

ILLINOIS
CRIMINAL JUSTICE
INFORMATION
AUTHORITY



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Budget Committee

Eugene E. Murphy, Jr.
Chair

Hon. Anita Alvarez
Vice Chair

Bradley G. Demuzio

Barbara L. Engel

Becky Jansen

Hon. Lisa Madigan

Illinois Criminal Justice
Information Authority

Peter M. Ellis
Chair

Hon. Anita Alvarez
Vice Chair

Jack Cutrone
Executive Director

Meeting Notice

Budget Committee

Thursday, May 5, 2011 – 10:30 a.m.
Illinois Criminal Justice Information Authority
300 West Adams
~~9th Floor Conference Room~~
Location Change to 2nd Floor Conference Room
Chicago, IL 60606

Agenda

► Call to Order and Roll Call

1. Approval of the Minutes of the February 10, 2011 Budget Committee Meeting
2. Approval of the Minutes of the March 4, 2011 Authority Regular Meeting Budget Agenda
3. Juvenile Accountability Block Grants (JABG)
FFY07 Plan Adjustment #6
FFY08 Plan Adjustment #5
FFY09 Plan Adjustment #1
4. Justice Assistance Grants (JAG)
FFY08 Plan Adjustment #5
FFY09 Plan Adjustment #2
FFY10 Plan Introduction
5. Violence Against Women Act (VAWA)
FFY05 Plan Adjustment #10
FFY06 Plan Adjustment #10
FFY08 Plan Adjustment #6
6. Victims of Crime Act (VOCA)
FFY08 Plan Adjustment #5
FFY09 Plan Adjustment #4

► Old Business

► New Business

► Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MINUTES

**Illinois Criminal Justice Information Authority
Budget Committee Meeting**

February 10, 2011

10:00 a.m.

Authority Offices

300 West Adams, Suite 200

Chicago, Illinois 60606

Call to Order and Roll Call

The Budget Committee of the Illinois Criminal Justice Information Authority met on Thursday, February 10, 2011, in the Large Conference Room at 300 West Adams, Suite 200, Chicago, Illinois. Budget Committee Chairman Eugene E. Murphy, Jr. called the meeting to order at 10:10 a.m. Other Authority members and designees present were Wasiu Fashina for Clerk Dorothy Brown, Elaine Romas for Sheriff Tom Dart, Director Patrick Delfino (via teleconference), Authority Chairman Peter B. Ellis, Felix M. Gonzalez, Clerk Becky Jansen, Cynthia Hora for Attorney General Madigan (via teleconference), Colonel Patrick E. Keen for Acting Director Jonathon E. Monken, Sheriff Patrick B. Perez, Acting Director Gladyse Taylor, and Deputy Superintendent Brian Murphy for Superintendent Jody Weis. Also in attendance were Authority Executive Director Jack Cutrone, Authority Deputy General Counsel Sean O'Brien, Authority Associate Director John Chojnacki, Authority Program Supervisors Mike Carter, and other Authority staff members.

Immediately preceding the roll call, Executive Director Cutrone introduced the new Authority Board Chairman; Peter B. Ellis.

All Authority Board members and designees present were appointed, by Chairman Ellis, to the Budget Committee for the duration of the meeting for the purpose of attaining a quorum.

Executive Director's Remarks

Executive Director Cutrone said that, regarding the federal appropriations that affect the Authority's funding, the President's proposed budget had made certain limited cuts to these funds. The House Appropriations Committee made its recommendations for a continuing resolution to carry programs through the balance of the current federal fiscal year and they include some very significant cuts; approximately \$74 billion in cuts to the President's proposed budget. Some of these cuts would affect public safety, such as the Office of National Drug Control Policy, the Drug Enforcement Intelligence Center, wireless communications, the U.S. Marshall's Office, and the Federal Bureau of Investigations. Hitting closer to home, the resolution calls for a roughly one-sixth cut to the recommended funds to state and local law enforcement. The recommended cut to the Office of Juvenile Justice and Delinquency Programs is roughly \$2.3 million, which isn't that dramatic as it applies to the entire nation. The recommendation also calls for the elimination of the COPS program (\$600 million). It is expected that cuts to discretionary spending that was enacted over the last two years will be forthcoming.

Minutes of the December 3, 2010 Authority Regular Meeting / Budget Agenda

Ms. Hora requested that a correction be made to the text on Page 5, third full paragraph, third sentence, of the minutes (correction in *italics*):

She said that she wasn't averse to providing wages to juveniles to essentially pay for them to attend classes. *but she said that she had a problem with actually paying them to go to class.*

Motion: Mr. Gonzalez moved to approve the minutes of the December 3, 2010 Authority Regular Meeting / Budget Agenda meeting. Col. Keen seconded the motion.

The minutes, as corrected, were approved by unanimous voice vote.

Minutes of the December 22, 2010 Budget Committee Meeting

Motion: Mr. Murphy moved to approve the minutes of the December 22, 2010 Budget Committee meeting. Mr. Fashina seconded the motion.

The minutes were approved by unanimous voice vote.

Justice Assistance Grants (JAG) FFY06 Through FFY08 Plan Adjustments

Returned Funds

Program Supervisor Mike Carter, referring to the memo under Tab 3 in the meeting materials regarding the FFY06, FFY07, and FFY08 Plan Adjustments, called attention to the chart on Pages 1 of the memo describing FFY06 funds recently returned to the Authority. He said that these funds will be added to the funds available for an active law enforcement equipment request-for-proposals (RFP) for the purchase of police radios, mobile data computers, in-car or officer-worn digital video/audio recording devices. These added funds bring the total available to the RFP to \$164,325. He then called attention to the chart on Page 2 of the memo describing (\$136,792) FFY07 and (\$124,455) FFY08 funds recently returned to the Authority.

Mr. Carter said that at the FFY07 funds expire on September 30, 2011, so it is important to expedite the expenditure of these funds.

Recommended Designations

Mr. Carter said that staff recommends designating a maximum of \$7,000 in FFY07 funds to the Marshall County Sheriff's Office for the purpose of upgrading its current and antiquated telephone system. The Sheriff's office current telephone system, consisting of eight analog lines, is more than 20 years old, and unable to handle the communication needs between the Sheriff's office and the community. The new system will provide the office with 16 digital telephone lines and be equipped to support up to 64 lines for future growth. Marshall County would not be able to upgrade without these funds.

Mr. Carter said that staff recommends designating a maximum of \$138,318 to the Lake County State's Attorneys Office (LCSAO) for the purpose of implementing a comprehensive Community Awareness and Outreach program. This program will attempt to bridge the gaps between the juvenile justice system and the community by creating crime and court-system awareness materials that can be given by first responders and direct services agencies to victims, witnesses, those at risk for being victimized, and those interested in building stronger crime-free communities. Outreach information will also be distributed to victims at first contact through the LCSAO's Victim Witness Unit. This prevention and education program will enhance the LCSAO's capacity to provide education to schools, citizen groups, law enforcement, and entire communities through the creation and distribution of informational materials in several media formats. These materials will focus on several crime types and community issues that plague Lake County, including domestic violence, gangs and juvenile delinquency, cyber and internet crimes, adult sexual assault and child sexual abuse, drugs, elder abuse, mental health issues, and environmental crime issues. A main theme through these materials will be

what services and resources are available to affected communities through the LCSAO and other local, state and federal agencies. The LCSAO will formalize a Speaker's Bureau within the office and to bring about public awareness of the bureau's resources and expertise. This funding will be used to help the LCSAO obtain the materials and equipment necessary to deliver these services. The number of materials needed to meet this large target population is the driver of this project's high cost.

In response to questions by Ms. Hora, Mr. Carter said that these funds would be used only for equipment and materials, not for personnel. He provided a breakdown of items that would be purchased. He said that much of the materials would be purchased in quantities of 20,000 or 30,000 at a time, which is what is driving the cost. They are attempting to reduce future costs by experimenting with using USP Flash Drives as opposed to having hard copies generated. He said that he was unsure whether these materials would be published on the LCSAO's website and he was not aware of any specific references to stalking.

In response to a question by Mr. Gonzalez, Mr. Carter said that, assuming the adoption of this designation recommendation, he would discuss making the materials bi-lingual and available on the LCSAO's website with the LCSAO. He said that he would also discuss concerns expressed by Ms. Hora regarding the inclusion of stalking in the materials.

Mr. Carter said that staff recommends designating a maximum of \$7,000 in FFY07 funds to the LCSAO on behalf of the Illinois Prosecutor-based Victim Assistant's Association (IPBVAA) for the purpose of providing its annual statewide training to victim assistants. The Prosecutor-based Victim Assistant was created to meet this mandate. Prosecutors throughout the state of Illinois employ victim assistants to serve as the primary contact person for the crime victims and witness throughout the criminal justice process. The IPBVAA holds an annual training, providing a valuable opportunity for victim assistants to receive updates in legislation, training on new issues specific to prosecutor-based victim assistance, and create a professional networking forum. No other in-state organization provides these continuing education opportunities for prosecutor based assistants and without this funding opportunity, the IPBVAA could not provide this training this year. This funding will pay for the two days of training to include conference room rental in Galena, Illinois, overnight accommodations for attendees (25 rooms), speakers' fees, printing and working lunches. IPBVAA expects approximately 45 attendees.

Mr. Carter said that staff recommends designating a maximum of \$500,000 to the Illinois State Police (ISP) for the purpose of upgrading the state's antiquated LEADS technology. The state's LEADS technology provides access to crucial information for more than 1,200 criminal justice entities statewide. In addition, over 40,000 criminal justice personnel access LEADS either directly or from a variety of computer interfaces

generating over 40 million transactions per month. The LEADS system was developed in the late 1960's and still operates primarily from its original 1960's technology platform. In short, the LEADS technology is obsolete, brittle and has passed its tipping point toward becoming incapable of meeting local, state and federal requirements and needs. The ISP projects total expense of \$9 million to create a newly functional and compliant LEADS program. The ISP has initiated a strategy for making incremental improvements to the LEADS system while maintaining operation of its service to all users. The ISP has identified four of these key components. The ISP is seeking funding through General Revenue, LEADS Maintenance Funding and Capital Development funding to cover approximately \$2 million in expenses for three of the key components. The ISP seeks \$500,000 in JAG funding to pay for the fourth key component, a Tape Library System. The LEADS Tape Library System will support tape processing requirements of the ISP data center mainframe on which LEADS resides.

Mr. Carter said that it had been brought to his attention since the time that this memo was written that, due to the state's procurement policies, the ISP might elect to divert funding from the Tape Library System to one of the other three components. In any event, the ISP would not use more than the \$500,000 requested.

Mr. Carter said that staff recommends designating a maximum of \$31,930 to the 17th Judicial Circuit Court, Winnebago County for the purpose of hiring one Full-Time-Equivalent staff person to assist in the development, collection, and maintenance of the databases for Winnebago County's Specialty Courts. Winnebago County has four specialty courts and is currently expanding to a fifth specialty court by adding a juvenile mental health court and co-occurring court named the Youth Recovery Court (YRC). The YRC will target youths that enter the delinquency system and have been identified as having mental health and/or co-occurring disorders. Currently, the Winnebago Specialty Courts has one person assigned to coordinate the five courts and one person assigned to develop the database, develop the forms needed to collect data, develop the reports, collecting and inputting data, and managing the databases for each of the five courts. These funds will be used to hire one person to assist the administrative assistant responsible for these duties. This funding will cover six months of the hired personnel's salary and benefits and pay for the computer, printer, scanner, software, and work station related items.

Mr. Carter said that staff requests permission to use current and future lapsing FFY07 JAG funds and FFY07 interest earned for a Request for Proposals (RFP) for local law enforcement agencies in need of LiveScan equipment. This RFP would be released in early summer, 2011.

Mr. Carter called attention to the table on Page 6 of the memo describing available funds.

In response to a question from Acting Director Taylor, Mr. Carter said that he expected 100 percent of these recommended designations to be expended by the FFY07 fund expiration date of September 30, 2011. However, in the event that one or more of these programs has a significant portion of their designations remaining as the expiration date approaches, the Bureau of Justice Administration will be contacted to request a six-month extension of the FFY07 fund availability.

Col. Keen said that he expected more discussion regarding the LEADS issue. He said that LEADS affects all aspects of the criminal justice system in one way or another. He noted that Carol Gibbs, the ISP's LEADS Administrator, was present and could speak about the LEADS issue.

Budget Committee Chairman Murphy said that, generally, discussion topics and related information are disseminated to the committee members in advance to facilitate meeting discussions. He said that since LEADS affects everybody represented by this committee, everybody was familiar with LEADS and that was one reason why there was no discussion regarding LEADS.

Executive Director Cutrone suggested that the ISP draft a brief memorandum describing the LEADS issues that it would like to see addressed. That memo would then be included in the meeting materials for the next Authority Regular meeting in March.

Mr. Carter said that an issue had been brought to his attention this morning: The Authority designated \$250,000 to the Cook County Sheriff's Office (CCSO) to partner with the Haymarket Center to operate a women's residential treatment program. The Haymarket Center was unable to generate the required matching funds. The CCSO then reached out to WestCare to see if they could enter into such a partnership, but WestCare could not generate match either. This means that there is \$250,000 in FFY07 funds that we might need to scramble to find a use for by the next Budget Committee meeting.

Executive Director Cutrone said that if an appropriate use for those funds is found, and time permits, such an item would be presented at the Authority Regular meeting in March.

Ms. Romas said that the Haymarket Center was owed between \$3 million and \$4 million by the state, which affected their ability to generate matching funds. She said that the women targeted by this program receive treatment while in custody, but then generally get 90 days of transitional housing. She asked if it would be possible to waive the matching funds requirements for this program, given the overall state of the economy.

