drug Prosecution Program	Fewer prosecution cases that required attorney intervention.	\$866	
State's Attorney's Appellate Prosecutor / Multi-Jurisdictional Drug Prosecution Program	In the loss of a prosecutor, the grantee's personnel needs had been reduced.	\$5,117	
Local Law Enforcement Officer Safety / Equipment RFP	Unused funds – see FFY05 Attachment A for detail.	\$15,335	
Cook County State's Attorney's Office / Law Enforcement and Prosecutor-Based Victim Assistance Services – Generalist	All unspent funds were in personnel costs. (98 percent of budgeted costs were spent.)		\$6,189
Cook County State's Attorney's Office / Law Enforcement and Prosecutor-Based Victim Assistance Services – Survivors of Homicide	The budgeted amount was not fully needed. Five percent of the designation, all in salaries and fringe benefits, went unspent.		\$6,888
TOTAL RETURNED		\$48,212	\$13,077

Designation Increase

The Budget Committee **approved** an increase in the amount of \$30,000 to the Illinois State Police's existing designation for its Crimes Against Seniors Program, bringing the designation total to \$170,500.

New Designations

The Budget Committee **designated** funds to programs as described in the table below:

Agency	Program	FFY07	FFY08
Will County	Innovative Probation Initiatives / River Valley Detention Center	\$112,000	
State's Attorney's Appellate Prosecutor*	Specialized Prosecution Initiatives / Systemic Sentencing Issues Appeals Project	\$284,300	
Lake County	Community-Based Transitional Services for Female Offenders	\$20,000	
Tazewell County / 10 th Judicial Circuit	Innovative Probation Project / Juvenile Sex Offender Project	\$74,000	
Lee County	Innovative Probation Project	\$41,000	
Kane County	Specialized Sex Offender Program / Innovative Probation Project	\$25,000	
Blackhawk Area Task Force	Metropolitan Enforcement Groups / Task Forces	\$69,579	
Du Page County Metropolitan Enforcement Group	Metropolitan Enforcement Groups / Task Forces	\$145,625	
East Central Illinois Task Force	Metropolitan Enforcement Groups / Task Forces	\$107,122	
Joliet Metropolitan Area Narcotics Squad	Metropolitan Enforcement Groups / Task Forces	\$139,644	
Kankakee Metropolitan Enforcement Group	Metropolitan Enforcement Groups / Task Forces	\$150,730	

Lake County Metropolitan Enforcement Group	Metropolitan Enforcement Groups / Task Forces	\$271,209	
Southern Illinois Drug Task Force	Metropolitan Enforcement Groups / Task Forces	\$201,393	
Multi-County Metropolitan Enforcement Group	Metropolitan Enforcement Groups / Task Forces	\$71,179	
Southern Illinois Enforcement Group	Metropolitan Enforcement Groups / Task Forces	\$142,498	
Central Illinois Enforcement Group	Metropolitan Enforcement Groups / Task Forces	\$138,569	
North Central Narcotic Task Force	Metropolitan Enforcement Groups / Task Forces	\$139,670	
Quad-Cities Metropolitan Enforcement Group	Metropolitan Enforcement Groups / Task Forces	\$31,895	
SLANT Task Force	Metropolitan Enforcement Groups / Task Forces	\$119,996	
South Central Illinois Drug Task Force	Metropolitan Enforcement Groups / Task Forces	\$85,064	
Southeastern Illinois Drug Task Force	Metropolitan Enforcement Groups / Task Forces	\$134,002	
Metropolitan Enforcement Group of SW Illinois	Metropolitan Enforcement Groups / Task Forces	\$467,598	
Vermilion County Metropolitan Enforcement Group	Metropolitan Enforcement Groups / Task Forces	\$143,581	
West Central Illinois Task Force	Metropolitan Enforcement Groups / Task Forces	\$133,389	
Zone 6 Task Force	Metropolitan Enforcement Groups / Task Forces	\$64,106	
Du Page County State's Attorney's Office	Multi-Jurisdictional Drug Prosecution Programs	\$156,415	
Kane County State's Attorney's Office	Multi-Jurisdictional Drug Prosecution Programs	\$143,967	
Lake County State's Attorney's Office	Multi-Jurisdictional Drug Prosecution Programs	\$204,858	
McHenry County State's Attorney's Office	Multi-Jurisdictional Drug Prosecution Programs	\$83,394	
State's Attorney's Appellate Prosecutor	Multi-Jurisdictional Drug Prosecution Programs	\$440,486	
St. Clair County State's Attorney's Office	Multi-Jurisdictional Drug Prosecution Programs	\$108,003	
Will County State's Attorney's Office	Multi-Jurisdictional Drug Prosecution Programs	\$132,528	
Cook County State's Attorney's Office	Complex Drug Prosecutions Program	\$1,174,104	
Cook County State's Attorney's Office	DNA Unit		\$271,238
State Appellate Defender's Office*	Specialized Defense Initiatives / Systemic Sentencing Issues Appeals Project		\$189,529
Cook County Adult Probation Department	Innovative Probation Initiatives / Community-based Transitional Service for Female Offenders		\$164,162
Illinois Department of Corrections	Adult Male Transition Program		\$414,462
TOTALS		\$5,756,904	\$1,039,391

