

**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION  
AUTHORITY**



300 West Adams Street, Suite 200  
Chicago, Illinois 60606  
Phone: (312) 793-8550  
Fax: (312) 793-8422  
TDD: (312) 793-4170  
<http://www.icjia.state.il.us>

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**Budget Committee**

Hon. Amy Campanelli

Sheriff Tom Dart

Hon. Kimberly Foxx

Director Brendan Kelly

Hon. Kwame Raoul

Paula Wolff

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**Illinois Criminal Justice  
Information Authority**

Patrick Delfino  
*Chair*

Jason Stamps  
*Acting Executive Director*

**Meeting Notice**

***Budget Committee***

Thursday, August 15, 2019 at 10:00 a.m.  
Illinois Criminal Justice Information Authority  
300 W. Adams, Suite 200, Large Conference Room  
Chicago, Illinois, 60606

**Agenda**

- ▶ Call to Order and Roll Call
- 1. Minutes of the June 20, 2019 Budget Committee Meeting: p.2
- 2. State Programs: p.14
  - A. Bullying Prevention: p.16
  - B. Violence Prevention and Street Intervention Programming: Supplemental
  - C. Safe From the Start: p.15
  - D. Danville Violence Prevention Program: p.21
- 3. Justice Assistance Grants: p.23
- 4. Victims of Crime Act: p.24
- ▶ Public Comment
- ▶ Old Business
- ▶ New Business
- ▶ Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. John Klaer, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



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**MINUTES**

**ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY  
BUDGET COMMITTEE MEETING**

June 20, 2019, at 10:00 a.m.  
300 West Adams, Suite 200  
Large Conference Room  
Chicago, Illinois 60606

**Call to Order and Roll Call**

ICJIA Chair Patrick Delfino called the meeting to order at 10:00 a.m. ICJIA Acting General Counsel Robin Murphy called the roll.

Meeting attendance was as follows:

<b>Budget Committee Member Attendance</b>	<b>Present</b>	<b>Telephone</b>	<b>Absent</b>
Peter Kocerka for Cook Co. Public Defender Amy Campanelli	X		
Kathryn Dunne for Cook Co. Sheriff Tom Dart			X
Nicole Kramer for Cook County State’s Attorney Kimberly Foxx	X		
John Carroll for Attorney General Kwame Raoul			X
James Piper for Illinois State Police Director Brendan Kelly	X		
Paula Wolff	X		
<b>Other Authority Member Attendance</b>	<b>Present</b>	<b>Telephone</b>	<b>Absent</b>
Kendall County Sheriff Dwight Baird			X
McLean Co. Public Defender Carla Barnes	X		
Patricia McCreary for Cook County Circuit Court Clerk Dorothy Brown			X
State Appellate Defenders Office Director James Chadd			X
State’s Attorney’s Appellate Prosecutor’s Office Director Patrick Delfino (Authority Chair)		X	
Illinois Dept. of Public Health Director Dr. Ngozi Ezike			X
Illinois Law Enforcement Training and Standards Board Director Brent Fischer			X
Illinois Department of Corrections Director Rob Jeffreys	X		
Barbara West for Chicago Police Department Superintendent Eddie Johnson	X		

Effingham County State's Attorney Bryan Kibler			X
David Olson		X	
Metra Chief of Police Joseph Perez	X		
Rebecca Janowitz for Cook County Board President Toni Preckwinkle			X
Kathryn Saltmarsh			X
Antwan Turpeau for Illinois Department of Children and Family Services Director Marc D. Smith			X
Jennifer Vollen-Katz			X

Director Delfino appointed Ms. Wolff chair of the Budget Committee for the duration of the meeting.

Also in attendance were:

ICJIA Acting Executive Director Megan Alderden  
 ICJAI Strategic Policy Advisor Reshma Desai  
 Kimberly Flennoy-Green, Safer Foundation  
 ICJIA Research Analyst Lily Gleicher  
 ICJIA Program Supervisor Shataun Hailey  
 ICJIA Program Supervisor Shai Hoffman  
 Rick Krause, Illinois Department of Corrections  
 ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow  
 ICJIA Criminal Justice Specialist Lajuana Murphy  
 ICJIA Acting General Counsel and Chief of Staff Robin Murphy  
 ICJIA Program Supervisor Mary Ratliff  
 ICJIA Program Supervisor Ron Reichgelt  
 ICJIA Federal & State Grants Unit Acting Associate Director Greg Stevens  
 Kevin Sweeney, Office on Violence Against Women / Department of Justice  
 ICJIA Acting Deputy Director & Chief Financial Officer Angie Weis  
 Other Authority staff members and guests

### **1. Minutes of the April 18, 2019, Budget Committee Meeting**

**Motion:** Mr. Perez moved to approve the minutes of the April 18, 2019, Budget Committee Meeting. Ms. Kramer seconded the motion.

Mr. Perez said the minutes incorrectly refer to him as *sheriff*.

**Vote:** The motion, with the corrections noted by Mr. Perez, passed by unanimous voice vote.

## **2. FFY19 Paul Coverdell Forensic Science Improvement Grant Program**

### **Introduction**

Mr. Stevens introduced the FFY19 Paul Coverdell Forensic Science Improvement Grant Program (NFSIA) and said ICJIA staff submitted a federal application for a formula-determined amount of \$690,337. He said these funds would be available for use by January 2020 and staff would issue a notice of funding opportunity for the funds totaling \$624,535 in the third quarter of 2019 to identify appropriate fund recipients. He said some funds would be used to cover internal administrative costs.

**Motion:** Ms. Kramer moved to approve the recommended FFY19 NFSIA Notice of Funding Opportunity. Chief Perez seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

## **3. FFY18 Residential Substance Abuse Treatment Notice of Funding Opportunity**

Ms. Hailey introduced the FFY18 Residential Substance Abuse Treatment (RSAT) Notice of Funding Opportunity. She said RSAT assists state and local governments in the development and implementation of substance use disorder treatment programs in state and local correctional and detention facilities. She said staff requests a designation of \$700,000 in available FFY18 RSAT funds to issue a competitive funding opportunity in the third quarter of 2019 and that designation recommendations resulting from this funding opportunity would be presented at the December 12, 2019, Budget Committee meeting.

In response to a question by Ms. Kramer, Ms. Hailey said that the funding opportunity would be open to residential treatment programs and aftercare programs.

In response to a question by Dr. Olson, Ms. Hailey said that ICJIA has had little success in funding programs in jurisdictions outside of Cook County because RSAT requires that inmates are held in detention facilities for at least 90 days and most local jail facilities do not operate in a manner that supports that requirement.

Ms. Wolff suggested creating a workgroup to address shortcomings in the RSAT legislation that make RSAT funding unattractive to local-level detention facilities.

**Motion:** Mr. Kocerka moved to approve the recommended FFY19 RSAT Notice of Funding Opportunity. Mr. West seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

## **4. State Program Appropriations**

Mr. Stevens introduced state program appropriations listed on the agenda.

A. Safer Foundation

Mr. Hoffman said ICJIA received a SFY20 line item appropriation of \$1 million for Safer Foundation to provide job placement, job training, and transitional jobs for at-risk individuals. He said that staff recommended designating \$1 million to Safer Foundation.

**Motion:** Mr. Perez moved to approve the recommended designation to the Safer Foundation. Mr. West seconded the motion.

**Vote:** The motion passed by unanimous voice vote, with a recusal by Mr. Kocerka due to the Safer Foundation's relationship with the Cook County Public Defender's Office.

B. SFY20 Street Intervention Program/ Metropolitan Family Services

Mr. Hoffman, addressing the SFY20 Street Intervention Program (SIP)/Metropolitan Family Services (MFS) portion of the memo, said that this program was formerly known as the Cure Violence program administered by the University of Illinois at Chicago. He said that the MFS received an SFY20 line item appropriation of \$6,094,300 to provide street intervention services. He said that staff recommends designating \$5,984,870 of the appropriation to MFS and the balance of the appropriation would be used to cover administrative costs. The first six months of this program will continue to support the sites in the communities previously served by Cure Violence and the second six months of this program will support the Communities Partnering 4 Peace (CP4P) program.

**Motion:** Mr. Kocerka moved to approve the recommended SFY20 SIP designation to the Safer Foundation. Ms. Kramer seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

C. Violence Prevention and Street Intervention Programming

Mr. Hoffman said ICJIA's SFY20 budget included \$12 million for Violence Prevention and Street Intervention Programming (VP-SIP). Staff recommended making the following designations available for VP-SIP notices of funding opportunity:

- A maximum of \$4.5 million for municipalities with a population of 1 million or greater, including \$2.25 million to conduct violence prevention activities within the City of Chicago via MFS.
- A maximum of \$3.6 million for municipalities with a population less than 1 million in Cook, DuPage, Kane, Lake, McHenry, and Will counties.
- A maximum of \$2.7 million for municipalities not in Cook, DuPage, Kane, Lake, McHenry, and Will counties.

**Motion:** Mr. Perez moved to approve the recommended designations for the SFY20 VP-SIP notices of funding opportunity. Mr. Kocerka seconded the motion.

