



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

---

---

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**To:** Authority Members

**From:** John Chojnacki, Associate Director – Federal and State Grants Unit

**Date:** June 11, 2010

**Subject:** Summary of Authority Board Budget actions on June 4, 2010

---

On June 4, 2010, the Authority Board convened a Regular meeting. At that meeting, budgetary action was taken regarding:

- Juvenile Accountability Block Grants (JABG) federal fiscal years 2005 through 2008 plans.
- Justice Assistance Grants (JAG) federal fiscal years 2007 and 2008 plans.

Authority members present were State's Attorney Anita Alvarez, Sheriff Thomas Dart, Director Brad Demuzio, Barbara Engel, Felix M. Gonzalez, Clerk Rebecca Jansen, Cynthia Hora for Attorney General Lisa Madigan, Director Jonathon E. Monken, Eugene E. Murphy, Jr., Director Michael J. Pelletier, Sheriff Patrick B. Perez, Director Michael P. Randle, Authority Chairman Larry R. Rogers, Sr., John Z. Toscas, and Superintendent Jody Weis. Also in attendance were Executive Director Jack Cutrone, General Counsel Lisa Stephens, and other Authority staff members.

Chairman Rogers appointed all attendees to the Budget Committee for the duration of the Budget Agenda portion of the meeting, thus constituting a quorum for Budget Committee activity.

**SUMMARY OF ACTIONS TAKEN**

**JABG**

**Designation Reductions**

The Budget Committee **acted** to reduce FFY05, FFY06, and FFY07 designations as described in the table below. FFY05 figures are provided for informational purposes only as they are no longer available for use. FFY06 and FFY07 funds were made available for future programming.

<b>DESIGNEE / PROGRAM</b>	<b>REASON FOR LAPSE / RESCISSION</b>	<b>FFY05</b>	<b>FFY06</b>	<b>FFY07</b>
Illinois Criminal Justice Information Authority / Restorative Justice in Schools Seminar	Contractual costs were less then originally budgeted for.	\$7,979		
Illinois Department of Human Services / Juvenile Accountability	Conference cancelled due to speaker's inability facilitate conference.	\$4,405		
Illinois Department of Juvenile Justice / Parole Re-Adjustment	Contractual expenses were less then originally anticipated.	\$6,651		
Oak Park / ENUF	Program expenses were less then originally budgeted.	\$1,370		
East St. Louis / Juvenile Offender Monitoring	Personnel expenses were less due to employee being out sick.	\$1,488		
Champaign County / Information and Record Sharing	The program did not start as quickly as anticipated / lack in referrals sent to JCAI.		\$9,139	
Cook County State's Attorney's Office / Project Reclaim	Equipment purchases could not be made by end of period of performance.		\$27,709	
Chicago Police Department / Juvenile Intervention Service Center	Personnel were forced to take 12 unpaid furlough days 2009. This was not in place when the grant was implemented. This resulted in a lapse of \$6057.73. Also, subcontractor experienced personnel issues and vouchering problems resulting in a lapse of \$6749.00.		\$12,807	
Kane County / Kane County Juvenile Accountability Initiative	Contractual expenses were less the originally anticipated.		\$134	
Illinois Department of Juvenile Justice / Parole Re-Adjustment	Two staff vacancies.		\$13,709	
Peoria County / Anger Management Services for Juvenile Probationers	Funds declined.			\$11,761
DuPage County / Juvenile Justice Center Care Manager	Lower than expected number or referrals for the year.			\$12,395
<b>TOTAL RETURNED</b>		<b>\$21,893</b>	<b>\$63,498</b>	<b>\$24,156</b>

**New Designations**

The Budget Committee **designated** funds to programs as described in the table below:

<b>DESIGNEE</b>	<b>PROGRAM</b>	<b>FFY06</b>	<b>FFY07</b>	<b>FFY08</b>
Evanston Police Department	Youth Services Program		\$31,000	
Macon County	Teen / Truancy Court		\$46,000	
Illinois Department of Juvenile Justice	Parole Readjustment Program	\$68,141		\$182,775
<b>TOTAL</b>		<b>\$68,141</b>	<b>\$77,000</b>	<b>\$182,775</b>

**JAG**

**New Designations**

The Budget Committee **designated** funds to programs as described in the table below:

<b>Multi-Jurisdictional Unit</b>	<b>FFY07 (1<sup>st</sup> Year)</b>	<b>FFY08 (2<sup>nd</sup> Year)</b>
Kankakee Metropolitan Enforcement Group	\$5,247	\$5,247
Southeastern Illinois Drug Task Force	\$4,293	\$4,293
West Central Illinois Task Force	\$4,293	\$4,293
SLANT Task Force	\$4,293	\$4,293
Southern Illinois Enforcement Group	\$3,816	\$3,816
Vermilion County Metropolitan Enforcement Group	\$4,293	\$4,293
Blackhawk Area Task Force	\$3,339	\$3,339
Task Force 6	\$2,862	\$2,862
South Central Illinois Drug Task Force	\$2,385	\$2,385
Southeastern Illinois Drug Task Force	\$2,385	\$2,385
Kendall County Police Area Task Force	\$1,908	\$1,908
<b>TOTAL</b>	<b>\$39,114</b>	<b>\$39,114</b>

---

Since this memorandum is the official notification of Budget Committee action taken on June 4, 2010, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.