The Budget Committee **approved** the creation of a \$812,159 set-aside using the JAG FFY07 local formula allocation funds. These funds will support a local law enforcement safety equipment request for proposals. Staff will report back to the Budget Committee at a future meeting with the individual awards and recipients.

The Budget Committee **postponed consideration** of two FFY07 designations pending a request for more information. The proposed designations are listed below:

Illinois Department of Juvenile Justice	Youth Offender Re-entry Program	\$459,000
Illinois Department of Corrections	Community-Based Transitional Services for Female Offenders	\$190,081

VAWA

Designation Reductions

The Budget Committee **acted** to reduce designations as described in the table below. These items were presented for informational purposes only.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY03
Chicago Police Department / Domestic Violence Law Enforcement (Braille)	Printing costs were less than budgeted.	\$3,352
Office of the Attorney General / Sexual Assault Medical Advocacy Training	Travel expenses were less than budgeted.	\$12
Anna Bixby Women's Center / Transitional Housing program	Placement of clients in transitional housing was suspended due to outside issues while VOCA funded service continued.	\$3,425
Mc Lean County Sheriff's Department / Domestic Violence Multidisciplinary Team program	Lapsing funds were due to open positions in program funded personnel.	\$4,996
Kankakee County Sheriff's Department / Sexual Assault Multidisciplinary Team Program	Not as many overtime hours were used as budgeted. No affect on the program.	\$2,869
Bloomington Police Department / McLean County Domestic Violence Multidisciplinary Team program	At the end of the program performance period funds remained unspent.	\$512
TOTAL RETURNED		\$15,166

The Budget Committee **acted** to reduce designations as described in the table below. These funds were made available for future use.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY05	FFY06
Korean American Women in Need-Transitional Housing program	At the end of the program performance period funds remained unspent.	\$124	
Illinois Coalition Against Sexual Assault-Medical Response to Rape Victims Training Summit	At the end of the program performance period funds remained unspent.	\$2,265	
St. Clair County State's Attorney's Office-Domestic Violence Multi-Disciplinary Team program	At the end of the program performance period funds remained unspent.	\$20	
Illinois Department of Corrections-Services to Female Inmates	Contractual expenses were less than budgeted.		\$1,024
Mid-Central Community Action-McLean	The bi-lingual advocate position was vacant		\$18,722

County Domestic Violence Multidisciplinary Team program	for six months and the court advocate position was open as well.		
Kankakee County Center Against Sexual Assault-Kankakee County Sexual Assault Multidisciplinary Team program	At the end of the program performance period funds remained unspent.		\$1,932
St. Clair County State's Attorney's Office-Domestic Violence Multidisciplinary Team program	At the end of the program performance period funds remained unspent.		\$11,599
HOPE of East Central Illinois-Transitional Housing program	The corresponding VOCA Transitional Housing grant ended earlier than planned and new clients were no longer accepted for the housing program funded with VAWA.		\$20,279
TOTAL RETURNED		\$2,409	\$53,556

New Designations

The Budget Committee **designated** funds to programs as described in the table below:

DESIGNEE	FFY05	FFY06	FFY07	FFY08
<i>Multi-Disciplinary Team Response Programs:</i>				
Bloomington Police Department (DV)	\$67,732			
Peoria County Probation Department (DV)	\$60,962			
Kankakee County Sheriff's Department (SA)		\$49,362		
McLean County Sheriff's Department (DV)		\$134,021		
Peoria County Sheriff's Department (DV)		\$55,820		
Peoria Police Department (DV)		\$54,359		
Kankakee County Probation Department (SA)			\$48,380	
McLean County Court Services (DV)			\$52,370	
McLean County State's Attorney's Office (DV)			\$76,386	
Peoria County State's Attorney's Office (DV)			\$188,492	
Center for Prevention of Abuse (DV)				\$70,906
Kankakee County Coalition Against Sexual Assault (SA)				\$60,000
Kankakee County State's Attorney's Office (SA)				\$57,262
Mid-Central Community Actions Countering Domestic Violence (DV)				\$59,351
<i>Chicago Response (Domestic Violence):</i>				
Chicago Police Department	\$127,485			
<i>Domestic Violence HelpLine:</i>				
City of Chicago / Mayor's Office on Domestic Violence		\$364,000		
<i>Transitional Housing Services:</i>				
Kan-Win		\$34,272		
Mutual Ground, Inc.			\$34,080	
Phase / Wave			\$14,340	
Apna Ghar, Inc.				\$21,664
Crisis Center of South Suburbia				\$16,416
Hamdard Center				\$33,235
Quanada				\$24,000
Stopping Woman Abuse Now, Inc. (SWAN)				\$40,000
YWCA of Freeport				\$18,048
<i>Sexual Assault & Domestic Violence Prosecution Protocol:</i>				
Cook County State's Attorney's Office				\$665,879
<i>Services to Female Inmates:</i>				
Illinois Department of Corrections				\$72,000
TOTAL	\$256,179	\$691,834	\$414,048	\$1,138,761

VOCA

Designation Reductions

The Budget Committee **acted** to reduce designations as described in the table below. These items were presented for informational purposes only.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY05
Stopping Woman Abuse Now (SWAN)- Transitional Housing program	Benefit rates for the funded staff member were lower than the previous staff member.	\$863
Anna Bixby Women's Center-Transitional Housing program	At the end of the program performance period funds remained unspent.	\$290
HOPE of East Central Illinois-Transitional Housing program	At the end of the program performance period funds remained unspent.	\$6,273
TOTAL RETURNED		\$7,426

The Budget Committee **acted** to reduce designations as described in the table below. These funds were made available for future use.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY06	FFY07	FFY08
Carroll County State's Attorney's Office-Law Enforcement / Prosecution –Based Victim Assistance Services program	At the end of the program performance period funds remained unspent.	\$297		
LaSalle County State's Attorney's Office-Law Enforcement / Prosecution-Based Victim Assistance Services program	At the end of the program performance period funds remained unspent.	\$1,435		
Southern Illinois Health Care Foundation / Services to Downstate Victims of Violent Crime	Equipment and commodities paid for after the end of the grant period and funds had to be returned.	\$2,527		
The Women's Center / Rape Crisis Services	Changes in benefits and pay contributed to unspent funds in personnel.		\$3,245	
Korean American Women in Need / Services to Non-English Speaking or Bilingual Victims of Domestic Violence	There was a 4 month vacancy in a VOCA funded personnel position.		\$15,158	
LaRabida Children's Hospital / Child Advocacy Center Services	There was a 2 week vacancy in a VOCA funded position.		\$296	
Anixter Center / Services to Hearing Impaired Victims of Crime	Printing costs were less than budgeted.		\$1,811	
Rainbow House / Services to Victims of Domestic Violence	Issues with program activities and personnel performance.		\$27,199	
Between Friends / Services to Victims of Domestic Violence	Grant funded position turnover causing open positions and new hires at lower salary.		\$10,623	
Sangamon County Child Advocacy Center / Child Advocacy Center Services	Grant funded position turnover causing open positions and new hires at lower salary.		\$10,144	