**Vote:** The motion passed by unanimous voice vote, with an abstention by Mr. West due to the Chicago Police Department's involvement with MFS.

D. SFY20 Community-Based Violence Intervention and Prevention

Mr. Hoffman said staff recommended designating a maximum of \$7,691,850 in SFY20 CB-VIP funds to support existing programs for Year 3 of a three-year cycle, as described in the table below:

<b>Applicant</b>	<b>Anticipated Maximum Funding Amount</b>
Alternatives, Inc.	\$380,652
Big Brothers Big Sisters of Metropolitan Chicago	\$349,809
Bright Star Community Outreach, Inc.	\$690,921
Cabrini Green Legal Aid	\$173,418
Catholic Charities of the Archdiocese of Chicago	\$683,738
Children's Home + Aid	\$122,608
Gary Comer Youth Center	\$969,006
Heartland Alliance	\$791,930
Illinois Association of Juvenile Justice Councils	\$929,606
Lake County Crisis Center/DBA A Safe Place	\$563,444
Lawrence Hall	\$192,556
Northeast DuPage Family and Youth Services	\$158,348
Pilsen-Little Village Community Mental Health Center, Inc. d/b/a Pilsen Wellness Center, Inc.	\$273,896
Region 1 Planning Council	\$195,923
South Shore Drill Team & Performing Arts Ensemble	\$83,195
Springfield Urban League	\$313,943
Universal Family Connections	\$818,857
<b>Total</b>	<b>\$7,691,850</b>

**Motion:** Mr. Kocerka moved to approve the recommended SFY20 VP-SIP designations. Mr. Perez seconded the motion.

**Vote:** The motion passed by unanimous voice vote, with an abstention by Ms. Wolff due to her involvement with Universal Family Connections.

E. SFY20 Community Law Enforcement Partnership for Deflection & Substance Use Disorders

Ms. Murphy introduced the SFY20 Community Law Enforcement Partnership for Deflection & Substance Use Disorders program (CLEP). She said ICJIA received \$500,000 in SFY20 CLEP funds and that the state legislature also allowed for continued expenditure of unexpended SFY19 CLEP funds. She said staff recommended designating

SFY20 funds to the following entities. These designations will support Year 2 of a three-year funding cycle for these programs.

<b>Applicant</b>	<b>Anticipated Maximum Designation Amount</b>
Elk Grove Police Department	\$64,193
McLean County Sheriff's Office	\$94,585
Mundelein Police Department	\$59,444
Will County Sheriff's Office	\$95,108
Arlington Heights Police Department	\$95,108
<b>Total</b>	<b>\$408,438</b>

Ms. Murphy said unexpended SFY19 funds would be redistributed on a pro-rated basis among the five programs.

**Motion:** Mr. Perez moved to approve the recommended SFY20 CLEP designations. Mr. Kocerka seconded the motion

**Vote:** The motion passed by unanimous voice vote.

#### F. SFY20 Safe From the Start

Mr. Hoffman introduced the SFY20 Safe From the Start (SFS) grant program, designed to assist in the development, implementation, and evaluation of comprehensive and coordinated community-based models to identify, assess, and serve children who have been exposed to violence in their home and/or community. He said staff recommended designating \$907,500 in SFY20 SFS funds to the following entities:

<b>Implementing Agency</b>	<b>Geographic Area</b>	<b>Designation Amount</b>
Children's Advocacy Center of North & Northwest Cook County	Cook/Kane (Elk Grove, Hanover, Maine, Palatine, Schaumburg, and Wheeling Townships; Prospect Heights; Carpentersville; E. Dundee)	\$121,500
Center for Prevention of Abuse	Peoria, Tazewell and Woodford	\$121,500
Casa Central	Chicago (Austin, Belmont Cragin, Hermosa, Humboldt Park, Logan Square, Near West Side, South Lawndale, West Town)	\$75,000
Child Abuse Council	Rock Island, Henry and Mercer	\$121,500
Children's Home + Aid Society of Illinois	McLean	\$121,500
Family Focus, Inc.	Cook (Englewood and W Englewood)	\$75,000
Heartland Human Care Services	Cook (Pilsen, Little Village, Brighton Park, Back of the Yards, McKinley Park)	\$75,000
Metropolitan Family Services	Cook (Roseland, Pullman, West Pullman)	\$75,000

South Suburban Family Shelter, Inc.	Cook and Will (Townships include: Bloom, Bremen, Calumet, Orland, Palos, Rich, Thornton, Worth, Crete, Frankfort, Manhattan, Monee, New Lennox, Peotone and Washington)	\$121,500
<b>Total</b>		<b>\$907,500</b>

**Motion:** Mr. Piper moved to approve the recommended SFY20 SFS designations. Mr. seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

G. City of Danville

Mr. Hoffman said City of Danville program funding was removed from consideration at the meeting and would be presented for a designation recommendation at a later date.

H. Illinois Family Violence Coordinating Councils

Ms. Ratliff introduced the Illinois Family Violence Coordinating Councils (IFVCC) and said staff recommended making the following SFY20 IFVCC designations:

Judicial Circuit	Implementing Agency/Fiscal Agent	Amount
3 <sup>rd</sup>	County of Madison	\$33,000
5 <sup>th</sup>	Regional Office of Education #11	\$32,550
6 <sup>th</sup>	Macon-Piatt ROE	\$33,000
7 <sup>th</sup>	Sangamon County	\$33,000
8 <sup>th</sup>	West Central Illinois Area Agency on Aging	\$30,000
10 <sup>th</sup>	County of Peoria	\$33,000
12 <sup>th</sup>	Will County	\$32,424
16 <sup>th</sup> /23 <sup>rd</sup>	Kendall County	\$45,000
17 <sup>th</sup>	Winnebago County	\$32,650
18 <sup>th</sup>	DuPage County	\$32,550
21 <sup>st</sup>	Iroquois-Kankakee Regional Office of Education #32	\$32,550
22 <sup>nd</sup>	McHenry County	\$32,589
<b>TOTAL</b>		<b>\$402,313</b>

She said the funds would support a part-time local council coordinator at each council and coordination of committee work, training, travel, and other related activities as determined by the local council planning/steering committees.

**Motion:** Mr. Kocerka moved to approve the recommended SFY20 IFVCC designations. Ms. Kramer seconded the motion.

**Vote:** The motion passed by unanimous voice vote.



## I. Death Penalty Abolition Fund

Mr. Stevens explained Public Act 725 ILCS 5/119(b) directed the transfer of all unobligated and unexpended monies remaining in the Capital Litigation Trust Fund to the Death Penalty Abolition Fund, a special fund in the state treasury, to be expended by ICJIA. These funds are to be used for services for families of victims of homicide or murder and for training of law enforcement personnel.

### *Designation Recission*

Mr. Stevens said staff recommended rescinding \$46,308 in SFY19 DPA funds that had been designated to the City of Rockford to support law enforcement personnel training. He said Rockford declined the designation. He said staff recommended making the funds available for future use.

### *Recommended Designations*

Mr. Stevens said \$2 million in SFY19 DPA funds were made available through a NOFO for services to families of homicide victims. At the February 28, 2019, Budget Committee meeting, SFY19 funds were designated to support the first three months of funding of a total of 36 months of funding for two Services to Families of Homicide Victims programs. Staff now recommends designating SFY20 DPA funds to the following entities to allow the programs to continue for an additional 12 months.

<b>DESIGNEE</b>	<b>RECOMMENDED DESIGNATION</b>
BUILD, Inc.	\$368,568
Chicago Survivors, Inc.	\$607,924
<b>TOTAL</b>	<b>\$976,492</b>

Mr. Stevens said that at the April 18, 2019, Budget Committee meeting, \$35,773 in SFY19 DPA funds were designated to Northern Illinois University (NIU) to support the first two of a total of 36 months of funding for law enforcement personnel training. Staff now recommends designating \$99,999 in SFY20 funds to NIU to support this training for an additional 12 months.

**Motion:** Mr. Piper moved to approve the recommended SFY19 DPA designation recission and the SFY20 DPA designations. Mr. Perez seconded the motion.

**Vote:** The motion passed by unanimous voice vote, with a recusal by Mr. West due to the Chicago Police Department's involvement with BUILD, Inc., Chicago Survivors, Inc., and NIU.

## **5. FFY18 Violence Against Women Act Notice of Funding Opportunity**

Ms. Hailey discussed FFY18 Violence Against Women Act (VAWA) funding allocation requirements. She said that 30 percent of the federal award must support victim services

and 10 percent of those funds allocated to victim services must be distributed to culturally specific, community-based organizations. She said to satisfy the requirement that 10 percent of funds allocated to victim services be distributed to culturally specific, community-based organizations, staff requested allocating \$300,000 in available FFY18 VAWA funds to support a competitive notice of funding opportunity for the funds to be issued in the third quarter of 2019.