Executive Director Cutrone said that such a matter would best be considered by the full Authority Board. He said that Authority staff had discussed internally the idea of

presenting to the Board a recommendation to waive matching funds requirements more generally in light of the current economic climate. He also suggested tabling this discussion until the next Authority Regular meeting on March 4, 2011.

Motion: Mr. Gonzalez moved to approve the JAG FFY06, FFY07, and FFY08 JAG Plan Adjustments described in the meeting materials. Sheriff Perez seconded the motion and it passed by unanimous voice vote.

Victims of Crime Act (VOCA) FFY07 Through FFY09 Plan Adjustments

Program Supervisor Ron Reichgelt, referring to the memo under Tab 5 in the meeting materials regarding the FFY07, FFY08, and FFY09 Plan Adjustments, said that \$12,905 in FFY07 funds had been returned to the Authority by the Macon County State's Attorney's Office and that those funds were no longer available for use since the FFY07 award has expired. He said that this is the total amount (less that 0.08 percent) out of the \$15 million FFY07 award that would be lapsed back to the federal government.

Budget Committee Chairman Murphy said that this was an outstanding piece of good news.

Mr. Reichgelt then called attention to the chart on Page 1 of the memo describing FFY08 and FFY09 funds returned to the Authority. He said that staff recommended that these funds be made available for future use.

Motion: Clerk Jansen moved to approve the VOCA FFY07, FFY08, and FFY09 Plan Adjustments described in the meeting materials. Col. Keen seconded the motion and it passed by unanimous voice vote.

Violence Against Women Act (VAWA) FFY06 Through FFY09 Plan Adjustments and the FFY10 Plan Introduction

Returned Funds

Program Supervisor Ron Reichgelt, referring to the memo under Tab 4 in the meeting materials regarding the FFY06, FFY07, FFY08, and FFY09 Plan Adjustments and the FFY10 Plan Introduction, said that the table on Page 1 of the memo describes FFY06, FFY07, and FFY08 funds recently returned to the Authority. He said that the FFY06 funds are scheduled to expire on May 31, 2011 and a four-month expiration date extension has been requested to allow the last remaining designated funds to be expended. He said that FFY07 and FFY08 funds expire on February 28, 2011 and April

30, 2011, respectively, and 12-month expiration date extensions have been requested for both awards.

FFY10 Introduction

Mr. Reichgelt said that the FFY10 VAWA award to Illinois is \$4,846,712 and these funds are currently set to expire on July 31, 2012. As with FFY01 through FFY08 VAWA funds, after setting aside ten percent of the award (\$484,671) for administrative purposes, 25 percent of the funds must go to law enforcement, 25 percent to prosecution, 30 percent to service providers, and five percent to the courts. The remaining 15 percent can be allocated at the state's discretion. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the VAWA FFY10 – FFY12 Multi-Year Plan. He said that the Multi-Year Plan had just been completed and would be submitted for approval to the Authority Board at the March 4, 2011 Regular meeting.

Recommended Designations

Mr. Reichgelt said that on August 18 and 19, 2010, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of STOP VAWA funds. The VSAHC recommended that FFY10 - FFY12 VAWA funds be used principally to continue to support programs previously funded through VAWA. The following are continuation designations for previously funded VAWA programs which staff deem successful. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the VAWA FFY10 – FFY12 Multi-Year Plan.

Mr. Reichgelt said that staff recommends a designation of \$665,879 in FFY10 funds to the Cook County State's Attorney's Office (CCSAO) for the continuation of its protocol-related programs. This \$665,879 FFY10 designation would include funds for the CCSAO's Resource Center, a suburban coordinator, sexual assault prosecution, and domestic violence prosecution programs.

Mr. Reichgelt said that in the past, the Authority has designated all of each federal fiscal year's allocated Service Provider funds to ICASA and the ICADV in equal amounts. These funds were then subcontracted to their program agencies for service to underserved areas or victim groups. He said that staff recommends that the Authority continue designating the service provider funds in this manner and that designations of FFY10 Service Provider funds in the amount of \$654,306 be made to both ICASA and ICADV.

Mr. Reichgelt said that staff recommends a designation \$127,485 in FFY09 law enforcement funds for the continuation of the Chicago Police Department (CPD) for its

Chicago Response program. This program provides training and information to CPD so that the domestic violence protocol will be properly implemented.

Mr. Reichgelt, referring to the chart on Page 4, said that the Multi-Disciplinary Teams (MDTs) are currently in their seventh year of funding. The MDT programs aim to bridge the gaps in service to victims of both domestic violence and sexual assault within the criminal justice system in Illinois. Model protocols and model guidelines for responding to these victims are developed. Each MDT includes one component each of law enforcement, prosecution, victim services, and probation. Unfunded partners may include drug treatment, mental health service, legal services, etc. These components work in concert to assist the victim in overcoming victimization and to hold the offenders accountable.

Mr. Reichgelt said that staff recommends designating \$72,000 in FFY10 discretionary funds to the IDOC for its Services to Female Inmates program. The Services to Female Inmates program provides a program coordinator to oversee the organization, consistency, and ongoing performance of services to female inmates who were victims of domestic violence or sexual assault prior to incarceration.

Mr. Reichgelt said that staff recommends as designation of \$364,000 in FFY09 funds to allow the Helpline program to continue for another 12 months. These funds would support some equipment and salaries of supervisors who oversee the volunteers who work the Helpline.

Mr. Reichgelt said that staff recommends designating \$116,499 in FFY10 Law Enforcement funds to the Illinois Attorney General's Office (AGO) to continue its Sexual Assault Nurse Examiner (SANE) training program. The program plays an important role in coordinating efforts to better serve assault survivors in Illinois. SANE training and certification will help reduce trauma for victims of sexual assault. Efforts are underway to make part of this training available on-line so that the nurses themselves need not spend too much time away from their jobs at classroom trainings.

Ms. Hora said that in addition to adult SANE training, the AGO also provides pediatric SANE training and advanced SANE training.

Mr. Reichgelt said that the nine transitional housing services programs (described in the table on Page 6) use VAWA discretionary funds to cover the costs for renting the units that the victims of domestic violence stay in while receiving services. He said that staff recommends that a total of \$203,447 in FFY09 and FFY10 discretionary funds be designated to the transitional housing programs to allow them to continue for an additional 12 months. VAWA funds are used in conjunction with VOCA funds that provide services such as counseling, therapy, educational services, and employment

services. He noted that this year, recommendations were for nine programs, not 10 programs as in previous years, because staff had some issues with one of the programs and felt that it would be best not to fund that program again until some issues have been resolved. Staff is working with that grantee to resolve these issues, but the grantee has been notified that if these issues are not resolved, they will no longer receive funding from the Authority.

Mr. Reichgelt called attention to the table on Page 6 of the memo describing available funds.

In response to a question by Mr. Gonzalez, Mr. Reichgelt said that the transitional housing program that had been omitted from the list of designations (located in Olney) served perhaps two victims. He said that over the years, that program has had its designations cut from \$80,000 (over seven units) down to \$30,000 (over two units). This particular program has not proven to be cost effective compared to some of the other programs. He said that there had been some questionable uses of past funds and the program repeatedly has had to replace furniture that is stolen from its units or otherwise damaged. Because the program is in a rural area, the housing units are often located far from the agency's offices and so the agency cannot provide adequate supervision.

Mr. Gonzalez asked if funding this program was a good use of resources if there is a lack of effective accountability on the part of the program. Perhaps another service provider could adopt this program.

Mr. Reichgelt said that staff was in constant contact with the program to ensure that funds are spent properly. Mr. Reichgelt said that all things considered, in his opinion, the redistribution of this program's funds among the other nine for the purposes of covering rent costs would be a more effective use of the funds than continued funding of this program. He added that the VSAHC identified transitional housing as the one area that might reasonably be de-funded because the programs are relatively expensive given the number of victims they serve. There is a chance that in the future these transitional housing programs might be funded via a discretionary funding stream other than VAWA.

Executive Director Cutrone said that many women victims of abuse have no place to go to escape violence other than into transitional housing. Every effort is made to ensure that it is the women who really need these services who end up receiving them.

Mr. Gonzalez said that it doesn't seem like the service is very effective if the victims are walking away with the furniture. He said that, by contrast, some transitional housing sites are very highly regulated to the point that visitors cannot even enter them with their cell phones.

Budget Committee Chairman Murphy suggested that Mr. Reichgelt provide some follow-up information regarding this program at the next Authority Regular meeting.

Motion: Mr. Gonzalez moved to approve the FFY06, FFY07, FFY08, and FFY09 Plan Adjustments and the FFY10 Plan Introduction described in the meeting materials. Mr. Murphy seconded the motion and it passed by unanimous voice vote.

Clerk Jansen said that she was impressed by the work of the Authority's staff; the meeting materials are put together in a manner that make them clear and easy to understand.

Budget Committee Chairman Murphy agreed and added that the Authority staff is a unique lot and the level and quality of information that it provides exceeds anything of its sort that he has ever seen, and it only gets better.

Adjourn

Motion: Authority Chairman Ellis moved to adjourn the meeting. Col. Keen seconded the motion and it passed by unanimous voice vote. The meeting was adjourned at 10:55 a.m.



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MINUTES

**Illinois Criminal Justice Information Authority
Regular Meeting / Budget Agenda**

Friday, March 4, 2011
9:00 a.m.

Authority Offices
300 West Adams, 2nd Floor Conference Room
Chicago, Illinois 60606

Call to Order and Roll Call

The Board of the Illinois Criminal Justice Information Authority met on Friday, March 4, 2011, at the Authority's offices located at 300 West Adams Street, Suite 200, Chicago, Illinois. Authority Vice Chair Anita Alvarez called the meeting to order at 9:10 a.m. Authority General Counsel Lisa Stephens called the roll. Other Authority members present were Chief David P. Bradford, Clerk Dorothy Brown, Abashi C. Cunningham, Sheriff Tom Dart, Director Patrick Delfino, Director Brad Demuzio, Barbara Engel, Felix M. Gonzalez, Interim Director Patrick Keen, Cynthia Hora (for Attorney General Lisa Madigan), Director Michael J. Pelletier, Sheriff Patrick B. Perez, Acting Director Gladys Taylor, and John Z. Toscas. Also in attendance were Authority Executive Director Jack Cutrone and other Authority staff members.

At approximately 9:25 a.m., Authority Vice Chair Anita Alvarez appointed all present attendees to the Budget Committee for the duration of the Budget Agenda portion of the meeting, thus constituting a quorum for Budget Committee activity.

Justice Assistance Grants (JAG) FFY07 and American Recovery and Reinvestment Act (ARRA) FFY09 Plan Adjustments

Designation Reductions

Program Supervisor Mike Carter said that Sangamon County returned \$22,116 of its \$138,569 FFY07 designation supporting the Central Illinois Enforcement Group. A local police department could no longer provide an officer to that unit, consequently these funds were returned. Staff has plans for the expenditure of these funds.

Mr. Carter called attention to the table at the bottom of Page 1 of the memo describing ARRA09 funds recently returned to the Authority. A lot of money was returned from

grants made under the Starcomm Request-for-Proposals (RFP). There are still many eligible departments on the list for potential Starcomm grants. Staff will revisit that list and reallocate these returned funds to the eligible agencies on that list.

Designation Reallocation

Mr. Carter said that, per Executive Director Cutrone's earlier comments, the Haymarket Center had intended to partner with Cook County to provide services to female offenders with substance abuse issues. Haymarket could not generate the required matching funds and so the \$250,000 designation for this program had to be turned down. Pursuant to the Authority Board's vote earlier today, staff now recommends that the \$250,000 be reallocated to Haymarket, but without the obligation of matching funds.

In response to a question by Ms. Hora, Mr. Carter said that the actual cost of the program was intended to be \$330,000. Haymarket will be able to implement this program on only \$250,000 because the program's start date, which had been January 1, 2011, is now April 1, 2011. The difference in costs is offset by the months that the program did not function.

Recommended Designations

Mr. Carter said that staff recommends designating a maximum of \$20,000 of the returned FFY07 funds from Sangamon County described above to the DuPage County Sheriff's Office for the purpose of delivering leadership training to approximately 50 local police agencies throughout Illinois. This training, entitled, *Leaders without Titles*, will focus on enhancing six competencies of human function; physical well-being, intellectual ability, social ability, emotional ability, personalization ability, and moral make-up. Staff recommends that this designation be made without obligation of match as the majority of agencies benefitting from this will be local agencies that otherwise could not have provided this training to their people.

Mr. Carter said that staff recommends designating a maximum of \$165,079 to Lake County. He said that the designation request had been changed from the Lake County Sheriff's Office to the Lake County State's Attorney's Office. These funds would restore a Gang Crime Analyst position that was previously implemented in 2009 using Project Safe Neighborhoods funds. These funds would be used to hire a Crime Analyst who would work under the auspices of the Lake County State's Attorney's Office during the period of April 1, 2011 to February 28, 2013. These funds will be used primarily to pay for the crime analyst salary and benefits for a 21-month period. The remaining funds will be used to pay for formal training on crime analysis software, a laptop, cell phone service, and additional indirect costs.

Mr. Carter, in response to a question from Ms. Hora, said that Lake County had reported making 1,300 gang-related arrests under the Project Safe Neighborhoods program in 2009.

Motion: Mr. Gonzalez moved to approve the JAG FFY07 and ARRA09 Plan Adjustments. The motion was seconded by Clerk Brown and it passed by unanimous voice vote.