YWCA of Metropolitan Chicago / Service to Juvenile Victims of Crime	At the end of the program performance period funds remained unspent.		\$212	
Chicago Department of Public Health / Services to Victims of Domestic Violence	Open position.		\$3,752	
Shinning Star Children's Center / Child Advocacy Center Services	At the end of the program performance period funds remained unspent.		\$104	
Macon County State's Attorney's Office / Services to Survivors of Homicide Victims	At the end of the program performance period funds remained unspent.		\$167	
Freedom House / Services to Victims of Sexual Assault	At the end of the program performance period funds remained unspent.		\$1,050	
Sangamon County Child Advocacy Center / Child Advocacy Center Services	Budget was less than designation.		\$12,674	
McHenry County Child Advocacy Center / Child Advocacy Center Services	Grant funded position turnover causing open positions and new hires at lower salary.		\$1,106	
Champaign County Child Advocacy Center / Child Advocacy Center Services	Lower number of victims seeking grant funded services than expected.		\$6,218	
Kankakee County State's Attorney's Office / Law Enforcement Prosecution-Based Victim Assistance Services	Staff person resigned the position so there were less expenses than budgeted		\$5,706	
Mothers Against Drunk Drivers / Statewide Services to Victims of Drunk Drivers	Staff position was vacant from October – December 2007.		\$5,957	
Sangamon County Child Advocacy Center / Child Advocacy Center Services	Designation was reduced to actual budget expenses because of large lapse in previous grant funding.			\$4,954
Sangamon County Child Advocacy Center / Child Advocacy Center Services	Designation was reduced to actual budget expenses because of large lapse in previous grant funding.			\$1,570
TOTAL		\$4,259	\$105,422	\$6,524

New Designations

The Budget Committee **designated** funds to programs as described in the table below:

DESIGNEE	PROGRAM	FFY06	FFY07	FFY09
Chicago Metropolitan Battered Women's Network	Centralized Training for Chicago Area Domestic Violence Agencies			\$18,923
Amy Schultz Child Advocacy Center	Child Advocacy Center Services			\$28,784
Champaign County Child Advocacy Center	Child Advocacy Center Services			\$70,566
Chicago Child Advocacy Center	Child Advocacy Center Services			\$135,164
Child Network	Child Advocacy Center Services			\$27,571
Action Network for Children (formerly Children's Action Network)	Child Advocacy Center Services			\$22,622
CAC of Northwest Cook County	Child Advocacy Center Services			\$30,637

CAC of Northwest Cook County	Child Advocacy Center Services			\$51,690
DuPage County Child Advocacy Center	Child Advocacy Center Services			\$52,096
East Central Illinois Child Advocacy Center	Child Advocacy Center Services			\$34,256
Friends of Child Advocacy	Child Advocacy Center Services			\$19,870
Hull House Child Advocacy Center of Cook County	Child Advocacy Center Services			\$67,270
Child Advocacy Center of Kankakee County	Child Advocacy Center Services			\$19,237
Lake County Child Advocacy Center	Child Advocacy Center Services			\$31,790
Lake County Child Advocacy Center	Child Advocacy Center Services			\$48,550
La Rabida Children's Hospital	Child Advocacy Center Services			\$35,015
La Rabida Children's Hospital	Child Advocacy Center Services			\$42,702
McHenry County Child Advocacy Center	Child Advocacy Center Services			\$29,246
McLean County Child Advocacy Center	Child Advocacy Center Services			\$74,258
McLean County Child Advocacy Center	Child Advocacy Center Services			\$32,372
Procure Centers (Proviso Family Services)	Child Advocacy Center Services			\$21,856
Sangamon County Child Advocacy Center	Child Advocacy Center Services			\$58,406
Sangamon County Child Advocacy Center	Child Advocacy Center Services			\$27,712
Shining Star Children's Center	Child Advocacy Center Services			\$55,499
St. Clair County Child Advocacy Center	Child Advocacy Center Services			\$30,779
Tazewell County Child Advocacy Center	Child Advocacy Center Services			\$40,862
The Guardian Center	Child Advocacy Center Services			\$22,912
Will County Child Advocacy Center	Child Advocacy Center Services			\$34,771
Will County Child Advocacy Center	Child Advocacy Center Services			\$23,105
Children's Advocacy Renewal & Enlightenment (Williamson County Child Advocacy Center)	Child Advocacy Center Services			\$35,159
Children's Advocacy Renewal & Enlightenment (Williamson County Child Advocacy Center)	Child Advocacy Center Services			\$37,824
Winnebago County Child Advocacy Center	Child Advocacy Center Services			\$44,232
Winnebago County Child Advocacy Center	Child Advocacy Center Services			\$30,486
Land of Lincoln Legal Assistance Foundation (East St. Louis)	Civil Legal Services to Victims of Domestic Violence			\$251,338
Legal Assistance Foundation of Chicago	Civil Legal Services to Victims of Domestic Violence			\$40,296
Life Span	Civil Legal Services to Victims of Domestic Violence			\$127,082
Prairie State Legal Services, Inc.	Civil Legal Services to Victims of Domestic Violence			\$194,911
Will County	Civil Legal Services to Victims of Domestic Violence			\$34,086
Illinois Criminal Justice Information Authority	Information Network (InfoNet) for Victim Service Providers			\$315,383