**Motion:** Ms. Kramer moved to approve the recommended funding for the FFY18 VAWA Notice of Funding Opportunity. Mr. Kocerka seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

## **6. FFY18 Violence Against Women Act Plan Introduction**

Ms. Hailey introduced the FFY18 Violence Against Women Act (VAWA) Plan and said staff recommended designating FFY18 VAWA victim service funds in the amounts of \$710,705 each for both ICASA and ICADV pursuant to the results of a notice of funding opportunity issued earlier this year.

**Motion:** Mr. Perez moved to approve the recommended FFY18 VAWA designations. Mr. Kocerka seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

## **7. Victims of Crime Act**

### *Notices of Funding Opportunity*

Mr. Reichgelt said that staff requested permission to issue two notices of funding opportunity.

#### *1. Helping Everyone Access Linked Systems*

Ms. Desai said the Illinois Helping Everyone Access Linked Systems (Illinois HEALS) Program is a demonstration project funded by the U.S. Office for Victims of Crime. She explained the project calls for a relationship framework to improve the identification and coordination of services for children, youths, and families. She said staff requested designations of approximately \$2.7 million in FFY17 VOCA funds to issue a competitive notice of funding opportunity for program collaborations in the third quarter of 2019.

**Motion:** Ms. Kramer moved to approve the recommended FFY17 VOCA Notice of Funding Opportunity. Chief Perez seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

2. *Expanding & Enhancing InfoNet as a Case Management System*

Mr. Reichgelt said that staff requested up to \$556,024 in available FFY18 VOCA funds to issue a sole source notice of funding opportunity in the third quarter of 2019 for the ICJIA InfoNet System. InfoNet is a web-based, centralized statewide case management system for domestic and sexual violence centers maintained by ICJIA. He said staff had worked diligently to expand the program. He explained the U.S. Office for Victims of Crime permitted ICJIA to issue a VOCA grant to itself for this purpose.

Ms. Hiselman provided a brief overview of the InfoNet system.

**Motion:** Ms. Kramer moved to approve the recommended FFY18 VOCA sole source Notice of Funding Opportunity. Mr. Kocerka seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

Recommended Designations

Mr. Reichgelt, referring to a memo on the FFY17 and FFY18 VOCA Plan Adjustments, said staff recommended three groups of designations to continue the following existing programs:

1. VOCA Comprehensive Legal Assistance

DESIGNEE	FFY17
Chicago Alliance Against Sexual Exploitation	\$230,000
Domestic Violence Legal Clinic	\$460,000
Erie Neighborhood House	\$172,500
Highland Park-Highwood Legal Aid Clinic	\$184,831
LAF	\$895,982
Land of Lincoln Legal Assistance Foundation	\$607,428
Life Span	\$920,000
Metropolitan Family Services	\$920,000
Prairie State Legal Services	\$839,357
Prairie State Legal Services	\$918,244
Prairie State Legal Services	\$735,256
<b>TOTAL</b>	<b>\$6,883,598</b>

2. Victims of Crime Act: Law Enforcement/Prosecution Victim Assistance

Agency Name	FFY18 Amount
Arlington Heights Police Department	\$107,901
Cook County State's Attorney's Office	\$2,250,000
Elgin Police Department	\$389,063
Franklin County State's Attorney's Office	\$89,826
Kankakee County State's Attorney's Office	\$230,895

Lake County State's Attorney's Office	\$137,697
Madison County State's Attorney's Office	\$57,003
McLean County State's Attorney's Office	\$80,187
Mundelein Police Department	\$113,990
St. Clair County State's Attorney's Office	\$91,115
Union County State's Attorney's Office	\$73,936
Vermillion County State's Attorney's Office	\$72,487
Wheeling Police Department	\$167,471
Whiteside County State's Attorney's Office	\$127,315
Williamson County State's Attorney's Office	\$128,406
Winnebago County State's Attorney's Office	\$107,901
<b>TOTALS</b>	<b>\$4,117,292</b>

### 3. Victims of Crime Act: Court-Appointed Special Advocate Victim Assistance Programs

<b>Agency Name</b>	<b>FFY18 Amount</b>
Adams County CASA	\$175,975
Champaign County CASA	\$193,870
Child Abuse Council of Rock Island	\$115,117
Coles County CASA	\$133,174
Cook County CASA	\$202,500
DeKalb County CASA	\$148,426
Effingham County CASA	\$75,000
Franklin County CASA	\$68,600
Kane County CASA	\$747,905
Lake County CASA	\$224,877
Macon County CASA	\$195,928
McHenry County CASA	\$101,495
McLean County CASA	\$272,967
Peoria County CASA	\$600,000
St. Clair County CASA	\$318,145
Vermillion County CASA	\$254,671
Williamson County CASA	\$81,280
<b>TOTALS</b>	<b>\$3,909,930</b>

**Motion:** Ms. Piper moved to approve the recommended FFY17 and FFY18 VOCA designations. Mr. Kocerka seconded the motion.

**Vote:** The motion passed by unanimous voice vote, with a recusal by Ms. Kramer due to her involvement with the Cook County State's Attorney's Office.

#### **Public Comment**

None.

**Old Business / New Business**

None.

**Adjourn**

**Motion:** Mr. Piper moved to adjourn the meeting. Mr. West seconded the motion. The motion passed by unanimous voice vote. The meeting was adjourned at 11:25 a.m.



**ILLINOIS  
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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**TO:** Budget Committee Members

**FROM:** Greg Stevens, Acting Associate Director, Federal and State Grants Unit

**DATE:** August 15, 2019

**RE: State Program Appropriations:**

**SFY20 Bullying Prevention**  
**SFY20 Violence Prevention and Street Intervention Programming**  
**SFY20 Safe From the Start**  
**SFY20 City of Danville Violence Prevention**

This memo describes proposed designations for programs referenced above.

**A. SFY20 Bullying Prevention**

Staff recommends designating \$392,189 in SFY20 Bullying Prevention funds to support the implementation of trauma response programs in 17 schools as described in the table below:

<b>Applicant</b>	<b>Regions served</b>	<b>Number of Schools</b>	<b>SFY20 Funds</b>
Board of Trustees of Southern Illinois University	Franklin, Saline, and Williamson counties	9	\$198,380
Ann & Robert H. Lurie Children's Hospital of Chicago	North Lawndale, South Lawndale, and Englewood (CPS Elementary and High School Networks 5, 7, 15 and 16)	8	\$193,809

Further detail is provided in the attached Grant Recommendation Form.

**B. Violence Prevention and Street Intervention Programming**

*Details will be provided in a forthcoming supplemental memorandum.*

**C. SFY19 Safe From the Start**

In the State Fiscal Year 2020 budget, ICJIA received a \$1,200,000 appropriation for Safe From the Start (SFS) grants and administrative costs that must be expended by June 30, 2020.

ICJIA will issue an SFY20 SFS Evaluation Notice of Funding Opportunity (NOFO) in the 3rd quarter of 2019 for \$123,900 for the SFS Evaluation grant. The NOFO will detail funding requirements and activities as summarized below.

The SFS program model consists of coalition and collaboration building, direct services, and public awareness. Since 2000, the State has funded sites throughout Illinois to develop, implement, and evaluate comprehensive and coordinated community models to identify and respond primarily to young children (ages 0-5) exposed to violence in the home or community. The SFS model is being implemented in nine sites throughout the state with grants totaling \$907,500.

The SFS Evaluation grant includes providing technical assistance on the implementation of the required clinical assessment tools and database entry, data management and analysis, and site-specific, aggregate, and promising practices reports.

**D. City of Danville**

The State of Illinois's SFY20 budget includes a \$75,000 appropriation to the City of Danville for violence prevention programming. Staff recommends designating these funds to the City of Danville to support Project Unity. The program will take a multifaceted approach to fostering strong relationships between citizens and law enforcement to reduce violent crime and empower youth and young adults to achieve success. Further detail is provided in the attached Grant Recommendation Form.

Staff will be available at the meeting to answer any questions.

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Bullying Prevention - Trauma Responsive Schools Implementation Grants

**Program Agency DUNS':** See Page 4

**Funding Source:** SFY20 Bullying Prevention: \$392,189

**Agency Budgets:** See Page 4.

**Request Type:** Continuation under Notice of Funding Opportunity #1704-960

### **Program Description**

Bullying is defined as unwanted, aggressive behavior that involves a real or perceived power imbalance. The behavior can be verbal, physical, or social and occurs more than once or has the potential to be repeated over time (stopbullying.gov). In a national study, 21 percent of Illinois high school students stated they had been bullied on school property and 17 percent stated they had been electronically bullied (Center for Disease Control, 2017).

Bullying prevention research has shown that programs must address school climate and culture in addition to specific bullying behaviors (Child Safety Network August 8, 2018 webinar). Evidence-informed programs include school-wide culture components such as training, awareness, monitoring, and assessment of bullying and consistent modeling from staff. Addressing school climate is consistent with Positive Behavior Intervention Supports used throughout Illinois schools, Social and Emotional Learning standards adopted by the Illinois State Board of Education (Section 15(a) of Public Act 93-0495), and general violence prevention frameworks.