Adjourn

At approximately 9:30 a.m., the Budget Committee portion of the meeting concluded and the Authority Regular meeting resumed with discussion of other items on its agenda.



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MEMORANDUM

TO: Budget Committee Members

FROM: John Chojnacki, Associate Director, Federal and State Grants Unit

DATE: April 28, 2010

**RE: FFY07 Juvenile Accountability Block Grants (JABG) Plan Adjustment #5
FFY08 Juvenile Accountability Block Grants (JABG) Plan Adjustment #2
FFY09 Juvenile Accountability Block Grants (JABG) Plan Adjustment #1**

This memo describes proposed adjustments to the FFY07, FFY08, and FFY09 Plans, as described in the attached *Attachment A's*.

DESIGNATION REDUCTIONS

The following table details FFY07, FFY08, and FFY09 funds returned to the Authority. Staff recommends that these funds be made available for future programming.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY07	FFY08	FFY09
Cook County / Project Reclaim	Contractual expenses lowered due to job loss and a decrease in the number of children served.	\$28,148		
St. Clair County	No longer wish to participate in JABG		\$10,408	\$10,674
Madison County	No longer wish to participate in JABG			\$10,756
Winnebago County	No longer wish to participate in JABG		\$17,974	\$20,248
TOTAL RETURNED		\$28,148	\$28,382	\$41,678

RECOMMENDED DESIGNATIONS

FFY07

Currently, FFY07 has \$197,884 remaining in unallocated or lapsing funds. Staff recommends that these funds, plus any additional lapsed FFY07 funds, be used for a Request for Proposals (RFP), restricted to all currently funded local-use JABG programs, offering a maximum of \$30,000 per award to grantees needing funding to purchase equipment, training, commodities, or other services that will directly enhance the operations of their currently funded program.

FFY08

Lake County on behalf of the Administrative Office of the 19th Judicial Circuit – a maximum of \$85,000

Staff recommends designating a maximum of \$85,000 in FFY08 funds to the Lake County Juvenile Probation and Detention Division to continue its pre-employment program. This program was initiated with JABG funding two years ago and it continues to establish itself as a viable method of reducing juvenile recidivism.

The 19th Judicial Court's Division of Juvenile Probation and Detention (hereafter Division) provides case management and probation services to approximately 800 minors at any given time. The Division has embraced this pre-employment program to provide training to its youth most in need of pre-employment skills and placement into various jobs throughout the county.

Last year, the division expanded the pre-employment program to help more probationers build competencies through employment, internships, and ultimately job placement. The target population of this program is minors on probation/supervision who are ages 15-19. Participating minors are court-ordered.

Cook County on behalf of the Cook County Juvenile Probation and Court Services - a maximum of \$33,444

Staff recommends designating a maximum of \$33,444 in FFY08 funds to the Cook County Juvenile Probation and Court Services for the purpose of continuing its pre-employment program.

The Cook County Juvenile Probation and Court Services Department (hereafter Department) provides case management and probation services to over 4,000 minors at any given time. The majority of these minors come from low income homes in inner-city Chicago and lack employment skills and experience. The Department has worked to respond to these youths' deficiencies by expanding their pre-employment program to help more probationers build competencies through employment, internships, and

ultimately job placement. The target population of this program is minors on probation/supervision who are ages 15-18. Minors are referred by their probation officers and juvenile justice judges.

This two-phased program is supervised by two job development probation officers. Phase I consists of seven sessions and Phase II consists of five sessions. During Phase I, participants learn skills relevant to finding, applying, interviewing, and maintaining employment. The participants are given a \$10 stipend for each session they attend. During Phase II, participants are paired with a partnering employer. These grant funds are used to pay the \$10.00 stipends (Phase I) and up to 15 hours per week wages at \$8.00 (Phase II). In addition, grant funds are also used to purchase a portion of the bus cards given to youth to ensure their transportation and attendance. The program targets 50 youth.

DuPage County on behalf of the DuPage County Probation Department – a maximum of \$65,000

Staff recommends designating a maximum of \$65,000 in FFY08 funds to the DuPage County Probation Department for the purpose of continuing its pre-employment program. This program was initiated with JABG funding two years ago and continues to establish itself as a viable method to reduce juvenile recidivism.

The DuPage County Probation Department (hereafter Department) provides case management and probation services to over 1,500 minors at any given time. The Department reports that 30 percent of these minors are classified as high-risk to re-offend and 50 percent are classified as medium risk to re-offend. From these two classified groups, less than 20 percent are currently employed. The Department has worked to respond to these youths' deficiencies by expanding their pre-employment program to help more probationers build competencies through employment, internships, and ultimately job placement. The target population of this program is minors on probation/supervision who are ages 15-18. Minors are referred by their probation officers and juvenile justice judges.

Probationers interested in participating in this program are required to submit a written application and participate in a program interview. Probationers also must have the recommendation of their Probation Officer. Accepted probationers participate in a 10-module job skills group training curriculum, twice per week for five weeks, for a minimum amount of 15 hours of job skills training. Probationers who complete the job skills training then interview for jobs with partnering employers for five weeks of grant funded employment. These grant funds are used primarily for employer wage reimbursement.

Lake County on behalf of the Lake County State's Attorney's Office – a maximum of \$29,190

Staff recommends designating a maximum of \$29,190 in FFY08 funds to the Lake County State's Attorney's Office for the purpose of continuing the Lake County Victim/Offender Mediation Program as an alternative to dispute resolution approach to juvenile court diversion. This program was initiated with JABG funding last year and looks to establish itself as a viable method toward reduction in juvenile recidivism.

This program is designed to create accountability and restoration and to meet the goals of Balanced and Restorative Justice (BARJ). The Lake County Juvenile Justice Complex receives over 1,800 juvenile delinquency referrals a year. This accountability-based alternative to juvenile prosecution is available to approximately 320 juveniles involved in non-violent property crime offense and is a collaborative effort between the county's many government and private agencies to address juvenile crime.

The stated intention for this program is to restore connections between the youths, victims, and the community through increasing empathy and respect, personalizing the consequences of actions, teaching skills of conflict resolution, and offering a change to be part of the solution. The victim-offender mediation program will provide a forum for all parties involved in a delinquent act to understand why the act happened as well as work to restore the victims' feelings of safety and trust in their neighbors.

Lake County estimates the total cost of this program at \$41,108. These costs are based on contracting two experienced, certified mediators to train a group of up to 24 screened, approved, volunteers to serve as community-based mediators. In addition, the services of a part-time Victim-Offender Mediation Coordinator will be contracted. The operation of the program requires expenses for printed materials, including surveys, brochures, protocols, and operational forms.

Evanston Police Department / Youth Services Program – a maximum of \$31,000

Staff recommends designating a total of \$31,000 in FFY08 funds to the City of Evanston. The Evanston Police Department, in partnership with the Evanston Youth Services Program, operate an established Community Service Program that provides counseling services for juveniles who have committed no more than two minor criminal offenses. These counseling services require parental participation. In addition, juveniles are required to provide service hours at a community-based vendor. In addition, these partners provide a victim-centered response to crime that allows the victim, the offender, their families, and other representatives from the community to address the criminal act and its consequences. The program intends to hold juvenile offenders accountable to those affected by their criminal acts. These funds will be used to contribute toward the salary of a Youth Services Advocate.

Macon County Teen Court – a maximum of \$46,000

Staff recommends designating a total of \$46,000 in FFY08 funds to the Macon County Teen Court to continue its Truancy Court program. Macon County and Decatur Public Schools have been indicated on state “watch lists” for lack of attendance, poor test scores, and other lacking standards. Macon County reports that statistics show that when juveniles are not attending school regularly, they are more likely to be involved in delinquent and criminal activity; thus, their court system is seeing increasing juvenile-related caseloads.

The Truancy Court serves as a diversion program for truant minors and aims to divert youths and their parents from the judicial system. A Truancy Court Coordinator and Case Manager collaborate with the appropriate school staff members to identify chronically truant students through data collection and analysis. Once these students are enrolled into Truancy Court, they will be referred to the appropriate services that Macon County has to offer in efforts to identify the reason for truancy, increase their school attendance, strengthen family ties, and educate the youth about social awareness. One of the mandated sanctions in Truancy Court is to attend “Creating Lasting Family Connections” classes, administered by Heritage Behavioral Health Center.

These funds are used primarily for personnel and class costs.

Community Justice for Youth Institute, Stepping Stones to Success – a maximum of \$116,000

Staff recommends designating a total of \$116,000 in FFY08 funds to the Community Justice for Youth Institute’s (CJYI) Stepping Stones to Success Project. The CJYI partners with the Chicago Public School System or Cook County Juvenile Probation for the administration of this grant. This project is a Restorative Justice/Youth Leadership Development program for the Cook County Juvenile Probation Department. The CJYI will train and provide technical support to probation officers in the restorative justice practice of peacemaking circles so they can more effectively address issues impacting the youths and families with whom they work. CJYI will facilitate circle groups as an alternative sanction for youth who have violated probation. In addition, CJYI will provide peacemaking circle training to youth participating in the Juvenile Advisory Group as part of the Youth Leadership Development component of Stepping Stones project proposed by the Chicago Area Project.

FFY09

Chicago Area Project – a maximum of \$129,924

Staff recommends designating a maximum of \$129,924 in FFY09 funds to the Chicago Area Project (CAP) to support the implementation of a multi-agency collaborative model offering a continuum of support services, activities, and responses to youths who are involved with the Cook County Probation Department and who are returning to their schools, families, and communities. The CAP partners with the Chicago Public School System or Cook County Juvenile Probation for the administration of this grant. This

model is based on the principles of BARJ, which advocates for shared responsibility amongst schools, community, law enforcement, and the court system. CAP will provide training and activities to support youth leadership development, community referral, and advocacy for 25 to 30 youths.

Illinois Department of Juvenile Justice: \$252,384

Staff recommends designating a maximum of \$252,384 in FFY09 funds to the Illinois Department of Juvenile Justice (IDJJ) to continue its Parole Readjustment Program. The state of Illinois's most serious, chronic, and violent youthful offenders are placed under the control and supervision of the IDJJ. The IDJJ continues to maintain high standards in institutional programs, management, and operations despite crowding, limited program space, and outdated facilities.

The Parole Readjustment Program targets male technical parole violators from the northern region who have been classified as medium security youths. This program aims to improve youth reentry to communities through a comprehensive package of assessment, programming, pre-release, and post-release processes designed to address the specific needs of the violator population. IDJJ will provide case management, intake/orientation, assessments, and re-entry planning at IYC Joliet and it will provide post-release program monitoring and case management services. Participants will have a one-week orientation phase, followed by a nine-week programmatic regimen concluding with an intensive two-week pre-release/re-integration period.

These funds will be used primarily for continued contracting with Treatment Alternatives for Safe Communities (TASC) for programmatic services.

SUMMARY OF RECOMMENDED DESIGNATIONS

Agency	FFY07	FFY08	FFY09
Equipment Request For Proposals	\$197,884		
Lake County on behalf of the Administrative Office of the 19 th Judicial Circuit		\$85,000	
Cook County on behalf of the Cook County Juvenile Probation and Court Services		\$33,444	
DuPage County on behalf of the DuPage County Probation Department		\$65,000	
Lake County on behalf of the Lake County State's Attorney's Office		\$29,190	
Evanston Police Department Youth Services Program		\$50,000	
Macon County Teen Court		\$46,000	
Community Justice for Youth Institute		\$116,000	
Chicago Area Project			\$129,924
Illinois Department of Juvenile Justice			\$252,384
TOTALS	\$197,884	\$424,634	\$382,308

Summary of Available FFY07 - FFY09 Funds

The table below describes currently available funds, assuming the adoption of the recommendations described in the memo above by the Budget Committee:

Available Funds	FFY07	FFY08	FFY09	Total
Local	\$0	\$1,150	\$145,433	\$146,583
State / Discretionary	\$0	\$10,145	\$160,795	\$170,940
Interest Available (as of 4/25/11)	\$0	\$28,438	\$9,738	\$38,176
Total	\$0	\$39,733	\$315,966	\$355,699
Expiration Date	11/26/11	12/2/11	5/31/12	

Staff will be available at the meeting to answer any questions.

**JUVENILE ACCOUNTABILITY
 BLOCK GRANTS PROGRAM
 FFY07**

ATTACHMENT A - Revised 12/1/10, Corrected 4/25/11

Name of Community	County	Initial Amount	Amended Amount	Difference
<i>Direct Funded Local Programs:</i>				
Champaign County	Champaign	\$10,125		
Chicago	Cook	\$165,851		
Cook County	Cook	\$528,864	\$500,716	(\$28,148)
DuPage County	Du Page	\$20,240		
<i>Kane County</i>	<i>Kane</i>	<i>\$20,463</i>	<i>\$20,335</i>	<i>(\$128)</i>
Lake County	Lake	\$24,334		
Peoria County	Peoria	\$0		
Will County	Will	\$21,954		
Winnebago County	Winnebago	\$17,217		
<i>Community Services Program</i>				
Evanston	Cook	\$31,000		
<i>Teen Court</i>				
Macon County	Macon	\$46,000		
<i>Mediation Program</i>				
Lake County	Lake	\$29,190		
<i>Pre-Employment Program</i>				
Cook County	Cook	\$33,444		
DuPage County	Du Page	\$65,000		
Lake County	Lake	\$85,000		
UNALLOCATED LOCAL		\$9,143	\$0	(\$9,143)
TOTAL LOCAL		\$1,107,825	\$1,070,406	(\$37,419)

<i>Safety Net Works</i>				
Illinois Violence Prevention Authority		\$0		
<i>Parole Re-adjustment Program</i>				
Illinois Department of Juvenile Justice		\$187,199		
<i>Equipment RFP</i>				
TBD		\$0	\$197,884	\$197,884
<i>Interest Earned as of 12/1/10:</i>		<i>\$52,244</i>	\$0	<i>(\$52,244)</i>
UNALLOCATED DISCRETIONARY		\$108,221	\$0	(\$108,221)
TOTAL DISCRETIONARY		\$347,664	\$385,083	\$37,419
ADMINISTRATION		\$73,855		
GRAND TOTAL		\$1,529,344		

\$52,244 in interest to Equipment RFP on 5/5/11.