Arlington Heights Police Department	Law Enforcement / Prosecutor-Based Victims Assistance			\$45,055
Carroll County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance			\$14,958
Champaign County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance			\$30,826
Cook County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance			\$52,152
Cook County State's Attorney's Office (Domestic Violence)	Law Enforcement / Prosecutor-Based Victims Assistance			\$103,724
Cook County State's Attorney's Office (Homicide)	Law Enforcement / Prosecutor-Based Victims Assistance			\$117,824
Cook County State's Attorney's Office (Underserved Populations)	Law Enforcement / Prosecutor-Based Victims Assistance			\$180,220
Cook County State's Attorney's Office (Juvenile)	Law Enforcement / Prosecutor-Based Victims Assistance			\$128,260
Cook County State's Attorney's Office (Senior / Disabled Victims and Compensation)	Law Enforcement / Prosecutor-Based Victims Assistance			\$198,719
Cook County State's Attorney's Office (Generalists)	Law Enforcement / Prosecutor-Based Victims Assistance			\$302,071
Elgin Police Department	Law Enforcement / Prosecutor-Based Victims Assistance			\$34,694
Evanston Police Department	Law Enforcement / Prosecutor-Based Victims Assistance			\$39,648
Franklin County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance			\$37,218
Kane County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance			\$72,430
Kankakee County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance			\$26,808
Kankakee County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance			\$24,883
Kankakee Police Department	Law Enforcement / Prosecutor-Based Victims Assistance			\$25,488
Lake County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance		\$54,578	
La Salle County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance			\$31,552
Macon County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance		\$14,395	
McLean County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance			\$39,198
Menard County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance			\$12,418
Ogle County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance			\$10,339
Prospect Heights Police Department	Law Enforcement / Prosecutor-Based Victims Assistance			\$57,203
St. Clair County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance			\$34,771
Union County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance			\$30,240
Wheeling, City of	Law Enforcement / Prosecutor-Based Victims Assistance			\$59,338

Whiteside County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance			\$12,043
Williamson County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance			\$43,355
Winnebago County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance			\$43,969
Circle Family Care, Inc.	Services to Chicago Victims of Violent Crime			\$42,895
Legal Assistance Foundation of Chicago	Services to Chicago Victims of Violent Crime			\$127,541
Rogers Park Community Council	Services to Chicago Victims of Violent Crime			\$43,256
Dove, Inc.	Services to Child Victims of Domestic Violence			\$25,798
Heartland Human Care Services, Inc.	Services to Child Victims of Domestic Violence			\$36,247
Life Span	Services to Child Victims of Domestic Violence			\$47,096
Life Span	Services to Child Victims of Domestic Violence			\$50,382
Sarah's Inn	Services to Child Victims of Domestic Violence			\$35,651
South Suburban Family Shelter	Services to Child Victims of Domestic Violence			\$85,864
Quanada	Services to Downstate Victims of Violent Crime			\$27,438
Southern Illinois Healthcare Foundation	Services to Downstate Victims of Violent Crime			\$32,441
Lester and Rosalie Anixter Center (Chicago Hearing Society)	Services to Hearing Impaired Victims of Violent Crime			\$44,448
Freedom House	Services to Juvenile Victims of Crime			\$22,770
YWCA of Metropolitan Chicago	Services to Juvenile Victims of Crime			\$29,881
Howard Area Community Center	Services to Non-English Speaking of Bilingual Domestic Violence Victims			\$34,148
Korean American Women in Need (KAN-WIN)	Services to Non-English Speaking of Bilingual Domestic Violence Victims			\$31,664
Mujeres Latinas en Accion	Services to Non-English Speaking of Bilingual Domestic Violence Victims			\$53,346
Catholic Charities	Services to Senior Victims of Violent Crime			\$34,111
Catholic Charities	Services to Senior Victims of Violent Crime			\$24,215
Effingham City / County Committee on Aging	Services to Senior Victims of Violent Crime			\$28,835
Legal Assistance Foundation of Chicago	Services to Senior Victims of Violent Crime			\$36,460
Prairie Council on Aging, Inc.	Services to Senior Victims of Violent Crime			\$15,412
Shawnee Alliance for Seniors	Services to Senior Victims of Violent Crime			\$28,835