These approaches are synergistic with the emerging work to develop trauma informed schools. The National Child Traumatic Stress Network suggests that the Multi-Tiered System of Support Model is an appropriate framework to infuse trauma-informed concepts and practices. This model also emphasizes engaging families and incorporates the wider context including the school environment/culture and the larger community (National Child Traumatic Stress Network, Schools Committee, 2017). Tier One is foundational and directed to all students, teachers, and staff and creates an “environment with clear expectations for everyone, open communication, and a collective commitment to a safe and nurturing school culture” (National Child Traumatic Stress Network, Schools Committee, 2017). Tier Two is directed at students who are at risk and can receive supports in small groups. Tier Three includes intensive supports for students whose behavior and experiences require clinical interventions. All three tiers require unique training and skill development that are necessary for complete implementation.



The following agencies will implement this project in FY20:

<b>Applicant</b>	<b>Regions served</b>	<b>Number of Schools</b>
Board of Trustees of Southern Illinois University	Franklin, Saline, and Williamson counties	9
Ann & Robert H. Lurie Children's Hospital of Chicago	North Lawndale, South Lawndale, and Englewood (CPS Elementary and High School Networks 5, 7, 15 and 16)	8

**Program Activities**

A variety of activities are planned across 17 schools for this grant period. Goals and action items include:

- Improving the implementation and consistency of practices that promote the physical safety of students.
  - Research bullying prevention curricula to be delivered to parents, students and teachers.
- Providing education and training of secondary traumatic stress and self-care strategies for all staff.
  - Announce open door policy for all staff with the school counselor.
- Increasing awareness of elements of a calm classroom and offer teachers a toolbox of strategies to support emotional regulation and problem-solving skills.
  - Present information to teachers on emotional regulation; select and train on classroom curriculum.

The two grantees will provide training and technical assistance to assist schools in implementing these changes.

**Goals**

Program goals include:

- 1) Helping schools meaningfully engage in the implementation of their written action plans that will help them improve their ability to prevent bullying and support and promote the resilience of students and staff exposed to trauma;
- 2) Taking lessons learned from this pilot project to create a scalable model that can be used in other schools and districts across the state of Illinois.

Within the first goal, objectives include ongoing strategic consultation and leadership training through professional learning communities, training in an evidence-based school-based trauma focused intervention, and schoolwide professional development. :

**Objective 1:** Provide ongoing strategic coaching and leadership professional development that supports accountability and fidelity to the action plan implementation process.

**Activity 1:** Convene a Professional Learning Community (PLC), inviting the leadership teams of participating schools to provide support and accountability to the implementation of the action plans through the provision of cross-school status updates, shared learning opportunities, and collaboration on a bi-monthly basis (total of six months); topics include but are not limited to partner selection, available resources, scheduling, budget allocations and spending, and progress monitoring.

**Activity 2:** Provide ongoing leadership training to school team members on both school-wide and classroom strategies that support emotional safety, relationships and emotional regulation as well as organizational approaches to promoting staff self-care.

**Activity 3:** Provide a refresher on the purpose, design and completion of the TRS-IA. Schools will be supported in re-administering the TRS-IA to assess areas of growth and remaining need as a result of their efforts during SY20. This data will be used to refine their action plans for the coming year as part of a process of continuous improvement.

**Outcome:** The leadership team from each school will be trained on re-administration of TRS-IA for progress monitoring.

**Outcome:** Each school team will complete the TRS-IA.

**Outcome:** Each school team will interpret the results of the TRS-IA.

**Outcome:** Each school will revise action plan based on accomplishments, continued learning about trauma-informed practices and new identified needs.

**Objective 2:** Provide training in action items related to the TRS-IA Prevention/Early Intervention Trauma Programming domain.

**Activity 1:** For schools that elected to add trauma-focused interventions for addressing trauma to their action plans, provide training on Tier 2 trauma-focused treatment practices for school-based and behavioral health community partners.

**Outcome:** Increased capacity to implement group interventions within school.

**Outcome:** Implementation of trauma-focused group in trained schools.

**Objective 3:** Provide participating schools with additional school-wide professional development opportunities related to the TRS-IA Whole School Trauma Programming or Self-Care domains.

**Activity 1:** Provide a 60, 90, or 180-minute school-wide trainings on the ways in which trauma (including bullying) impacts students' learning and behavior, common symptoms of trauma that occur in a school setting, and the ways in which secondary trauma exposure impacts staff and the need for self-care.

**Outcome:** Increase in trauma knowledge and change in trauma-related attitudes among trained school personnel.

### **Program Funding Detail**

Additional funding of up to 21 months may be awarded after the initial funding period, contingent upon satisfactory performance and availability of funds.

**Past Performance**

The Trauma Responsive Schools program assessment and planning period was completed on June 30, 2019. Developed by the National Child Traumatic Stress Network’s Treatment and Services Adaptation Center for Resilience, Hope, and Wellness in Schools and the Center for School Mental Health, the Trauma Responsive Schools Implementation Assessment (TRS-IA) provides a comprehensive assessment in which school teams collectively assess their school on 8 key domains. The TRS-IA toolkit assists the school teams in developing goals and action items with a related timeline. Grantees trained and assisted 17 school teams (nine in southern Illinois and eight in Chicago neighborhoods) in completing the assessment and developing an action plans. Trainings included general information on trauma and specific training on the assessment tool. The schools have completed individual action plans based on their assessments.

**Agency DUNS Numbers and Budgets**

<b>Applicant</b>	<b>DUNS Number</b>	<b>Total Agency Budget</b>
Board of Trustees of Southern Illinois University	038415006	\$159,000,000
Ann & Robert H. Lurie Children's Hospital of Chicago	074438755	\$685,452,000

**Budget Designation Detail**

<b>Southern Illinois University The Center for Rural Health and Social Services Development</b>	<b>Maximum Amount</b>
<b>Personnel Total FTE:</b> 1.4 FTE to coordinate the project and provide training	\$25,039
<b>Fringe</b>	\$11,172
<b>Equipment</b>	\$0
<b>Supplies:</b> Manuals, books, training kits, and online training materials	\$25,516
<b>Travel:</b> Local travel to schools; collaborative travel with Lurie Children’s Hospital; and conference travel	\$22,241
<b>Contractual:</b> Subcontracts for data collection (42 hours), teacher education consultant (140 hours), Certified SEL and trauma treatment trainer, and Subaward to consultant (450 hours)	\$72,200
<b>Indirect:</b> 31% Indirect Cost Rate	\$42,212
<b>Totals Federal / State and Match:</b>	<b>\$198,380</b>

<b>Ann &amp; Robert H. Lurie Children’s Hospital of Chicago The Center for Childhood Resilience</b>	<b>Maximum Amount</b>
<b>Personnel Total FTE:</b> 1.3 FTE for project coordination, research, training, consulting and supervision	\$79,522
<b>Fringe</b>	\$20,676
<b>Equipment</b>	\$0
<b>Supplies:</b> Training manuals and materials	\$1925
<b>Travel:</b> Local travel	\$1574
<b>Contractual:</b> Subcontract with Chicago Public Schools Children’s First Fund to manage the Trauma-Responsive School Action Plan implementation. The funding	\$39,920

covers staff time for activities for this project which are in addition to regular workloads, substitute teacher costs and costs related to training supplies, materials and related equipment for the 8 schools to implement their SY2020 action plans.	
<b>Indirect: 39% Indirect Cost Rate</b>	\$50,192
<b>Totals Federal / State and Match:</b>	<b>\$193,809</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Project Unity - Danville Violence Prevention Program – Danville Police  
**Department**

**Program Agency DUNS:** 071437586

**Funding Source:** SFY20 Appropriation

**Agency Budget:** \$9,293,736

**Request Type:** Line Item Appropriation

### **Program Description**

Project Unity will take a multifaceted approach to fostering strong relationships between citizens and law enforcement to reduce violent crime and empower youth and young adults to achieve success.

### **Program Activities**

This appropriation would be used to hire a community connections coordinator, a contracted civilian employee who serves with the police department and community to achieve the following:

1. Establish and coordinate a community violence prevention coalition.
2. Work with the coalition to identify, procure, and provide youth Character Development & Conflict Resolution Training.
3. Work with coalition to provide guidance to young adults, directing them to employment and/or educational opportunities.
4. Create outreach efforts, awareness campaigns, and volunteer services to assist in educating citizens on crime reporting and prevention.
5. Work to facilitate and/or create and implement violence interruption programs/services.
6. Coordinate annual Citizens' Academy to educate the public on the mission of law enforcement. Helping citizens understand how and why police operate they do will improve community relations and further provide lines of communication to help solve and prevent violence.
7. Locate and apply for grants to leverage state and other needed support for the program.

### **Goals**

1. Form violence prevention coalition.
2. Convene violence prevention coalition three times within performance period.
3. Identify evidence-informed training to enhance youth pro-social development and reduce conflict among youth.
4. Train youth (number to be determined).
5. Refer young adults to educational and/or occupational opportunities (number to be determined).
6. Coordinate annual Citizens' Academy to educate the public on the mission of law enforcement.
7. Educate 100 citizens on mission of law enforcement

**Priorities**

ICJIA is dedicated to improving the administration of criminal justice and violence prevention. This violence prevention program aims to reduce violence within the City of Danville.