\$37,419 in returned/unallocated local to Equipment RFP on 5/5/11.

**JUVENILE ACCOUNTABILITY
 BLOCK GRANTS PROGRAM
 FFY08**

ATTACHMENT A - *Revised 12/1/10*

Name of Community	County	Initial Amount	Amended Amo	Difference
Direct Funded Local Programs:				
Champaign County	Champaign	\$10,631		
Chicago	Cook	\$168,464		
Cook County	Cook	\$553,313		
DuPage County	Du Page	\$34,156		
Kane County	Kane	\$21,410		
Lake County	Lake	\$25,452		
Peoria County	Peoria	\$12,229		
St. Clair County	St.Clair	\$10,408	\$0	(\$10,408)
Will County	Will	\$23,011		
Winnebago County	Winnebago	\$17,974	\$0	(\$17,974)
<i>Mediation Program</i>				
Lake County	Lake	\$0	\$29,190	\$29,190
<i>Teen Court</i>				
Macon County	Macon	\$0	\$46,000	\$46,000
<i>Community Service Program</i>				
Evanston	Cook	\$0	\$50,000	\$50,000
<i>Pre-Employment Program</i>				
Lake County (19th Judicial Circuit)	Lake	\$0	\$85,000	\$85,000
Cook County	Cook	\$0	\$33,444	\$33,444
DuPage County	Du Page	\$0	\$65,000	\$65,000
UNALLOCATED LOCAL		\$281,402	\$1,150	(\$280,252)
TOTAL LOCAL		\$1,158,450	\$1,158,450	\$0

<i>Parole Re-Adjustment Program</i>				
Illinois Department of Juvenile Justice		\$182,775		
Stepping Stones				
Community Justice for Youth Institute		\$0	\$116,000	\$116,000
<i>Interest Earned as of 12/1/10</i>		<i>\$28,438</i>		
UNALLOCATED DISCRETIONARY		\$126,145	\$10,145	(\$116,000)
TOTAL DISCRETIONARY		\$337,358	\$337,358	\$0
ADMINISTRATION		\$77,230		
GRAND TOTAL		\$1,573,038		

**JUVENILE ACCOUNTABILITY
 BLOCK GRANTS PROGRAM
 FFY09**

ATTACHMENT A - *Revised 12/1/10, 3/30/11*

Name of Community	County	Initial Amount	Amended Amo	Difference
Direct Funded Local Programs:				
Champaign County	Champaign	\$11,916		
Chicago	Cook	\$187,330		
Cook County	Cook	\$623,295		
DuPage County	Du Page	\$38,408		
<i>East St. Louis</i>	<i>St. Clair</i>	<i>\$10,674</i>		
Kane County	Kane	\$24,089		
Lake County	Lake	\$28,722		
<i>Madison County</i>	<i>Madison</i>	<i>\$10,756</i>	(\$0)	(\$10,756)
Peoria County	Peoria	\$13,792		
St. Clair County	St. Clair	\$11,674	\$0	(\$11,674)
Will County	Will	\$25,952		
Winnebago County	Winnebago	\$20,248	\$0	(\$20,248)
<i>Multi-Agency Support Collaborative</i>				
Chicago Area Project		\$0	\$129,924	\$129,924
UNALLOCATED LOCAL		\$232,679	\$145,433	(\$87,246)
TOTAL LOCAL		\$1,239,536	\$1,239,536	\$0
<i>Parole Re-Adjustment Program</i>				
Illinois Department of Juvenile Justice		\$0	\$252,384	\$252,384
<i>Interest Earned as of 12/1/10</i>		<i>\$0</i>	<i>\$9,738</i>	<i>\$9,738</i>
UNALLOCATED DISCRETIONARY		\$413,179	\$160,795	(\$252,384)
TOTAL DISCRETIONARY		\$413,179	\$422,917	\$9,738
ADMINISTRATION		\$86,985		
GRAND TOTAL		\$1,739,700	\$1,749,438	\$9,738



ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Budget Committee Members

From: John Chojnacki, Associate Director, Federal & State Grants Unit

Date: April 28, 2011

Subject: **FFY08 Justice Assistance Grants (JAG) Plan Adjustment #5**
FFY09 Justice Assistance Grants (JAG) Plan Adjustment #2
FFY10 Justice Assistance Grants (JAG) Plan Introduction

This memo describes FFY08, FFY09, Plan Adjustments and the FFY10 Plan Introduction, as described in the attached *Attachment A's*.

FFY10 INTRODUCTION

As per federal guidelines, JAG funds allocated to states are divided with 60 percent awarded to the State Administering Agency (Authority) and 40 percent awarded directly to eligible units of local government with the state and administered by the Bureau of Justice Assistance (BJA). These direct awards are allocated to the units of local government by a formula established by BJA.

The State of Illinois FFY10 JAG total award is \$11,877,102. The Authority will use 10 percent of this award (\$1,187,710) for administrative purposes. Per federal requirements, a minimum of 70.66 percent (\$7,215,169) of Illinois's allocation must be made available to units of local government. The remaining 29.34 percent (\$2,995,939) is available for state and/or discretionary use. This award includes a set-aside of \$478,284 which is meant for direct formula awards to units of local government in Illinois, as administered by BJA, but fell under the \$10,000 threshold for direct funding as required by the federal formula. These funds are to be administered by the Authority, but must be made available for local units of government not receiving direct JAG funding under the federal formula.

Staff recommends using the local formula set-aside funds for local law enforcement officer safety equipment, Requests for Proposals. Staff will report back to the Budget Committee at a future meeting with the individual awards and receipts.

FFY10 Allocation	\$11,877,102
Administrative Funds (10%)	\$1,187,710
Total Available for Funding	\$10,689,392
Local Formula Fund Allocation	\$478,284
Total Available for Discretionary Funding	\$10,211,108
Local Funds (70.66%)	\$7,215,169
State Funds (29.34%)	\$2,995,939

RECOMMENDED DESIGNATION REALLOCATION

Expanding Multi-Jurisdictional Task Forces / Fund Reallocation

The Budget Committee, at the June 4, 2010 Budget Committee meeting, approved the designation of \$39,114 in FFY08 funds to 11 Multi-Jurisdictional Task Force units for the purpose of continuing their monthly service fees for Starcomm radio communications for the period of July 1, 2011 to June 30, 2012. Staff provided the Budget Committee with a list of the units that would receive this funding. The Vermilion County Metropolitan Enforcement Group (MEG) was one of those units designated to receive \$4,293. Vermilion County MEG withdrew its request for this funding. Staff recommends that the funds originally designated for Vermilion County MEG be rescinded and \$3,816 of the amount instead be designated to the Peoria MEG Unit and that the remaining funds be made available for future use.

RECOMMENDED DESIGNATIONS

FFY08

17th Judicial Circuit Court, Winnebago County; a maximum of \$40,000

Staff recommends designating a maximum of \$40,000 in FFY08 funds to the 17th Judicial Circuit Court, Winnebago County, to continue the employment of one Full-Time-Equivalent staff person to assist in the development, collection, and maintenance of the databases for Winnebago County's Specialty Courts. Winnebago County has five specialty courts – two adult drug courts, an adult mental health court, a family drug court, and a juvenile mental health court and co-occurring court named the Youth Recovery Court (YRC). The YRC operates through the juvenile delinquency courtroom and targets youths who enter the delinquency system and have been identified as having mental health and/or co-occurring disorders. Those juveniles who are identified by YRC staff as having mental health and related issues are given intensive wrap-around services. These funds will be used to retain the employment of one person assigned to help further develop the database, develop the forms needed to collect data, develop the reports,

collect and input data, and manage the database for each of the county's five specialty courts. This position was initially created with JAG FFY07 funds that will expire on September 30, 2011. The Specialty Courts Unit would be unable to maintain an additional person without this funding, but additional staff is necessary for the specialty courts to expand with the YRC. This funding will cover 12 months of the hired personnel's salary and benefits.

Haymarket Center in partnership with the Cook County Sheriff's Department; a maximum of \$420,000

Staff recommends designating a maximum of \$420,000 to the Haymarket Center – Chicago's largest substance use disorders treatment center – to continue its partnership with the Cook County Sheriff's Department of Women's Justice Services (DWJS) in managing the DWJS Recovery Home for African American women with substance use disorders and histories of sex work. Haymarket provides substance abuse treatment for women detained in the Cook County Jail through the Sheriff's Female Furlough and Women's Residential Treatment Programs.

DWJS refers women to the Haymarket Center for an assessment of level of care and service needs. These women receive priority placement in a gender-responsive recovery home for a 90 day residency at Haymarket Center. Recovery staff meets with each woman to develop individual recovery plans for successful community reentry and the women participate in daily structured group activities designed to prevent relapse and recidivism. In addition, Haymarket Center offers a wide array of on-site supportive services to meet ancillary needs. Services include trauma counseling, job-readiness, and GED services. DWJS-referred women also may elect to participate in weekly Prostitution Anonymous (PA) meetings.

The majority of the recommended funding will go toward salaries for a program supervisor, trauma counselor, recovery-coach, a case aide, a contracted psychologist, daily nutritional needs for those women who receive care, and up to 20 percent of indirect costs.

South Suburban Major Crimes Task Force; a maximum of \$50,000

Staff recommends designating a maximum of \$50,000 in FFY08 funds to the South Suburban Major Crimes Task Force (SSMCTF) to continue its operations to the residents of the south suburban area of Chicago for the next year. The SSMCTF is comprised of 60 municipal, county, and state law enforcement agencies whose purpose is to combine resources to provide comprehensive investigative services in south suburban Cook and Will counties whenever a member agency experiences a serious violent crime. The population of the SSMCTF jurisdiction is approximately 800,000. The SSMCTF has investigated over 50 homicides in 2010 and over 300 during its seven years of operation. In addition, the SSMCTF recently agreed to assist the Harvey Police Department with major crimes; reasonably, this addition could increase their number of investigations by 30 percent.

The SSMCTF is headquartered in Chicago Ridge. The SSMCTF rents office space from that municipality and uses that space to contact, coordinate, and direct Task Force investigators in response to all requests for assistance from member agencies. It also provides the support services necessary for case management and meeting the mission of the organization. Maintaining these vital services requires a substantial outlay of resources. In addition to the rent expense for headquarters, the unit must maintain task force cellular phones for command staff, investigation coordinators and investigators during the course of an investigation, purchase computer equipment for report writing in the field, storage of records, communications, and intelligence sharing. Additionally, the SSMCTF incurs major expenses for office equipment and supplies, internet service, utilities, and investigators' training.

Typically, the SSMCTF is funded through membership fees. Many of the south suburban members have suffered financially these past few years; consequently, the SSMCTF has also suffered.

Cook County State's Attorney's Office; a maximum of \$271,238

Staff recommends designating a maximum of \$271,238 in FFY08 funds to the Cook County State's Attorney's Office's (CCSAO) DNA Training and Prosecution Unit to provide training, support, and assistance to assistant state's attorneys in cases involving DNA evidence. The Authority has provided approximately \$1.86 million funding for this program since October of 2004. The CCSAO's DNA Training and Prosecution Unit works to best utilize limited DNA testing resources by being an internal resource for other bureaus within the office for the purpose of teaching and consulting on how to make better use of DNA evidence and to expedite cases. The unit also helps to prepare all assistant state's attorneys for the continued growth and importance that DNA technology has as it relates to law enforcement and the prosecution of complex cases that involve DNA evidence, including capital litigation cases.

A total of \$206,574 of this funding will be used to pay 50 percent (\$55,132) of the salary of one Assistant State's Attorney, 100 percent of the salary (\$92,044) of one DNA Resource Specialist and 72 percent (\$58,736) of the salary of one Investigator. An additional \$56,527 in funding is allocated toward the fringe benefits of these salaried positions. The remaining funds will be used for the transportation of expert witnesses, training and related transportation, and cellular service contracts.

Cook County Probation, Female Transition; a maximum of \$164,162

Staff recommends designating a maximum of \$164,162 in FFY08 funds to the Circuit Court of Cook County Adult Probation Department (CCAPD) to continue working with a contracted treatment provider and the Cook County Sheriff's Department of Women's Justice Services (DWJS) to improve the continuity of services for women offenders released from custody under DWJS and sentenced to probation. The Authority has provided approximately \$1.21 million funding for this program since February of 2004. The DWJS provides specialized case supervision, substance abuse treatment, and vital ancillary services designed to address the risks and meet the needs commonly

encountered by women offenders who are making the transition from jail to the community.

These funds are used to cover contractual expenses related to room and board for participants and their children (up to two, age 5 and under), substance abuse treatment, and ancillary support services. The room and board expenses, totaling \$83,660, are estimated based on \$47 per day for an approximate number of 1,780 women served throughout the year. Treatment and ancillary services, totaling \$135,280 are estimated based on \$76 per day for an approximate number of 1,780 women served throughout the year.