Stopping Woman Abuse Now (SWAN)	Services to Senior Victims of Violent Crime			\$28,835
Horizons Community Services, Inc.	Services to Underserved Domestic Violence Populations			\$47,818
Children's Memorial Hospital	Services to Victims of Child Abuse			\$46,856
YWCA of Metropolitan Chicago	Services to Victims of Child Abuse			\$68,312
Illinois Department of Corrections	Services to Victims of Convicted Offenders			\$50,335
Illinois Coalition Against Domestic Violence	Services to Victims of Domestic Violence			\$2,791,561
Apna Ghar	Transitional Housing and Support Services			\$37,212
Between Friends	Transitional Housing and Support Services			\$109,112
Center for the Prevention of Abuse	Transitional Housing and Support Services			\$47,002
City of Chicago	Transitional Housing and Support Services			\$211,774
Crisis Center of South Suburbia	Transitional Housing and Support Services			\$56,015
Hull House	Transitional Housing and Support Services			\$46,112
The Pillars Community Services	Transitional Housing and Support Services			\$29,900
St. Pius V Church	Transitional Housing and Support Services			\$57,146
Illinois Coalition Against Sexual Assault	Services to Victims of Sexual Assault			\$3,622,845
Assault & Abuse Services of Stephenson County	Services to Victims of Sexual Assault		\$43,314	
The Women's Center	Services to Victims of Sexual Assault			\$33,966
YWCA of Metropolitan Chicago	Services to Victims of Sexual Assault			\$71,290
Alliance Against Intoxicated Motorists	Statewide Services to Victims of Drunk Drivers			\$78,307
Mothers Against Drunk Drivers	Statewide Services to Victims of Drunk Drivers			\$63,077
Apna Ghar	Transitional Housing and Support Services			\$35,177
Crisis Center of South Suburbia	Transitional Housing and Support Services			\$36,911
Hamdard Center	Transitional Housing and Support Services			\$38,503
Korean American Women in Need (KAN-WIN)	Transitional Housing and Support Services			\$37,573
Mutual Ground, Inc.	Transitional Housing and Support Services			\$27,740
Phase/WAVE	Transitional Housing and Support Services			\$26,326
Quanada	Transitional Housing and Support Services			\$17,120

Safe Passage	Transitional Housing and Support Services			\$69,655
Stopping Woman Abuse Now (SWAN)	Transitional Housing and Support Services			\$39,144
Voices (Formerly the YWCA of Freeport)	Transitional Housing and Support Services			\$29,861
Illinois Coalition Against Domestic Violence	Services to Victims of Domestic Violence	\$20,000		
City of Chicago / Department of Family and Support Services	Services to Victims of Domestic Violence	\$20,000		
Center on Halsted	Services to Underserved Domestic Violence Populations	\$15,000		
Illinois Coalition Against Sexual Assault	Services to Victims of Sexual Assault	\$25,000		
Children's Advocacy Centers of Illinois	Child Advocacy Center Services	\$20,000		
TOTALS		\$100,000	\$112,287	\$12,902,942

Since this memorandum is the official notification of Budget Committee action taken on June 30, 2009, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.