**Program Funding Detail**

This designation would support approximately nine months of funding, assuming a start date of October 1, 2019. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

**Past Performance**

N/A

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE (1.0):</b> Community connections coordinator's salary	\$45,000.00
<b>Fringe:</b> IMRF, FICA, and worker's compensation, life, and health Insurances	\$21,233.05
<b>Equipment:</b> Computer	\$600.00
<b>Supplies:</b> Curriculum for youth and/or young adult programs, items for community events such as the Citizens' Academy, and office supplies	\$6,166.95
<b>Travel</b>	
<b>Contractual:</b> Professional community awareness and public safety videos	\$2,000.00
<b>Indirect / Other Costs</b>	\$0.00
<b>Totals Federal / State and Match:</b>	<b>\$75,000.00</b>



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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**TO:** Budget Committee Members  
**FROM:** Greg Stevens, Acting Associate Director, Federal & State Grants Unit  
**Date:** August 18, 2019  
**RE:** Budget Committee update on status of JAG Planning

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At the June 27, 2019 ICJIA Board meeting, the Board approved the *Illinois Edward Byrne Memorial Justice Assistance Grant (JAG) Strategic Plan 2019-2024*. The plan outlines five goals that will guide the use of JAG funds for the next five years.

At the same meeting, the Board requested to review an implementation plan that will describe how JAG funds will be programmed to achieve the five goals listed in the plan. Staff is currently developing an implementation plan recommendation and will present it to the Budget Committee at its October 17, 2019 meeting. The Budget Committee's recommendations will then be presented to the Board at its December 19, 2019 meeting for consideration.

Because we currently have active JAG-funded programs operating from our *Comprehensive Law Enforcement Response to Drugs* Notice of Funding Opportunity (NOFO) issued in 2017 and our *Court Operations* NOFO issued in 2018, designations for new programming will not be needed until mid-2020.

Staff will be available at the meeting to answer any questions.



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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**To:** Budget Committee Members  
**From:** Greg Stevens, Associate Director, Federal & State Grants Unit  
**Date:** August 8, 2019  
**Subject:** **FFY16 Victims of Crime Act Plan Adjustment**  
**FFY17 Victims of Crime Act Plan Adjustment**  
**FFY18 Victims of Crime Act Plan Adjustment**

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This memo describes Victims of Crime Act (VOCA) Plan Adjustments for FFY16, FFY17, and FFY18.

**1. DESIGNATION REDUCTIONS**

The following table details FFY16 VOCA funds returned to ICJIA from agencies whose programs are at the ends of their periods of performance. Staff recommends making these funds available for other programming.

<b>DESIGNEE - PROGRAM</b>	<b>REASON FOR LAPSE / RESCISSION</b>	<b>FFY16</b>
Center on Halsted – Community Violence	Youth Social Worker position vacant for a month; travel and contractual lower than expected.	\$10,820
Chicago Survivors – Community Violence	Not all designated funds were budgeted; unspent personnel funds.	\$239,114
Court Appointed Special Advocates of Adams Co. - Law Enforcement Prosecution County Casa Victim Assistance	Over-estimation of travel expense for mileage.	\$6,671
Dekalb County Youth Service Bureau – Community Violence	Delayed implementation.	\$30,506
East Aurora School District #131 – Community Violence	Late start; unspent personnel; unspent contractual – Medicare paid for most counseling.	\$567,916
Lester and Rosalie Anixter Center – Community Violence	Delayed implementation.	\$19,678
Madison County State’s Attorney’s Office - Law Enforcement & Prosecution Based Victim Services	Budgeted less than expected. Unspent personnel funds.	\$1,883



St. Clair County State's Attorney's Office - Law Enforcement & Prosecution Based Victim Services	Budgeted less than expected. Unspent personnel funds.	\$27,514
<b>TOTAL RETURNED</b>		<b>\$897,431</b>

## 2. RECOMMENDED DESIGNATIONS

### Child Abuse, Financial Crime, and Impaired Driving

In keeping with the priorities identified by the Ad Hoc Victim Services Committee, staff recommends designating \$957,514 in FFY17 funds to the following entities to support services to victims of child abuse, financial crimes, and impaired driving. Please see the attached Grant Recommendation Report for more information.

Agency Name	FFY17 Amount
Alliance Against Intoxicated Motorists	\$163,405
Catholic Charities of the Archdiocese of Chicago	\$358,186
Heartland Health Care Services	\$175,944
Hoyleton Youth and Family Services	\$160,000
Mothers Against Drunk Driving	\$99,979
<b>TOTALS</b>	<b>\$957,514</b>

### Community Violence

Illinois Helping Everyone Access Linked Systems (HEALS) is a demonstration project funded by the Office for Victims of Crime that includes a five-year implementation period. A 15-month planning period ending in December 2018 revealed great interest within the provider community in cross-system collaboration and strengthening the screening, referral networks, and services available for young victims and their families. Interviews with victims demonstrated that many are ready to work alongside providers and practitioners to engage their communities in building strong linkages. Staff recommends designating \$800,000 in FFY17 VOCA funds to Egyptian Health Department, which will serve as Illinois HEALS' first demonstration site.

### Services to Victims of Domestic Violence

In keeping with the priorities identified by ICJIA's Ad Hoc Victim Services Committee, staff recommends designating \$455,000 in FFY17 funds to the Chicago Department of Family and Support Services to fund the Statewide Domestic Violence Hotline. Please see the attached Grant Recommendation Report for more information.

### Statewide InfoNet Data Collection Program

In keeping with the priorities identified by ICJIA's Ad Hoc Victim Services Committee, staff recommends designating \$556,024 in FFY17 funds to ICJIA to supplement the Statewide InfoNet Data Collection program. ICJIA developed and manages InfoNet, a web-based, centralized statewide case management system for domestic and sexual violence centers. InfoNet is used by over 100 Illinois victim service providers, allowing them to track individual victims served and services provided and easily produce standardized program and funding reports. Please see the attached Grant Recommendation Report for more information.

### Lead Entity Program: Statewide Services to Victims of Sexual Assault

At its April 18, 2019, meeting, ICJIA's Budget Committee designated \$18.3 million in FFY17 VOCA funds to support the Illinois Coalition Against Sexual Assault (ICASA) Lead Entity Program. ICJIA's Lead Entity Policy states that lead entities can be used to distribute funds to sub-grantees to implement federal- and state-supported programs. When a lead entity is identified by ICJIA, the lead entity is responsible for the fiscal oversight and quality assurance of its sub-grants. Lead entities conduct structured monitoring and provide subject matter expertise and technical assistance to sub-grantees. ICJIA monitors its grants to lead entities via periodic progress reports.

Historically, ICJIA has awarded its entire Violence Against Women Act (VAWA) Sexual Assault Services Program (SASP) award to ICASA under a lead entity agreement. The VAWA SASP formula grant program directs grant dollars to states to assist them in supporting rape crisis centers and other nonprofit, non-governmental organizations that provide core services, direct intervention, and related assistance to victims of sexual assault. Rape crisis centers and other nonprofit organizations play a vital role in assisting sexual assault victims through the healing process, as well as assisting victims through the medical, criminal justice, and other social support systems.

At one time, ICJIA could anticipate receipt of its VAWA SASP award consistently on August 1, but in recent years the funds have been received later than that. At the same time, ICASA's VAWA SASP programs begin August 1. This forces ICJIA to enter into late grant agreements with ICASA and then seek ICJIA Board approval to make retroactive payments to ICASA.

All programming under ICASA's VAWA SASP grant constitute allowable activities under VOCA. Staff recommends increasing the \$18,300,000 VOCA FFY17 Lead Entity Program grant to ICASA by \$503,870 to cover SASP activities for one year, beginning on July 1, 2019. This would allow staff to adjust the program start date under the VAWA SASP grant. In addition, staff could explore new VAWA SASP programming.

### **3. RECOMMENDED NOTICE OF FUNDING OPPORTUNITY**

#### Transitional Housing

Staff requests designating up to \$5 million in available FFY18 VOCA funds to issue a notice of funding opportunity in the fourth quarter of 2019 for a transitional housing program. Designation recommendations resulting from this funding opportunity will be presented at the December 12, 2019, Budget Committee meeting. Applicants will be required to clearly describe their transitional housing models, numbers of clients to be served, referral mechanisms, eligibility criterium, and policies and procedures. Demonstration of the applicants' rationale for the proposed program also will be required, as well as program descriptions including clients' potential challenges how the program will address those challenges. The incorporation of trauma-informed principles will be preferred. In addition, applicants will be required to demonstrate a history of collaborative relationships with other social service agencies.

Staff will be available at the meeting to answer any questions.