Macon County Public Defender's Office; a maximum of \$81,000

Staff recommends designating a maximum of \$81,000 in FFY08 funds to the Macon County Public Defenders' Office (MCPDO) to continue the services of two experienced assistant public defenders assigned to violent crimes and drug cases in Macon County. The Authority has provided approximately \$729,000 funding for this program since November of 2002. The MCPDO currently employs four assistant public defenders in addition to the two employed under this funding. The MCPDO has indicated that it would be unable to continue the services of these two public defenders if this funding was denied. The average case load for staff attorneys is approximately 110. The average case load for each of the two grant-funded attorneys is 45.

This funding will allow the MCPDO to continue to adequately represent the most serious non-capital violent crime and drug cases in a timely manner and reduce the defender case loads, thereby moving the lesser felony cases through the courts faster and reducing the expense for Macon County by reducing the number of days the defendants stay in the Macon County Jail.

Tazewell County Juvenile Probation Office; a maximum of \$24,000

Staff recommends designating a maximum of \$24,000 in FFY08 funds to the Tazewell County Juvenile Probation Office to provide assessment and treatment to Juvenile Sex Offenders (JSOs) who are under supervision (probation or continuance under supervision) of the Tazewell County Juvenile Probation Department. This program is designed to comply with the standards established by the Illinois Sex Offender Management Board (ISOMB) and it will utilize a containment approach. The Authority has provided approximately \$636,000 in funding for this program since June of 2002.

The primary goal of this program is to reduce future sexual victimization through early intervention into the targeted juveniles' sexual patterns in order to ameliorate deviancy in this area of their lives before those patterns become more fully ingrained as they age. Given the ideals and theory of the containment model, a collaboration of agencies and personnel must convene both in theory and practice to reduce re-offending. The containment approach incorporates clinical experience and psychological research in tandem with increased surveillance and treatment specialization under the supervision of the probation office. More than 90 percent of this funding would be used to pay for a

contractual therapist who provides assessment, treatment, and training for 20 hours per week, 52 weeks, for a total of 1040 hours per year at \$29.00 per hour.

FFY08 / FFY09

Illinois State Police (ISP), Crimes Against Seniors Program (CASP); a maximum of \$285,386

Staff recommends designating a maximum of \$285,386 in FFY08 (\$107,000) and FFY09 (\$178,386) funds to the Illinois State Police, Crimes Against Seniors Program (CASP) to maintain and expand its statewide investigative unit for financial exploitation crimes against the elderly. This unit is currently comprised of four highly experienced contractual investigators are assigned to four regions of the state to investigate CASP crimes. This unit is presently forced to refer or reject investigations due to insufficient staffing levels. The Illinois State Police (ISP) will increase staffing by two investigators to meet case response needs in northwest Illinois. In addition to increasing case load, CASP will also increase the number of education seminars presented to local law enforcement and elderly groups throughout Illinois. These funds are used entirely for salaries.

Will County on behalf of Will County Juvenile Court Services River Valley Detention Center; a maximum of \$112,000

Staff recommends designating a maximum of \$112,000 for 24 months in FFY08 (\$56,000) and FFY09 (\$56,000) funds to the Will County Juvenile Court Services River Valley Detention Center for the purpose of continuing to bridge the gap between mental health services provided to youth detained at the River Valley Detention Center and continuing community services once released from detention. This funding will help to continue the River Valley program during the period of October 1, 2011 to September 30, 2012 (FFY08 funds) and October 1, 2012 to September 30, 2013 (FFY09 funds). The Authority has provided approximately \$404,000 funding for this program since October 2004.

These funds are used to solely pay for a licensed psychologist and two pre-doctoral interns who provide comprehensive psychological services to remanded youth. The primary goal of services include providing emotional support and crisis intervention, identifying and monitoring mental health symptoms, enhancing coping skills and social skills, improving impulse control, and reducing the frequency of antisocial behavior. This is accomplished by individual and group therapy. In addition, this funded team is responsible for completing court-ordered psychological evaluations, screenings, and substance abuse evaluations.

FFY09

Multi-Jurisdictional Narcotics Units; a maximum of \$2,756,849

Staff recommends designating a total of \$2,756,849 in JAG FFY09 funds to various Multi-Jurisdictional Narcotics Units (MEG) and Task Forces indemnified by the Illinois State Police for the purpose of allowing these programs to continue their missions of drug enforcement during the period of October 1, 2011 to September 30, 2012. Staff will provide a future report to the Budget Committee detailing the units and amounts awarded.

Drug Prosecution Programs; a maximum of \$2,443,755

Staff recommends designating a total of \$2,443,755 in JAG FFY09 funds to the various State's Attorneys' Offices for the purpose of allowing these programs to continue their missions of prosecuting drug offenses brought before their jurisdictions during the period of October 1, 2011 to September 30, 2012. Staff will provide a future report to the Budget Committee detailing the units and amounts awarded.

Illinois Department of Corrections; a maximum of \$414,462

Staff recommends designating a maximum of \$414,462 in FFY09 funds to the Illinois Department of Corrections (IDOC) to provide residential substance abuse treatment in a community-based correctional setting to at least 100 male participants; provide individualized case management services to participating offenders; expand the availability of transitional and continuing care treatment options for eligible offenders with substance abuse issues; and assist participants in re-establishing ties in the community. The explicit goal of this program is to reduce drug use/abuse and criminal behavior through substance abuse interventions and community-based reentry programming.

The target population for this program is adult males housed at the West Side Adult Treatment Center who had a history of drug use prior to incarceration. Participants who have been assessed and recommended for continuing interventions must be amenable to treatment. Treatment services focus on the reintegration of the offender into the greater community, with a particular emphasis on employment and confinement. Treatment is specific to maintaining abstinence and preventing relapse and also vigorously promotes personal responsibility and positive character change. Treatment interventions include screening/assessment, drug education, individual and group counseling, and individualized case management. Drug testing will be conducted in compliance with IDOC policy.

These funds would be used primarily to pay for contractual salaries for substance abuse counselors (\$186,724); case managers and support staff (\$153,648); a re-entry program coordinator (\$45,000); and direct services such as temporary housing, transportation, interview clothing, and vocational training (\$12,633). Additional expenses are in commodities and travel expenses.

Illinois Department of Juvenile Justice; a maximum of \$459,000

Staff recommends designating a maximum of \$459,000 in FFY09 funds to the Illinois Department of Juvenile Justice (IDJJ) to provide reentry services for juvenile male offenders in District 1; assist participants in reestablishing ties in the community on an individualized basis; expand the availability of transitional and continuing-care treatment options for eligible offenders with substance abuse issues; maintain the Halfway-Back program for juveniles; and provide training opportunities to IDJJ program staff and vendor staff.

Approximately 75 percent of this program's funding is allocated toward the salary of a Reentry Program Coordinator (\$60,000); six contractual case managers, one program administrator, and one clerical support staff person (for a total of \$239,000); and direct services such as mental health counseling, substance abuse treatment services, temporary housing, interview clothing and vocational training (\$112,928). The remaining 25 percent is allocated toward commodities and travel expenses.

Illinois Department of Corrections; a maximum of \$190,081

Staff recommends designating a maximum of \$190,081 in FFY09 funds to the Illinois Department of Corrections Females in Transition Program to reduce recidivism by fully engaging released offenders into their communities. This is done by developing and instituting an intake procedure for the pre-release program; providing comprehensive pre-release services and planning to women who meet criteria of the program; providing comprehensive post-release services, transitional services, and placements to eligible women; and forming a transition committee to oversee program development.

Approximately 71 percent of this program's funding is allocated toward one Reentry Program Coordinator (\$33,750); one Reentry Program Specialist (\$30,000); and one lead case manager, one administrative assistant and one program administrator (for a total of \$105,000). The remaining funding is allocated toward commodities and travel.

State's Attorneys' Appellate Prosecutor's Office; a maximum of \$284,300

Staff recommends designating a maximum of \$284,300 in FFY09 to the State's Attorneys' Appellate Prosecutor's Office for the purpose of representing the People of the State of Illinois in cases dealing with systemic sentencing issues such as Apprendi, extended terms, enhanced sentencing, and other mandatory consecutive sentences including constitutional challenges to sentences such as the single subject law and disproportionate sentencing claims. The Appellate Prosecutor dedicates four staff attorneys to work solely on system sentencing issues cases. These funds are used solely to pay for portions of salaries and fringe benefits of four Appellate Prosecutor attorneys. The Authority has provided funding for this program for more than 10 years. In April 2009, the Budget Committee voted to waive rule that limits funding programs beyond 48 continuous months.

FFY 09 Set-Aside

The JAG FFY09 award did not include a local formula set-aside meant for those agencies that fell under the \$10,000 threshold for direct funding as required by the federal formula, as administered by BJA. Since JAG FFY05, many local units of government have become dependent upon this set-aside amount to improve or enhance equipment items for their police agencies. Typically, the Authority has offered these set-aside dollars to assist police agencies with their purchases of vehicles, computers, radios and/or video systems. It is this assistance funding that defines the Authority's value to many of these police agencies, particularly those located in the rural areas and/or areas with less advantaged community economies. Accordingly, staff recommends that \$500,000 of the JAG FFY09 total award be designated toward continuing this fund with the intention of assisting local law enforcement agencies with the purchase of various essential police equipment.

FFY10

Multi-Jurisdictional Narcotics Units; a maximum of \$2,756,849

Staff recommends designating a total of \$2,756,849 in JAG FFY10 funds to various Multi-Jurisdictional Narcotics Units (MEG) and Task Forces indemnified by the Illinois State Police for the purpose of allowing these programs to continue their missions of drug enforcement during the period of October 1, 2012 to September 30, 2013. Staff will provide a future report to the Budget Committee detailing the units and amounts awarded.

Drug Prosecution Programs; a maximum of \$2,443,755

Staff recommends designating a total of \$2,443,755 in JAG FFY10 funds to the various State's Attorneys' Offices for the purpose of allowing these programs to continue their missions of prosecuting drug offenses brought before their jurisdictions during the period of October 1, 2012 to September 30, 2013. Staff will provide a future report to the Budget Committee detailing the units and amounts awarded.

Office of State Appellate Defender; a maximum of \$189,529

Staff recommends designating a maximum of \$189,529 in FFY10 funds to the Office of State Appellate Defender representing indigent persons on appeal in criminal cases when appointed by the Illinois Supreme Court, the Appellate Court or the Circuit Court. The Office of the State Appellate Defender does not initiate or generate the criminal appeals it handles. The State Appellate Defender has district offices in each of the five appellate court districts of Illinois representing virtually all indigent criminal defendants on appeal. These funds are used primarily to pay for portions of salaries and fringe benefits of three Assistant Appellate Defender attorneys with a fraction being used to cover statewide travel expenses.

The Authority has provided funding for this program for more than five years. In April 2009, the Budget Committee voted to waive rule that limits funding programs beyond 48 continuous months.

Illinois Criminal Justice Information Authority; a maximum of \$1,250,000

Staff recommends designating a maximum of \$1,250,000 in FFY10 to the Illinois Criminal Justice Information Authority to allow staff to continue its focus on data collection, analysis, research, program evaluations, and dissemination of findings on criminal justice topics that are priorities for the state.

This funding will allow the Authority to continue to provide local, county, and state policy and decision makers with accurate and relevant data and complete and timely criminal history information to assist them in leading an efficient and effective criminal justice system.

Summary of Recommended Designations:

Agency	Program Area	FFY08	FFY09	FFY10
Illinois State Police (CASP)	Community Violence Prevention	\$107,000	\$178,386	
17 th Judicial Circuit Court, Winnebago County	Planning, Evaluation and Technology Improvement	\$40,000		
Haymarket Center	Residential Treatment	\$420,000		
South Suburban Major Crimes Task Force	Law Enforcement	\$50,000		
Cook County State's Attorney's Office	Specialized Prosecution Initiatives	\$271,238		
Cook County Adult Probation	Community Based Initiatives	\$164,162		
Macon County Public Defender's Office	Specialized Defense Initiatives	\$81,000		
Will County on behalf of the Will County Juvenile Court Services – River Valley Detention Center	Innovative Probation Initiatives	\$56,000	\$56,000	
Tazewell County Juvenile Probation Office	Innovative Probation Initiatives	\$24,000		
Illinois Department of Corrections	Correctional Initiatives		\$414,462	
Illinois Department of Juvenile Justice	Correctional Initiatives		\$459,000	

Illinois Department of Corrections	Correctional Initiatives		\$190,081	
Office of the State's Attorneys' Appellate Prosecutor	Systemic Sentencing Issues Appeals Project			\$284,300
Office of State Appellate Defender	Systemic Sentencing Issues Appeals Project			\$189,529
Illinois Criminal Justice Information Authority	Planning, Evaluation and Technology Improvement			\$1,250,000
Expanding Multi-Jurisdictional Narcotics Units	Expanding Multi-Jurisdictional Narcotics Units		\$2,756,849	\$2,756,849
Drug Prosecution Programs	Multi-Jurisdictional Prosecution Program		\$2,443,755	\$2,443,755
TBD	Equipment (RFP)		\$500,000	
TOTALS		\$1,213,401	\$6,998,533	\$6,924,433

SUMMARY OF AVAILABLE FUNDS

The table below describes funds remaining available for future use, assuming the adoption of the staff's recommendations described in this memo:

Currently Available	FFY06	FFY07	FFY08	FFY08 Supp.	FFY09	ARRA	FFY10
Local	\$0	\$0	\$488,367	\$0	\$1,039,206	\$971,494	\$2,455,051
State	\$0	\$0	\$0	\$125,520	\$47,027	\$44,072	\$831,624
Local Formula Fund Allocation	\$0	\$0	\$460,766	N/A	*\$500,000	N/A	\$478,284
Interest Available	\$0	\$0	\$0	\$1,938	\$17,769	\$419,841	\$0
Total	\$0	\$0	\$949,133	\$127,458	\$1,656,458	\$1,435,407	\$3,764,959
FFY Expiration	9/30/10	9/30/10	9/30/11	9/30/11	9/30/12	2/28/13	9/30/13

*As approved by Budget Committee action, not mandated by federal formula.