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Child Abuse, Financial Crime, and Impaired Driving / Alliance Against Intoxicated Motorists

**Program Agency DUNS:** 622215622

**Funding Source:** FFY17 Victims of Crime Act: \$163,405; Match: \$40,851

**Agency Budget:** \$1,053,861

**Request Type:** Continuation of Notice of Funding Opportunity #1474-332

### **Program Description**

The Child Abuse, Financial Crime, and Impaired Driving/AAIM program aims to prevent deaths and injuries caused by impaired drivers and to assist impaired driving crash victims and their families in Illinois.

### **Program Activities**

- Heighten awareness and educate the public about the devastation caused by impaired driving, underage drinking, and other dangerous driving decisions.
- Assist impaired driving crash victims and their families emotionally, financially, and during a court proceeding.
- Encourage community involvement in our programs to make Illinois safer.
- Support strict enforcement of laws and appropriate legislation.

### **Goals**

AAIM advocates aid victims at all stages of the criminal justice process with provision of court related support, case statuses, disposition information, and help with victim impact statements. They also follow up by telephone to offer emotional support.

<b>GOAL: To provide core direct services to underserved victim populations, specifically victims of child abuse, financial crime, and impaired driving.</b>						
<b>Information and Referral Services</b>						
<b><u>Process Objectives/Standards</u></b>	<b><u>Process Performance Measures</u></b>	<b>Year 1 - Actual</b>	<b>Year 1 – Objective Met?</b>	<b>Year 2 - Projected using first 3 quarters</b>	<b>Year 2 – Objective will be met?</b>	<b>Year 3 - Projected</b>
# 250 clients will receive referrals to other victim service providers.	# 252 of clients provided with referrals to other victim service providers.	194	No	252	Yes	250

<b>Personal Advocacy and Accompaniment Services</b>						
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	<b>Year 1 - Actual</b>	<b>Year 1 – Objective Met?</b>	<b>Year 2 - Projected using first 3 quarters</b>	<b>Year 2 – Objective will be met?</b>	<b>Year 3 - Projected</b>
# 1700 clients will receive individual advocacy (e.g., assistance applying for public benefits).	# 1700 of clients provided individual advocacy (e.g., assistance applying for public benefits).  # 1700 of times staff provided individual advocacy (e.g., assistance applying for public benefits).	1993	yes	2319	yes	1700
# 40 clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# 40 of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution.  # 40 of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.	77	yes	62	yes	40
# 98 clients will receive interpreter services.	#98 of clients provided with interpreter services.  #98 of times staff provided interpreter services.	186	yes	344	yes	250
# 40 clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	# 40 of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education).  # 40 of times staff provided economic assistance (e.g., help	77	yes	65	yes	40

	creating a budget, repairing credit, providing financial education).					
<b>Emotional or Safety Services</b>						
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	<u>Year 1 - Actual</u>	<u>Year 1 – Objective Met?</u>	<u>Year 2 - Projected using first 3 quarters</u>	<u>Year 2 – Objective will be met?</u>	<u>Year 3 - Projected</u>
# 1700 clients will receive crisis intervention.	# 1700 of clients provided with crisis intervention.  # N/A of crisis intervention sessions provided by staff.	1993	yes	2319	yes	1,700
# 40 clients will receive emergency financial assistance.	# 40 of clients provided with emergency financial assistance.	40	No	35	Yes	40
<b>Shelter and Housing Services</b>						
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	<u>Year 1 - Actual</u>	<u>Year 1 – Objective Met?</u>	<u>Year 2 - Projected using first 3 quarters</u>	<u>Year 2 – Objective will be met?</u>	<u>Year 3 - Projected</u>
<b>Criminal or Civil Justice Legal Assistance</b>						
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	<u>Year 1 - Actual</u>	<u>Year 1 – Objective Met?</u>	<u>Year 2 - Projected using first 3 quarters</u>	<u>Year 2 – Objective will be met?</u>	<u>Year 3 - Projected</u>
# 1700 clients will receive criminal advocacy / accompaniment.	# 1700 of clients provided criminal advocacy / accompaniment.  # 1700 of times staff provided criminal advocacy / accompaniment	1,993	Yes	2,319	Yes	1,700

Required Trainings						
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Actual	Year 1 – Objective Met?	Year 2 - Projected using first 3 quarters	Year 2 – Objective will be met?	Year 3 - Projected
# 5 staff will receive training on trauma	# 5 of staff trained # 8 of trainings held	14	Yes	12	Yes	12
# 5 staff will receive training on working with underserved populations	# 5 of staff trained # 8 of trainings held	14	Yes	12	Yes	12

Public Awareness						
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Actual	Year 1 – Objective Met?	Year 2 - Projected using first 3 quarters	Year 2 – Objective will be met?	Year 3 - Projected
Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	# 150 of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	152	No	150	yes	150

*Child abuse and impaired driving applicants providing services to adult victims **must** complete objectives for each additional direct service being provided by the program or collaborative partner. Additional direct services include group support, therapy, and substance abuse counseling. Each child abuse and impaired driving applicant providing services to adult victims is **required** to provide **at least one** additional direct service.*

<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Actual	Year 1 – Objective Met?	Year 2 - Projected using first 3 quarters	Year 2 – Objective will be met?	Year 3 - Projected
<u>If providing group support:</u>	# 200 of clients provided with group support.					200
# 200 clients will receive group support.	# 10 of group support sessions provided by staff or through contracted services.	231	yes	210	yes	10

If applicable, address Year One additional objectives and/or add new service objectives for Years Two and Three.						
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	<u>Year 1 - Actual</u>	<u>Year 1 – Objective Met?</u>	<u>Year 2 - Projected using first 3 quarters</u>	<u>Year 2 – Objective will be met?</u>	<u>Year 3 - Projected</u>
<i>Additional Service Objective #1: 1700 clients will receive aftercare or follow-up contact</i>	Number of clients that were offered service - 1993	1993	Yes	2319	Yes	1700
	Number of clients who accessed service 1993	1993	Yes	2319	Yes	1700
<i>Additional Service Objective #2: 25 clients will receive on line grief group.</i>	Number of clients that were offered service - 1700	N/A	N/A	N/A	N/A	1700
	Number of clients who accessed service - 25	N/A	N/A	N/A	N/A	25
	Number of clients who accessed _____ service.					

**Priorities**

Programs funded under this Notice of Funding Opportunity fall under priorities #3 Core Services, #5 Underserved, and #9 Long-term Needs, established by the Ad Hoc Victim Services Committee in January 2017.

**Funding Prospectus**

This funding is for the final 12-months of a 36-month funding cycle, as outlined in the original Notice of Funding Opportunity.

**Past Performance**

Staff have no concerns about this grantee’s past performance.

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 3.74</b>	\$196,593
<b>Fringe</b>	\$15,039
<b>Equipment</b>	
<b>Supplies</b>	\$29,000
<b>Travel</b>	
<b>Contractual</b>	
<b>Indirect / Other Costs</b>	
<b>Totals Federal / State and Match:</b>	<b>\$254,145*</b>

\*The \$254,145 includes \$49,889 over match.



## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Child Abuse, Financial Crime, and Impaired Driving / Catholic Charities of the Archdiocese of Chicago

**Program Agency DUNS:** 069958528

**Funding Source:** FFY17 Victims of Crime Act: \$358,186; Match: \$89,547

**Agency Budget:** \$6,742,668

**Request Type:** Continuation of Notice of Funding Opportunity #1474-332

### **Program Description**

The Inspiring Hope Program provides crisis intervention, case management, supportive counseling, and therapy services to child and adult victims of child abuse. The Inspiring Hope program offers crisis intervention services on an ongoing basis. When clients are in need of crisis resources, case management staff provide these services immediately. The services focus on identifying the most crucial emergency needs of the client and ensures the services are provided in a timely manner. In addition to direct services to clients, the Inspiring Hope program provides community education presentations and outreach.

Clients are either referred from within the community, from community partners, or identified during walk-ins to the Tolton Peace Center. A tool developed by the program is used to determine eligibility, based on the ACEs study questionnaire, helps hone in on the type of victimization a potential client may have experienced.

### **Program Activities**

#### Crisis Intervention Services

- Provided by all staff and interns.
- Provides emotional support and guidance. May be provided on-site or in the community, immediately after an incident or on an ongoing basis.

#### Case Management Services

- Provided by case manager and interns.
- Assessment and development of service plan to facilitate a client's progress
- Provide information and referrals to needed services
- Advocacy – assisting victims in securing rights and services from other agencies; obtaining criminal or civil protection orders; law enforcement interview advocacy/accompaniment; prosecution interview advocacy/accompaniment (including accompaniment with prosecuting attorney and with victim/witness); assists potential recipients in seeking crime victim compensation benefits; assistance with applying for public benefits; intervening with employers, creditors and others on behalf of victim;

assisting with clients obtaining child or dependent care; providing transportation assistance; providing access to interpreter services; providing employment assistance (helping to create a resume or completing a job application); providing education assistance (help in completing a GED or college application); assistance in obtaining economic assistance (help creating a budget, repairing credit, providing financial education); providing housing advocacy or help with implementing a plan for obtaining housing (such as accompanying client to apply for Section 8 housing); criminal advocacy/accompaniment; accompanying victims to the hospital; assisting victims to address the life skill development that was impaired as a direct result of the victimization.

#### Therapy for youth

- Provided by licensed staff and clinical manager. Provides intensive professional psychological treatment, including evaluation of mental health needs, through evidence-informed, developmentally-appropriate individual, family or group therapy that addresses the impact of the victimization. Therapy is trauma-focused where available and provided by licensed professionals.
- Mental health assessments will be created within a 30-day period after securing consent for services with client and/or parent or guardian of client. DLA-20s are administered to determine a baseline of functioning for client, then reviewed every three months for progress. Individual Treatment Plans are completed with the client, along with parent/guardian and goals are identified, to include the client's own words, when available. Ongoing review of therapy is conducted through Individual Treatment Plan reviews every three months. Mental health services will be provided onsite or within the community, with the least restrictive access for the client.

#### Therapy for adults

- Provided by licensed staff and clinical manager. Provides intensive professional psychological treatment, including evaluation of mental health needs, through evidence-informed, developmentally-appropriate individual, family or group therapy that addresses the impact of the victimization. Therapy is trauma-focused where available and provided by licensed professionals.
- Mental health assessments will be created within a 30-day period after securing consent for services with client. DLA-20s are administered to determine a baseline of functioning for client, then reviewed every three months for progress. Individual Treatment Plans are completed with the client, and goals are identified, to include the client's own words, when available. Ongoing review of therapy is conducted through Individual Treatment Plan reviews every three months. Mental health services will be provided onsite or within the community, with the least restrictive access for the client.

#### Individual Counseling

- Provided by interns, licensed staff, case manager, and clinical manager. Service to be provided as in-person emotional support, and guidance and counseling.
- Similar to therapy services, mental health assessments will be created within a 30-day period after securing consent for services with client and/or parent or guardian of client. DLA-20s are administered

to determine a baseline of functioning for client, then reviewed every three months for progress. Individual Treatment Plans are completed with the client, along with parent/guardian and goals are identified, to include the client’s own words, when available. Ongoing review of therapy is conducted through Individual Treatment Plan reviews every three months. Mental health services will be provided onsite or within the community, with the least restrictive access for the client.

**Clinical Manager Tasks - Programmatic Reporting**

- Clinical manager provides monthly and quarterly reporting to agency and ICJIA through detailed data collection and analysis, reflecting on objectives outlined per grant requirements for all clients with unmet needs.
- Collects and maintains all documentation regarding 100% participation of staff and interns and provides documentation to fiscal accountant
- Collects and maintains all documentation regarding transportation assistance and provides documentation to fiscal accountant
- Creates protocols for programmatic implementation and data collection for client eligibility and maintains this record collection
- Provides community education presentations with focus on trauma and child abuse. This includes developing and distributing material and presentations to raise the awareness of victim rights and services, as well.
- Provides direct supervision to staff and interns.
- Ensures all staff (including clinical manager) and interns receive ongoing trauma skills training to improve trauma informed response to clients, as well as to receive training on working with underserved populations

**Goals**

<b>GOAL: To provide core direct services to underserved victim populations, specifically victims of child abuse, financial crime, and impaired driving.</b>						
<b>Information and Referral Services</b>						
<b><u>Process Objectives/Standards</u></b>	<b><u>Process Performance Measures</u></b>	<b>Year 1 - Actual</b>	<b>Year 1 – Objective Met?</b>	<b>Year 2 - Projected using first 3 quarters</b>	<b>Year 2 – Objective will be met?</b>	<b>Year 3 - Projected</b>
# 30 clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.	50	Yes	30	Yes - has been met with 35 (first 3 quarters)	30

**Personal Advocacy and Accompaniment Services**

<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Actual	Year 1 – Objective Met?	Year 2 - Projected using first 3 quarters	Year 2 – Objective will be met?	Year 3 - Projected
# 15 clients will receive advocacy/accompaniment to emergency medical care.	# of clients provided with advocacy / accompaniment to emergency medical care.	14	No	15	Not yet (8 with first 3 quarters)	15
# 60 clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits).	86	Yes	60	Not yet: # of clients who received individual advocacy has not yet been met, but # of times staff provided individual advocacy has been met (42 clients/103 times first 3 quarters)	60
	# of times staff provided individual advocacy (e.g., assistance applying for public benefits).	337		60		60
#30 clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution.	32	Yes	30	Yes – has been met with 38 (first 3 quarters)  76 times (first 3 quarters)	30
	# of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.	107				75
#10 clients will receive child or dependent care assistance.	# of clients provided with child or dependent care assistance.	8	No	10	Not yet (6 clients/9 times first 3 quarters)	10
	# of times staff provided child or dependent care assistance.	19		10		10

<p>#<u>20</u> clients will receive transportation assistance.</p>	<p># of clients provided with transportation assistance.</p> <p># of times staff provided transportation assistance.</p>	<p>38</p> <p>202</p>	<p>Yes</p>	<p>20</p> <p>20</p>	<p>Yes – has been met with 37/172 times (first 3 quarters)</p>	<p>20</p> <p>20</p>
<p># <u>20</u> clients will receive interpreter services.</p>	<p># of clients provided with interpreter services.</p> <p># of times staff provided interpreter services.</p>	<p>N/A This was not a part of FY18 objectives</p>	<p>N/A</p>	<p>20</p> <p>20</p>	<p>Not yet: # of clients provided with interpreter services has not been met, but the number of times staff provided interpreter services has been met (15 clients/21 times first 3 quarters)</p>	<p>20</p> <p>20</p>
<p># <u>20</u> clients will receive employment assistance (e.g., help creating a resume or completing a job application).</p>	<p># of clients provided with employment assistance (e.g., help creating a resume or completing a job application).</p> <p># of times staff provided employment assistance (e.g., help creating a resume or completing a job application).</p>	<p>N/A This was not part of our FY18 objectives</p>	<p>N/A</p>	<p>20</p> <p>20</p>	<p>Yes – 23 clients/50 times (first 3 quarters)</p>	<p>20</p> <p>20</p>
<p># <u>10</u> clients will receive education assistance (e.g., help completing a GED or college application).</p>	<p># clients provided with education assistance (e.g., help completing a GED or college application).</p> <p># of times staff provided education assistance (e.g., help completing a GED or college application).</p>	<p>N/A This was not part of our FY18 objectives</p>	<p>N/A</p>	<p>10</p> <p>10</p>	<p>Yes – 24 clients/34 times (first 3 quarters)</p>	<p>10</p> <p>10</p>

# 40 clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	# of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	N/A This was not part of our FY18 objectives	N/A	40	Not yet: # of clients provided with economic assistance has not yet been met, but the number of times staff provided economic assistance has been met (20 clients/52 times first 3 quarters)	40
	# of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).			40		40

**Emotional or Safety Services**

<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	<u>Year 1 - Actual</u>	<u>Year 1 – Objective Met?</u>	<u>Year 2 - Projected using first 3 quarters</u>	<u>Year 2 – Objective will be met?</u>	<u>Year 3 - Projected</u>
# 40 clients will receive crisis intervention.	# of clients provided with crisis intervention.	81	Yes	40	Yes (64 clients/239 sessions first 3 quarters)	40
	# of crisis intervention sessions provided by staff.	346		80		80
# 50 clients will receive individual counseling.	# of clients provided with individual counseling.	77	Yes	50	Yes (120 (of which 60 were minors) clients/779 times first 3 quarters)	50
	# of individual counseling sessions provided by staff	252		50		50
# 10 clients will receive emergency financial assistance.	# of clients provided with emergency financial assistance.	8	No	10	Not yet (5 clients)	10

**Shelter and Housing Services**

<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Actual	Year 1 – Objective Met?	Year 2 - Projected using first 3 quarters	Year 2 – Objective will be met?	Year 3 - Projected
# 20 clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	# of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	N/A This was not part of our FY18 objectives	N/A	20	Yes (34 clients/93 times first 3 quarters)	20
	# of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)			20		20

**Criminal or Civil Justice Legal Assistance**

<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Actual	Year 1 – Objective Met?	Year 2 - Projected using first 3 quarters	Year 2 – Objective will be met?	Year 3 - Projected
# 20 clients will receive criminal advocacy / accompaniment.	# of clients provided criminal advocacy / accompaniment.	32	Yes	20	Not yet: # of clients provided criminal advocacy/acc ompaniment has not yet been met, but # of times staff provided criminal advocacy/acc ompaniment has been provided (16 clients/32 times, first 3 quarters)	
	# of times staff provided criminal advocacy / accompaniment	81		20		