Staff will be at the meeting to answer any questions.

**JUSTICE ASSISTANCE GRANTS
FFY08 PLAN
ATTACHMENT A**

JAG Purpose Area: LAW ENFORCEMENT

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Radio Support</u>			
Kankakee MEG	\$5,247		
Southern Illinois Drug Task Force	\$4,293		
West Central Illinois Task Force	\$4,293		
SLANT Task Force	\$4,293		
Southern Illinois Enforcement Group	\$3,816		
Vermilion County MEG	\$4,293	\$0	(\$4,293)
Blackhawk Area Task Force	\$3,339		
Zone 6 Task Force	\$2,862		
South Central Illinois Drug Task Force	\$2,385		
Southeastern Illinois Drug Task Force	\$2,385		
Kendall County Police Area Task Force	\$1,908		
Peoria MEG	\$0	\$3,816	\$3,816

Program Title: Task Force Support

<u>Project Title: Task Force Support</u>			
South Suburban Major Crimes Task Force	\$50,000		
South Suburban Major Crimes Task Force	\$0	\$50,000	\$50,000

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Specialized Prosecution Initiatives

<u>Project Title: DNA Unit</u>			
Cook County State's Attorney's Office	\$266,001		
Cook County State's Attorney's Office	\$0	\$271,238	\$271,238

Program Title: Specialized Defense Initiatives

<u>Project Title: Defense Services</u>			
Office of the Macon County Public Defender	\$0	\$81,000	\$81,000

<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
Office of the State Appellate Defender	\$189,529		

Program Title: Probation Initiatives

<u>Project Title: Innovative Probation Initiatives</u>			
Tazewell County	\$24,503		
Tazewell County	\$0	\$24,000	\$24,000

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Cook County Adult Probation	\$164,162		
Cook County Adult Probation	\$0	\$164,162	\$164,162

JAG Purpose Area: PRVENTION AND EDUCATION PROGRAMS

Program Title: Community Violence Prevention

<u>Project Title: Residential Programs for Formerly Incarcerated men and Women</u>			
St. Leonard's House and Grace House	\$125,000		
<u>Project Title: Crimes Against Seniors</u>			
Illinois State Police	\$0	\$107,000	\$107,000

JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT PROGRAMS

Program Title: Information Systems

<u>Project Title: Database Development</u>			
Winnebago County / 17th Judicial Circuit	\$0	\$40,000	\$40,000

Program Title: Evaluation

<u>Project Title: Drug Strategy Impact Evaluation</u>			
Illinois Criminal Justice Information Authority	\$682,900		

JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title: Correctional Initiatives

<u>Project Title: Community-Based Residential Treatment for Adults</u>			
Illinois Department of Corrections	\$336,244		
<u>Project Title: Juvenile Detention</u>			
Will County / River Valley Detention Center	\$0	\$56,000	\$56,000

Program Title: Residential Treatment

<u>Project Title: Women's Residential Treatment</u>			
Haymarket Center	\$0	\$420,000	\$420,000

UNALLOCATED FUNDS

Unallocated - Discretionary	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Undesignated Local	\$1,606,551	\$488,367	(\$1,118,184)
Undesignated State	\$78,218	\$0	(\$78,218)
Undesignated Interest	0	\$0	(\$16,521)
Interest Allocation			
Illinois Criminal Justice Information Authority	\$88,966		
Total Interest as of 12/1/10:	<u>\$88,966</u>		

Unallocated - Formula Allocations

Undesignated Local Formula Funds	\$460,766
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ADMINISTRATIVE FUNDS

Administration

Administration Funds	\$365,456
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TOTAL	\$4,404,965
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**JUSTICE ASSISTANCE GRANTS
 FFY09 PLAN
 ATTACHMENT A - Revised - 12/1/10**

JAG Purpose Area: LAW ENFORCEMENT

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u> TBD	\$0	\$2,756,849	\$2,756,849

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Multi-Jurisdictional Drug Prosecution Program

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u> TBD	\$0	\$2,443,755	\$2,443,755
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<u>Project Title: Complex Drug Prosecutions</u> Cook County State's Attorney's Office	\$800,604		
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Program Title: Specialized Prosecution Initiatives

<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State's Attorney's Appellate Prosecutor	\$284,300		
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Program Title: Specialized Defense Initiatives

<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State Appellate Defender	\$189,529		
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<u>Project Title: Community-based Transitional Services for Female Offenders</u> Cook County Adult Probation	\$164,162		
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JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Program Title: Community Violence Prevention

<u>Project Title: Crimes Against Seniors</u> Illinois State Police	\$0	\$178,386	\$178,386
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JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT PROGRAMS

Program Title: Evaluation

<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$437,100		
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<u>Project Title: Sentencing Policy Advisory Council</u> Illinois Criminal Justice Information Authority	\$150,000		
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JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title: Correctional Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Community-Based Residential Treatment for Adults</u>			
Illinois Department of Corrections	\$414,462		
Illinois Department of Corrections	\$0	\$414,462	\$414,462
<u>Project Title: Young Offender Re-entry Program</u>			
Illinois Department of Juvenile Justice	\$459,000		
Illinois Department of Juvenile Justice	\$0	\$459,000	\$459,000
<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Illinois Department of Corrections	\$190,081		
Illinois Department of Corrections	\$0	\$190,081	\$190,081
<u>Project Title: Juvenile Detention</u>			
Will County / River Valley Detention Center	\$0	\$56,000	\$56,000

UNALLOCATED FUNDS

Unallocated - Discretionary

Undesignated Local	\$6,355,324	\$1,039,206	(\$5,316,118)
Undesignated State	\$1,729,442	\$47,027	(\$1,682,415)
<i>Undesignated Interest as of 12/1/10:</i>	<u><i>\$70,225</i></u>	<i>\$46,259</i>	<i>\$70,225</i>
<i>Interest Allocations</i>			<i>\$23,966</i>
<i>Total Interest Earned as of 4/19/11:</i>		<u><i>\$70,225</i></u>	

Unallocated - Local-use Equipment (N/A)

Undesignated Local-use Equipment Funds	\$0	\$500,000	\$500,000
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ADMINISTRATIVE FUNDS

Administration

Administration Funds	\$1,038,022		
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TOTAL	\$12,258,285	\$12,282,251	\$23,966
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**JUSTICE ASSISTANCE GRANTS
 FFY10 PLAN
 ATTACHMENT A**

JAG Purpose Area: LAW ENFORCEMENT

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u> TBD	\$2,756,849		

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Multi-Jurisdictional Drug Prosecution Program

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u> TBD	\$2,443,755		
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Program Title: Specialized Prosecution Initiatives

<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State's Attorney's Appellate Prosecutor	\$284,300		
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Program Title: Specialized Defense Initiatives

<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State Appellate Defender	\$189,529		
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JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT PROGRAMS

Program Title: Evaluation

<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,250,000		
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UNALLOCATED FUNDS

Unallocated - Discretionary

Undesignated Local	\$2,455,051		
Undesignated State	\$831,624		
Undesignated Interest	\$0		

Unallocated - Formula Allocations

Undesignated Local Formula Funds	\$478,284		
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ADMINISTRATIVE FUNDS

Administration

Administration Funds	\$1,187,710		
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TOTAL	\$11,877,102	\$11,877,102	\$0
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ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: John C. Chojnacki, Associate Director, Federal & State Grants Unit

DATE: April 28, 2011

RE: **FFY05 Violence Against Women Act (VAWA) Plan Adjustment #10**
FFY06 Violence Against Women Act (VAWA) Plan Adjustment #10
FFY08 Violence Against Women Act (VAWA) Plan Adjustment #6

This memo describes proposed adjustments to the FFY05, FFY06, and FFY08 Violence Against Women Act (VAWA) plans as described in the attached *Attachment A's*.

DESIGNATION REDUCTIONS

The following table details FFY06 and FFY08 funds returned to the Authority. Staff recommends that these funds be rescinded and made available for future use.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY06	FFY08
City of Chicago Department of Family and Support Services / Services to Victims of Domestic Violence Hotline	Staffing changes resulted in unspent funds by the end of the program performance period.	\$30,820	
Kankakee County Sheriff / Multi-Disciplinary Team Response	At the end of the program performance period funds remained unspent.	\$145	
Quanada / Transitional Housing	At the end of the program performance period funds remained unspent.		\$2,259
Stopping Women Abuse Now (SWAN) / Transitional Housing	A reduction in the number of units funded resulted in a reduction in the program's designation.		\$10,000
Cook County State's Attorney's Office / Sexual Assault & Domestic Violence Prosecution	Due to a change in the start date of the program to coincide with the beginning of the month personnel costs were reduced to reflect the change.		\$57,052
TOTAL RETURNED		\$30,965	\$69,311

RECOMMENDED DESIGNATIONS

Rape Victim Advocates (RVA) - Sexual Assault Prosecution and Court Training

Program: Staff recommends the designation of \$50,000 in FFY05 funds (\$27,280 from prosecution funds and \$22,720 in court funds) for a training to be developed and presented by RVA on sexual assault issues for prosecutors and other court personnel as well as judges from the Cook County Judicial Circuit. Founded in 1974, RVA is an independent, not-for-profit organization dedicated to the healing and empowerment of sexual assault survivors through non-judgmental crisis intervention counseling, individual and group counseling, and medical and legal advocacy in the greater Chicago metropolitan area. This specialized training project would provide the opportunity to hire a .50 FTE Training Coordinator for a six month period for the purpose of organizing, coordinating and supporting the trainings described in this proposal. The training coordinator will:

1. Work with the Cook County Sexual Assault Advisory Group (made up of the Cook County rape crisis centers, the Cook County State's Attorney's Office (CCSAO) Sex Crimes Division and the Chicago Alliance Against Sexual Exploitation), the CCSAO, and other court personnel to develop the curriculum for the Specialized Sexual Assault training (informed by the Illinois Coalition Against Sexual Assault's current 40-hour sexual assault training standards)
2. Coordinate the details necessary to provide specialized sexual assault trainings to be held in Cook County for assistant state's attorneys, victim witness specialists, and other court personnel
3. Coordinate the registration, identify, and secure trainers and oversee all logistics related to the specialized trainings

The training needs were identified based on hearing the experiences of sexual assault survivors who have gone to court and related that the people prosecuting the case or working in the courtroom did not seem to understand their experience of abuse or the impact it has had on them. Additional training needs were derived from the experiences of victims who reported sexual assault, but whose cases were never prosecuted. If court personnel receive training, their skills specific to sexual assault prosecutions, understanding of victim dynamics, and the need for a specialized response will increase. This will lead to a more informed and responsive system.

Designation of these funds for the purpose described here is dependent upon approval of a six-month extension for the use of the FFY05 VAWA funds from the Office on Violence Against Women (OVW), which is expected.

Domestic Violence Law Enforcement Training Program

The Chicago Metropolitan Battered Women's Network (CMBWN): Staff recommends designating \$45,000 in FFY06 Law Enforcement funds to the CMBWN for domestic violence law enforcement training for staff members of the Cook County Sheriff's Office (CCSO) and the Chicago Police Department (CPD). The Chicago Metropolitan Battered Women's Network is proposing to provide five Legal Update Trainings to law

enforcement officers by September 30, 2011. These Legal Update Trainings have a fully developed curriculum as these trainings have been offered through the Illinois Coalition Against Domestic Violence and CMBWN over the past year through VAWA American Recovery and Reinvestment Act (ARRA) funds. The Network had such positive response to these trainings that there was often a participant waiting list with many people unable to attend due to our having reached the maximum capacity. Due to such overwhelming response, The Network will provide additional trainings throughout Cook and collar counties to law enforcement professionals to increase the knowledge of Civil No Contact Orders, Stalking No Contact Orders, and Orders of Protection as well as the skills necessary to investigate the violations of these orders. The Network would coordinate the details of the training-space, food, training materials, training registration, scheduling training speakers and other logistical details.

AVAILABLE FUNDS

The following chart indicates the funds available for future programming, per program category, in each open federal fiscal year, assuming the adoption of the funding recommendations set forth in this memo:

FFY Award	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Expiration Date
FFY05	\$0	\$1	\$0	\$73	\$0	*5/31/11
FFY06	\$3,829	\$0	\$0	\$11,742	\$885	9/30/11
FFY07	\$1,279	\$52,224	\$0	\$42,409	\$7,656	2/29/12
FFY08	\$180	\$75,468	\$0	\$18,897	\$14,112	*4/30/11
FFY09	\$1,526	\$38,614	\$0	\$9,465	\$319	*5/31/11
ARRA09	\$11	\$93	\$6,546	\$0	\$0	*4/30/11
FFY10	\$461,451	\$255,340	\$0	\$169,722	\$212,450	6/30/12
Total	\$468,276	\$421,740	\$6,546	\$252,308	\$235,422	

*Expiration date extension request is pending.

Staff will be available at the meeting to answer any questions.

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY05 PLAN
ATTACHMENT A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence & Sexual Assault Prosecution Cook County State's Attorney's Office		\$805,084				\$805,084	\$268,361
Program Title: Sexual Assault Medical Advocacy Illinois Attorney General's Office	\$114,242					\$114,242	\$38,081
Program Title: Domestic Violence Multi-Disciplinary Team Response Center for Prevention of Abuse					\$88,632	\$88,632	\$29,544
Mid-Central Community Actions Countering DV					\$62,876	\$62,876	\$20,959
St. Clair County Probation Department				\$46,615		\$46,615	\$15,538
McLean County Court Services				\$0		\$0	\$0
St. Clair County State's Attorney's Office		\$121,860				\$121,860	\$40,620
Kankakee County Probation Department				\$60,475		\$60,475	\$20,158
McLean County Sheriff's Department	\$134,021					\$134,021	\$44,674
Bloomington Police Department	\$67,732					\$67,732	\$22,577
Bloomington Police Department	\$67,732					\$67,732	\$22,577
Peoria County Probation				\$60,962		\$60,962	\$20,321
Program Title: Domestic Violence Law Enforcement Chicago Police Department	\$127,485					\$127,485	\$42,495
PURPOSE: TRAINING							
Program Title: Medical Response to Rape Victims Illinois Coalition Against Sexual Assault	\$17,335					\$17,335	\$5,778
Program Title: Domestic Violence & Sexual Assault Mobile Training Units East Central Illinois MTU	\$51,250					\$51,250	\$17,083
Program Title: Domestic Violence Law Enforcement Training Chicago Metropolitan Battered Women's Network	\$18,138				\$1,862	\$20,000	\$6,667

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
Program Title: Sexual Assault Prosecution & Court Training							
Illinois Coalition Against Sexual Assault		\$27,280		\$22,720		\$50,000	\$16,667
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$572,535			\$572,535	\$190,845
Illinois Coalition Against Sexual Assault			\$572,535			\$572,535	\$190,845
Program Title: Services to Female Inmates							
Illinois Department of Corrections					\$86,669	\$86,669	\$28,890
Program Title: Transitional Housing Services							
Phase / Wave					\$17,925	\$17,925	\$5,975
Safe Passage					\$9,240	\$9,240	\$3,080
SWAN					\$40,000	\$40,000	\$13,333
YWCA of Freeport					\$22,560	\$22,560	\$7,520
Apna Ghar					\$27,080	\$27,080	\$9,027
Crisis Center of South Suburbia					\$20,520	\$20,520	\$6,840
Hamdard Center					\$41,544	\$41,544	\$13,848
Kan-Win					\$42,716	\$42,716	\$14,239
Kan-Win					\$33,147	\$33,147	\$11,049
Mutual Ground					\$42,600	\$42,600	\$14,200
Apna Ghar					\$21,664	\$21,664	\$7,221
Phase / Wave					\$13,534	\$13,534	\$4,511
Program Title: Services to Victims of Domestic Violence							
City of Chicago / MODV	\$356,290					\$356,290	\$118,763
TOTALS	\$954,225	\$954,224	\$1,145,070	\$190,772	\$572,569	\$3,816,860	\$1,272,287
FUNDS REMAINING	\$0	\$1	\$0	\$73	(\$34)	\$40	

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY06 PLAN
ATTACHMENT A**

VAWA FFY06
May 5, 2011

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence and Sexual Assault Prosecution							
Cook County State's Attorney's Office		\$830,323				\$830,323	\$276,774
Program Title: Domestic Violence Multi-Disciplinary Team Response							
St. Clair County State's Attorney's Office		\$60,909				\$60,909	\$20,303
Violence Prevention Center of Southwest Illinois					\$85,656	\$85,656	\$28,552
Center for Prevention of Abuse					\$88,632	\$88,632	\$29,544
Mid-Central Community Actions Countering Domestic Violence					\$55,467	\$55,467	\$18,489
Peoria County Probation Department				\$60,962		\$60,962	\$20,321
St. Clair County Probation & Court Services				\$35,472		\$35,472	\$11,824
McLean County Court Services				\$44,070		\$44,070	\$14,690
McLean County State's Attorney's Office		\$67,046				\$67,046	\$22,349
McLean County Sheriff's Department	\$134,021					\$134,021	\$44,674
Peoria County Sheriff's Department	\$55,820					\$55,820	\$18,607
Peoria Police Department	\$54,359					\$54,359	\$18,120
St. Clair County Sheriff's Department	\$259,972					\$259,972	\$86,657
Bloomington Police Department	\$67,732					\$67,732	\$22,577
Program Title: Sexual Assault Multi-Disciplinary Team Response							
Kankakee County Coalition Against Sexual Assault					\$73,068	\$73,068	\$24,356
Kankakee County Probation Department				\$48,380		\$48,380	\$16,127
<i>Kankakee County Sheriff's Department</i>	\$49,217					\$49,217	\$16,406
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$601,878			\$601,878	\$200,626
Illinois Coalition Against Sexual Assault			\$601,878			\$601,878	\$200,626
Program Title: Transitional Housing Services							
Quananda					\$30,000	\$30,000	\$10,000
Quananda					\$30,000	\$30,000	\$10,000
Kan-Win					\$33,387	\$33,387	\$11,129
YWCA of Freeport					\$18,048	\$18,048	\$6,016
Program Title: Services to Female Inmates							
Illinois Department of Corrections					\$88,976	\$88,976	\$29,659

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
Program Title: Transitional Housing Services (Rural)							
HOPE of East Central Illinois					\$27,650	\$27,650	\$9,217
Anna Bixby Women's Center					\$20,500	\$20,500	\$6,833
HOPE of East Central Illinois					\$26,701	\$26,701	\$8,900
YWCA of the Sauk Valley					\$18,000	\$18,000	\$6,000
Program Title: Services to Victims of Domestic Violence <i>City of Chicago / Dept. of Family & Support Svcs.</i>	\$333,180					\$333,180	\$111,060
PURPOSE: TRAINING							
Program Title: Domestic Violence and Sexual Assault Prosecution Training Chicago Metropolitan Battered Women's Network		\$44,852			\$4,911	\$49,763	\$16,588
Program Title: Domestic Violence Law Enforcement Training <i>Chicago Metropolitan Battered Women's Network</i>	\$45,000					\$45,000	\$15,000
TOTALS	\$999,301	\$1,003,130	\$1,203,756	\$188,884	\$600,996	\$3,996,067	\$1,332,022
FUNDS REMAINING	\$3,829	\$0	\$0	\$11,742	\$885	\$16,456	

**S.T.O P. Violence Against Women
FFY08 Plan
Attachment A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence and Sexual Assault Prosecution							
Cook County State's Attorney's Office	\$234,874	\$412,589				\$647,463	\$215,821
<i>Cook County State's Attorney's Office</i>	\$251,097	\$357,730				\$608,827	\$202,942
Program Title: Domestic Violence Multi-Disciplinary Team Response							
Center for Pervention of Abuse					\$70,906	\$70,906	\$23,635
Peoria County Sheriff's Department	\$55,820					\$55,820	\$18,607
Peoria County Probation Department				\$60,962		\$60,962	\$20,321
McLean County Court Services				\$52,370		\$52,370	\$17,457
Bloomington Police Department	\$67,732					\$67,732	\$22,577
Program Title: Sexual Assault Medical Advocacy							
Illinois Attorney General's Office	\$116,499					\$116,499	\$38,833
Program Title: Sexual Assault Multi-Disciplinary Team Response							
Kankakee County Center Against Sexual Assault					\$59,151	\$59,151	\$19,717
Kankakee County State's Attorney's Office		\$57,262				\$57,262	\$19,087
Mid-Central Community Actions Countering DV					\$59,351	\$59,351	\$19,784
Violence Prevention Center of Southwest Illinois					\$68,791	\$68,791	\$22,930
Kankakee County Probation Department				\$48,380		\$48,380	\$16,127
Kankakee County Sheriff's Department	\$49,362					\$49,362	\$16,454
Program Title: Domestic Violence Law Enforcement							
Chicago Police Department	\$127,485					\$127,485	\$42,495

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$541,829			\$541,829	\$180,610
Illinois Coalition Against Sexual Assault			\$541,829			\$541,829	\$180,610
Program Title: Services to Female Inmates							
Illinois Department of Corrections					\$72,000	\$72,000	\$24,000
Program Title: Transitional Housing Services							
<i>Quanada</i>					\$21,741	\$21,741	\$7,247
<i>Stopping Woman Abuse Now, Inc.</i>					\$30,000	\$30,000	\$10,000
YWCA of Freeport (Voices)					\$18,048	\$18,048	\$6,016
Crisis Center of South Suburbia					\$16,416	\$16,416	\$5,472
Apna Ghar					\$21,664	\$21,664	\$7,221
Hamdard Center					\$33,235	\$33,235	\$11,078
Stopping Woman Abuse Now, Inc.					\$40,000	\$40,000	\$13,333
Crisis Center of South Suburbia					\$16,416	\$16,416	\$5,472
TOTALS	\$902,869	\$827,581	\$1,083,658	\$161,712	\$527,719	\$3,503,539	\$1,167,846
FUNDS REMAINING	\$180	\$75,468	\$0	\$18,897	\$14,112	\$108,657	



ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Budget Committee Members

From: John Chojnacki, Associate Director, Federal & State Grants Unit

Date: April 28, 2011

Subject: **FFY08 Victims of Crime Act (VOCA) Plan Adjustment #5**
FFY09 Victims of Crime Act (VOCA) Plan Adjustment #4

This memo describes an FFY08 VOCA funds designation recommendation and returned FFY09 VOCA funds as illustrated in the attached *Attachment A's* dated May 5, 2011.

DESIGNATION REDUCTIONS

The following table details FFY09 funds returned to the Authority from programs at the ends of their periods of performance. Staff recommends that these funds be made available for future programming.

DESIGNEE - PROGRAM	REASON FOR LAPSE / RESCISSION	FFY09
Illinois Department of Corrections-Services to Victims of Convicted Offenders	At the end of the program performance period funds remained unspent.	\$340
Korean American Women in Need (KAN-WIN) – Services to Non-English Speaking or Bilingual Domestic Violence Victims	Staff changes caused unspent funds.	\$3,519
Mothers Against Drunk Drivers-Statewide Services to Victims of Drunk Drivers	At the end of the program performance period funds remained unspent.	\$1,243
Champaign county Children's Center-Child Advocacy Center Services	Demand for contractual counselor services were less than expected. All victims received requested counseling services.	\$37,239
Southern Illinois Health Care Foundation-Services to Downstate Victims of Crime	Staff changes caused unspent funds.	\$7,170
TOTAL RETURNED		\$49,511

RECOMMENDED DESIGNATION

The Chicago Metropolitan Battered Women's Network.(CMBWN) – Centralized Training for Domestic Violence Agencies: Staff recommends designating \$20,000 in VOCA FFY08 funds to the Chicago Metropolitan Battered Women's Network (The Network) for a train-the-trainer project. The goal of the training series would be to increase the skill level of advocates/trainers/educators in the anti-violence against women field who are providing training to groups from various institutions-police, prosecution, judiciary, child welfare, medical system, etc-regarding violence against women. The Network would identify a presenter who would provide the necessary skill set and proceed to coach the training participants to develop their presentation skills. This project would occur over the course of 3-4 trainings, with the same class of training participants, during the summer months. The training would be complete by September 30, 2011.

The match for this project would be met through general operating funds provided to the CMBWN through other funding sources.

SUMMARY OF AVAILABLE FUNDS

The table below describes funds remaining available for future use, assuming the adoption of the staff's recommendations described in this memo:

Federal Fiscal Year	Funds Remaining	Fund Expiration Date
FFY08	\$1,105	9/30/2011
FFY09	\$117,038	9/30/2012
ARRA09	\$0	9/30/2012
FFY10	\$1,024,829	9/30/2013

Staff will be at the meeting to answer any questions.

**Victims of Crime Act
FFY08
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Apna Ghar	\$31,010		
Between Friends (Friends of Battered Women & Their Children)	\$90,588		
Center for the Prevention of Abuse	\$39,168		
City of Chicago	\$176,478		
Crisis Center of South Suburbia	\$46,679		
Dove, Inc.	\$21,498		
Heartland Human Care Services, Inc.	\$30,206		
Hull House	\$38,427		
Illinois Coalition Against Domestic Violence	\$2,791,561		
Life Span	\$39,247		
Life Span	\$41,985		
Rainbow House (Arco Iris)	\$27,371		
Sarah's Inn	\$29,709		
St. Pius Church	\$47,622		
The Pillars Community Services	\$24,917		

Program Title: Transitional Housing and Support Services

Apna Ghar	\$29,314		
Crisis Center of South Suburbia	\$30,759		
Hamdard Center for Health and Human Services	\$32,086		
Korean American Women in Need	\$31,311		
Mutual Ground, Inc.	\$23,117		
PHASE, Inc.	\$21,597		
Quanada	\$14,267		
Safe Passage, Inc.	\$58,046		
Stopping Woman Abuse Now (SWAN), Inc.	\$32,602		
YWCA of Freeport	\$24,884		

Program Title: Civil Legal Services for Victims of Domestic Violence

Land of Lincoln Legal Assistance Foundation - East St. Louis	\$209,448		
Legal Assistance Foundation of Chicago	\$33,580		
Legal Assistance Foundation of Chicago	\$45,132		
Life Span	\$105,902		
Prairie State Legal Services, Inc.	\$162,426		
Will County Legal Assistance	\$28,405		

Program Title: Services to Non-English Speaking or Bilingual Domestic Violence Victims	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Howard Area Community Center	\$28,457		
Korean American Women In Need	\$25,580		
Mujeres Latinas en Accion	\$44,455		

Program Title: Services to Underserved Domestic Violence Populations

Horizons Community Services	\$39,848		
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SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

Assault and Abuse Services of Stephenson County	\$36,095		
Women's Center	\$28,305		
YWCA of Metropolitan Chicago	\$53,867		

Program Title: Services to Underserved Sexual Assault Victim Populations

Illinois Coalition Against Sexual Assault	\$3,622,845		
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SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$39,047		
YWCA of Metropolitan Chicago	\$55,907		

Program Title: Child Advocacy Center Services

Amy Schultz Child Advocacy Center	\$23,987		
Champaign County Children's Advocacy Center	\$58,805		
Chicago Children's Advocacy Center	\$112,637		
Child Network	\$22,796		
Action Network for Children (Formerly Children's Action Network)	\$18,852		
Children's Advocacy Center of Northwest Cook County	\$25,531		
Children's Advocacy Center of Northwest Cook County	\$43,075		
DuPage County Children's Center	\$43,413		
East Central Illinois Child Advocacy Center	\$28,547		
Friends of Child Advocacy	\$16,558		
Hull House Child Advocacy Center of Cook County	\$56,058		
Kankakee County Children's Advocacy Center	\$12,678		
Lake County Child Advocacy Center	\$26,492		
Lake County Child Advocacy Center	\$40,458		
LaRabida Children's Hospital	\$29,179		
LaRabida Children's Hospital	\$35,585		
McHenry County Child Advocacy Center	\$24,372		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
McLean County Child Advocacy Center	\$24,734		
Procure Centers / Proviso Child Advocacy Center	\$18,213		
Sangamon County Child Advocacy Center	\$49,488		
Sangamon County Child Advocacy Center	\$27,212		
Shining Star Child Advocacy Center	\$46,187		
St. Clair County Child Advocacy Center	\$25,649		
Tazewell County	\$34,052		
The Guardian Center, Inc.	\$19,093		
Will County Child Advocacy Center	\$28,976		
Will County Child Advocacy Center	\$19,254		
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$24,698		
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$31,520		
Winnebago County Children's Advocacy Center	\$36,860		
Winnebago County Children's Advocacy Center	\$25,405		

SERVICES TO VICTIMS OF VIOLENT CRIME

Program Title: Statewide Services to Victims of Drunk Drivers

Alliance Against Intoxicated Motorists	\$65,256
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Program Title: Services to Chicago Victims of Violent Crime

Circle Family Care, Inc.	\$35,746
Legal Assistance Foundation of Chicago	\$106,284
Rogers Park Community Council	\$36,047

Program Title: Services to Downstate Victims of Violent Crime

Quanada	\$22,865
Southern Illinois Healthcare Foundation	\$27,034

Program Title: Services to Senior Victims of Violent Crime

Catholic Charities - Lake Co	\$28,426
Catholic Charities - NW Suburbs	\$20,179
Effingham City / County Committee on Aging	\$24,029
Legal Assistance Foundation of Chicago	\$30,383
Prairie Council on Aging, Inc.	\$12,843
Shawnee Alliance for Seniors	\$24,029
SWAN	\$23,656

Program Title: Services to Victims of Convicted Offenders

Illinois Department of Corrections	\$41,946
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	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
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Program Title: Services to Hearing Impaired Victims of Violent Crime

Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$36,968		
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Program Title: Services to Juvenile Victims of Crime

Freedom House	\$18,975		
YWCA - Metropolitan Chicago	\$20,028		

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services

Arlington Heights Police Department	\$37,546		
Carroll County State's Attorney's Office	\$12,465		
Champaign County State's Attorney's Office	\$25,688		
Cook County State's Attorney's Office	\$43,460		
Cook County State's Attorney's Office - Domestic Violence	\$83,880		
Cook County State's Attorney's Office - Generalists	\$251,726		
Cook County State's Attorney's Office - Homicide	\$95,564		
Cook County State's Attorney's Office - Juvenile	\$102,884		
Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$165,599		
Cook County State's Attorney's Office - Underserved	\$150,183		
Elgin Police Department	\$28,912		
Evanston Police Department	\$33,040		
Franklin County State's Attorney's Office	\$31,015		
Kane County State's Attorney's Office	\$60,358		
Kankakee County State's Attorney's Office	\$22,340		
Kankakee County State's Attorney's Office	\$20,736		
Kankakee Police Department	\$21,240		
Lake County State's Attorney's Office	\$45,482		
LaSalle County State's Attorney's Office	\$26,293		
Macon County State's Attorney's Office	\$7,265		
McLean County State's Attorney's Office	\$32,665		
Menard County State's Attorney's Office	\$10,348		
Ogle County State's Attorney's Office	\$8,616		
Prospect Heights Police Department	\$47,669		
St. Clair County State's Attorney's Office	\$28,976		
Union County State's Attorney's Office	\$25,200		
Wheeling Police Department	\$49,448		
Whiteside County State's Attorney's Office	\$9,711		
Williamson County State's Attorney's Office	\$36,129		
Winnebago County State's Attorney's Office	\$36,641		

INFORMATION DISSEMINATION / AUTOMATION

Program Title: Information Network for Victim Service Providers

Illinois Criminal Justice Information Authority	\$246,684		
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TRAINING FOR VICTIM SERVICE PROVIDERS

Program Title: Statewide Victim Assistance Training

Illinois Attorney General's Office	\$17,847		
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Program Title: Centralized Training for Chicago Area Domestic Violence Agencies

Chicago Metropolitan Battered Women's Network	\$14,929		
Chicago Metropolitan Battered Women's Network	\$0	\$20,000	\$20,000

Allocated Funds	\$11,769,345	\$11,789,345	\$20,000	
Unallocated Funds	\$21,105	\$1,105	(\$20,000)	
Grant Funds	<u>\$11,790,450</u>			

Administrative Funds	\$620,550			
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Total	<u>\$12,411,000</u>			
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**Victims of Crime Act
FFY09
Attachment A - Revised 3/17/11**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Apna Ghar	\$37,212		
Between Friends (Friends of Battered Women & Their Children)	\$108,849		
Between Friends (Friends of Battered Women & Their Children)	\$122,206		
Center for the Prevention of Abuse	\$47,002		
Center for the Prevention of Abuse	\$52,642		
City of Chicago	\$211,774		
City of Chicago	\$237,186		
Crisis Center of South Suburbia	\$56,015		
Crisis Center of South Suburbia	\$62,737		
Dove, Inc.	\$25,798		
Heartland Human Care Services, Inc.	\$36,247		
Heartland Human Care Services, Inc.	\$40,597		
Hull House	\$46,112		
Hull House	\$51,646		
Illinois Coalition Against Domestic Violence	\$2,791,561		
Life Span	\$47,096		
Life Span	\$50,382		
Life Span	\$52,748		
Life Span	\$56,428		
Sarah's Inn	\$35,651		
Sarah's Inn	\$39,929		
South Suburban Family Shelter	\$85,864		
South Suburban Family Shelter	\$96,167		
St. Pius Church	\$57,146		
St. Pius Church	\$64,004		
The Pillars Community Services	\$29,900		
The Pillars Community Services	\$33,488		

Program Title: Transitional Housing and Support Services

Apna Ghar	\$35,177		
Crisis Center of South Suburbia	\$36,911		
Hamdard Center for Health and Human Services	\$38,503		
Korean American Women in Need	\$32,940		
Mutual Ground, Inc.	\$27,740		
PHASE, Inc.	\$20,686		
PHASE, Inc.	\$29,485		
Quanada	\$17,120		
Safe Passage, Inc.	\$58,500		
Stopping Woman Abuse Now (SWAN), Inc.	\$39,144		
YWCA of Freeport	\$29,861		

Program Title: Civil Legal Services for Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$251,338		
Legal Assistance Foundation of Chicago	\$40,296		
Life Span	\$127,082		
Prairie State Legal Services, Inc.	\$194,911		
Will County Legal Assistance	\$25,595		

Program Title: Services to Non-English Speaking or Bilingual Domestic Violence Victims

Howard Area Community Center	\$34,148		
Korean American Women In Need	\$31,664	\$28,145	(\$3,519)
Mujeres Latinas en Accion	\$53,346		

Program Title: Services to Underserved Domestic Violence Populations

Center on Halsted	\$47,818		
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SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

Women's Center	\$21,433		
YWCA of Metropolitan Chicago	\$64,689		

Program Title: Services to Underserved Sexual Assault Victim Populations

Illinois Coalition Against Sexual Assault	\$3,622,845		
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SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$44,930		
YWCA of Metropolitan Chicago	\$61,285		

Program Title: Child Advocacy Center Services

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Amy Schultz Child Advocacy Center	\$28,784		
Champaign County Children's Advocacy Center	\$70,566	\$33,327	(\$37,239)
Chicago Children's Advocacy Center	\$135,164		
Child Network	\$27,571		
Action Network for Children (Formerly Children's Action Network)	\$22,622		
Children's Advocacy Center of Northwest Cook County	\$30,637		
Children's Advocacy Center of Northwest Cook County	\$51,690		
DuPage County Children's Center	\$52,096		
East Central Illinois Child Advocacy Center	\$34,256		
Friends of Child Advocacy	\$16,687		
Hull House Child Advocacy Center of Cook County	\$67,270		
Kankakee County Children's Advocacy Center	\$0		
Lake County Child Advocacy Center	\$31,790		
Lake County Child Advocacy Center	\$48,550		
LaRabida Children's Hospital	\$35,015		
LaRabida Children's Hospital	\$42,702		
McHenry County Child Advocacy Center	\$29,246		
McLean County Child Advocacy Center	\$74,258		
McLean County Child Advocacy Center	\$32,372		
Procure Centers / Proviso Child Advocacy Center	\$21,856		
Sangamon County Child Advocacy Center	\$47,466		
Sangamon County Child Advocacy Center	\$26,049		
Shining Star Child Advocacy Center	\$55,499		
St. Clair County Child Advocacy Center	\$30,779		
Tazewell County	\$40,862		
The Guardian Center, Inc.	\$22,912		
Will County Child Advocacy Center	\$34,771		
Will County Child Advocacy Center	\$23,105		
Will County Child Advocacy Center	\$25,877		
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$35,159		
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$37,824		
Winnebago County Children's Advocacy Center	\$44,232		
Winnebago County Children's Advocacy Center	\$30,486		
Winnebago County Children's Advocacy Center	\$34,144		

SERVICES TO VICTIMS OF VIOLENT CRIME

Program Title: Statewide Services to Victims of Drunk Drivers

Alliance Against Intoxicated Motorists	\$78,307		
Mothers Against Drunk Drivers	\$63,077	\$61,834	(\$1,243)

Program Title: Services to Chicago Victims of Violent Crime

Circle Family Care, Inc.	\$42,895		
Legal Assistance Foundation of Chicago	\$127,541		
Rogers Park Community Council	\$43,256		

Program Title: Services to Downstate Victims of Violent Crime	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Quanada	\$27,438		
Quanada	\$30,731		
Southern Illinois Healthcare Foundation	\$32,441	\$25,271	(\$7,170)

Program Title: Services to Senior Victims of Violent Crime

Catholic Charities - Lake Co	\$34,111		
Catholic Charities - NW Suburbs	\$24,215		
Effingham City / County Committee on Aging	\$28,835		
Legal Assistance Foundation of Chicago	\$36,460		
Prairie Council on Aging, Inc.	\$15,412		
Shawnee Alliance for Seniors	\$28,835		
SWAN	\$28,835		

Program Title: Services to Victims of Convicted Offenders

Illinois Department of Corrections	\$50,335	\$49,995	(\$340)
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Program Title: Services to Hearing Impaired Victims of Violent Crime

Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$44,448		
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Program Title: Services to Juvenile Victims of Crime

Freedom House	\$22,770		
YWCA - Metropolitan Chicago	\$28,499		

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

**INITIAL
AMOUNT AMENDED
AMOUNT DIFFERENCE**

Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services

Arlington Heights Police Department	\$45,055		
Carroll County State's Attorney's Office	\$14,854		
Champaign County State's Attorney's Office	\$30,826		
Cook County State's Attorney's Office	\$613,286		
Cook County State's Attorney's Office - Domestic Violence	\$420,267		
Cook County State's Attorney's Office - Generalists	\$0		
Cook County State's Attorney's Office - Homicide	\$0		
Cook County State's Attorney's Office - Juvenile	\$0		
Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$0		
Cook County State's Attorney's Office - Underserved	\$0		
Elgin Police Department	\$34,694		
Evanston Police Department	\$39,648		
Franklin County State's Attorney's Office	\$35,632		
Kane County State's Attorney's Office	\$72,430		
Kankakee County State's Attorney's Office	\$26,808		
Kankakee County State's Attorney's Office	\$24,883		
Kankakee Police Department	\$25,488		
<i>LaSalle County State's Attorney's Office</i>	<i>\$31,055</i>	<i>\$31,552</i>	<i>\$497</i>
McLean County State's Attorney's Office	\$39,198		
Menard County State's Attorney's Office	\$12,418		
Ogle County State's Attorney's Office	\$10,339		
Prospect Heights Police Department	\$57,203		
St. Clair County State's Attorney's Office	\$34,771		
Union County State's Attorney's Office	\$30,240		
Wheeling Police Department	\$59,338		
Whiteside County State's Attorney's Office	\$11,197		
Williamson County State's Attorney's Office	\$43,355		
Winnebago County State's Attorney's Office	\$43,969		

INFORMATION DISSEMINATION / AUTOMATION

Program Title: Information Network for Victim Service Providers

Illinois Criminal Justice Information Authority \$315,383

TRAINING FOR VICTIM SERVICE PROVIDERS

Program Title: Centralized Training for Chicago Area Domestic Violence Agencies

Chicago Metropolitan Battered Women's Network \$18,923

Allocated Funds \$13,785,832 \$13,736,818 (\$49,014)

Unallocated Funds \$68,024 \$117,038 \$49,014

Grant Funds \$13,853,856

Administrative Funds \$729,150

Total \$14,583,006