Therapy for Minor Victims						
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Actual	Year 1 – Objective Met?	Year 2 - Projected using first 3 quarters	Year 2 – Objective will be met?	Year 3 - Projected
# <u>60</u> clients provided with therapy.	# of clients provided with therapy.	98	Yes	60	Not yet: (56 clients/266 sessions, first 3 quarters)	60
# <u>275</u> therapy sessions provided by staff.	# of therapy sessions provided by staff.	378		275		275
Required Trainings						
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Actual	Year 1 – Objective Met?	Year 2 - Projected using first 3 quarters	Year 2 – Objective will be met?	Year 3 - Projected
# <u>4</u> staff will receive training on trauma	# of staff trained	9 staff, 8 interns	Yes	4	Yes (13staff, 2 interns/16 trainings, first 3 quarters)	4
	# of trainings held	41 trainings		12		12
# <u>4</u> staff will receive training on working with underserved populations	# of staff trained	N/A	N/A	4	Yes (5 staff, 1 intern/5 trainings, first 3 quarters)	4
	# of trainings held	This was not part of or FY18 objectives				
Public Awareness						
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Actual	Year 1 – Objective Met?	Year 2 - Projected using first 3 quarters	Year 2 – Objective will be met?	Year 3 - Projected
Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	# ___ of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	145.5	Yes	100	Yes (184.5 hours, first 3 quarters)	100
<p><i>Child abuse and impaired driving applicants providing services to adult victims <b>must</b> complete objectives for each additional direct service being provided by the program or collaborative partner. Additional direct services include group support, therapy, and substance abuse counseling. Each child abuse and impaired driving applicant providing services to adult victims is <b>required</b> to provide <b>at least one</b> additional direct service.</i></p>						



<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Actual	Year 1 – Objective Met?	Year 2 - Projected using first 3 quarters	Year 2 – Objective will be met?	Year 3 - Projected
<u>If providing group support:</u>  # ____ clients will receive group support.	# of clients provided with group support.  # of group support sessions provided by staff or through contracted services.	N/A	N/A	N/A	N/A	N/A
<u>If providing substance abuse counseling:</u>  # ____ clients will receive substance abuse counseling.	# of clients provided with substance abuse counseling.  # of substance abuse counseling sessions provided by staff or through contracted services.	N/A	N/A	N/A	N/A	N/A
<u>If providing therapy:</u>  # <u>90</u> clients will receive therapy.	# of clients provided with therapy.  # of therapy sessions provided by staff or through contracted services.	134  494	No: # of clients provided with therapy was met, but # of sessions provided by staff was not met	90  500	Yes (118 clients/628 sessions, first 3 quarters)	90  500

### **Priorities**

Programs funded under this Notice of Funding Opportunity fall under priorities #3 Core Services, #5 Underserved, and #9 Long-term Needs, established by the Ad Hoc Victim Services Committee in January 2017.

### **Program Funding Detail**

This funding is for the final 12 months of a 36-month funding cycle, as outlined in the original Notice of Funding Opportunity.

**Past Performance**

Staff have no concerns about grantee's past performance.

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 8.19</b>	\$304,273
<b>Fringe</b>	\$81,088
<b>Equipment</b>	\$0.00
<b>Supplies</b>	\$1,439
<b>Travel</b>	\$3,000
<b>Contractual</b>	\$22,137
<b>Indirect / Other Costs</b>	\$35,797
<b>Totals Federal / State and Match:</b>	<b>\$447,734</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b><u>Program Name:</u></b>	<b>Child Abuse, Financial Crime, and Impaired Driving / Heartland Human Care Services</b>
<b><u>Program Agency DUNS:</u></b>	<b>149584877</b>
<b><u>Funding Source:</u></b>	<b>Victims of Crime Act FFY17: \$175,944; Match: \$43,986</b>
<b><u>Agency Budget:</u></b>	<b>FY17: \$59,730,844</b>
<b><u>Request Type:</u></b>	<b>Continuation of Notice of Funding Opportunity #1474-332</b>

### **Program Description**

The Allies in Healing program will serve adult survivors of child abuse in Cook County. The program will serve the entire city with an emphasis on marginalized communities, including Bridgeport, Little Village, Pilsen, Brighton Park, Englewood, and Back of the Yards, and underserved populations, males, people of color, second language learners, and victims with an undocumented immigration status. The program will aid victims of abuse with counseling, legal advocacy, and emergency services (relocation assistance, medical attention etc.).

### **Program Activities**

Adult survivors of childhood abuse and their family members can engage in the following services, available in English and Spanish: crisis intervention, case management, individual counseling, family counseling, and therapy. Trauma support groups are provided to adult survivors of childhood abuse at a substance use treatment facility. Case management includes direct service (e.g., notifying and assisting with victim compensation paperwork; obtaining criminal or civil protection orders; relocation services; assisting in filing for losses covered by public and private insurance programs; accompanying victims to the hospital, assisting victims to address life skill development that was impaired as a direct result of the victimization), advocacy (e.g., intervening with employers, creditors, and others on behalf of the victim), and community referrals (e.g., English learning programs or dental or health).

### **Goals**

The goal of counseling and therapy services is to improve mental well-being and address the impact of participants' victimization. The goals of trauma support groups are to improve mental health and increase resources for adults suffering from substance use disorders who are also victims of and/or were exposed to violence and abuse.

<b>GOAL: To provide core direct services to underserved victim populations, specifically victims of child abuse, financial crime, and impaired driving.</b>						
<b>Information and Referral Services</b>						
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	<b>Year 1 - Actual</b>	<b>Year 1 – Objective Met?</b>	<b>Year 2 - Projected using first 3 quarters</b>	<b>Year 2 – Objective will be met?</b>	<b>Year 3 - Projected</b>
10 clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.	7	No	33	Yes	20
<b>Personal Advocacy and Accompaniment Services</b>						
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	<b>Year 1 - Actual</b>	<b>Year 1 – Objective Met?</b>	<b>Year 2 - Projected using first 3 quarters</b>	<b>Year 2 – Objective will be met?</b>	<b>Year 3 - Projected</b>
0 clients will receive advocacy/accompaniment to emergency medical care.	# of clients provided with advocacy / accompaniment to emergency medical care.	N/A	N/A	N/A	N/A	0
30 clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits).	30 Clients	No	30 Clients	Yes	30
	# of times staff provided individual advocacy (e.g., assistance applying for public benefits).	49 Times		85 Times		
5 clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution.	11 Clients	Yes	5 Clients	Yes	5
	# of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.	23 Times		6 Times		

0 clients will receive child or dependent care assistance.	# of clients provided with child or dependent care assistance.  # of times staff provided child or dependent care assistance.	N/A	N/A	N/A	N/A	0
10 clients will receive transportation assistance.	# of clients provided with transportation assistance.  # of times staff provided transportation assistance.	6 clients  15 Times	No	7 Clients  19 Times	No	8
0 clients will receive interpreter services.	# of clients provided with interpreter services.  # of times staff provided interpreter services.	N/A	N/A	N/A	N/A	0
10 clients will receive employment assistance (e.g., help creating a resume or completing a job application).	# of clients provided with employment assistance (e.g., help creating a resume or completing a job application).  # of times staff provided employment assistance (e.g., help creating a resume or completing a job application).	7 Clients  12 Times	No	8 Clients  11 Times	No	8
10 clients will receive education assistance (e.g., help completing a GED or college application).	# of clients provided with education assistance (e.g., help completing a GED or college application).  # of times staff provided education assistance (e.g., help completing a GED or college application).	4 Clients  4 Times	No	7 Clients  13 Times	No	8

10 clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	# of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	5 clients		10 Clients	Yes	10
	# of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	12 Times	No	13 Times		

**Emotional or Safety Services**

<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Actual	Year 1 – Objective Met?	Year 2 - Projected using first 3 quarters	Year 2 – Objective will be met?	Year 3 - Projected
20 clients will receive crisis intervention.	# of clients provided with crisis intervention.  # of crisis intervention sessions provided by staff.	26 clients  53 Sessions	Yes	20 Clients  27 Times	Yes	20
35 clients will receive individual counseling.	# of clients provided with individual counseling.  # of individual counseling sessions provided by staff	58 clients  148 sessions	Yes	62 Clients  245 Sessions	Yes	40
0 clients will receive emergency financial assistance.	# of clients provided with emergency financial assistance.	N/A	N/A	N/A	N/A	0

**Shelter and Housing Services**

<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Actual	Year 1 – Objective Met?	Year 2 - Projected using first 3 quarters	Year 2 – Objective will be met?	Year 3 - Projected
0 clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g.,	# of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g.,	N/A	N/A	N/A	N/A	

accompanying client to apply for Section 8 housing)	accompanying client to apply for Section 8 housing)  # of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)					0
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**Criminal or Civil Justice Legal Assistance**

<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Actual	Year 1 – Objective Met?	Year 2 - Projected using first 3 quarters	Year 2 – Objective will be met?	Year 3 – Projected
15 clients will receive criminal advocacy / accompaniment.	# of clients provided criminal advocacy / accompaniment.  # of times staff provided criminal advocacy / accompaniment	10 Clients  19 Times	No	20 Clients  27 Times	Yes	15

**Therapy for Minor Victims**

<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Actual	Year 1 – Objective Met?	Year 2 - Projected using first 3 quarters	Year 2 – Objective will be met?	Year 3 - Projected
0 of clients provided with therapy.  0 of therapy sessions provided by staff.	# of clients provided with therapy.  # of therapy sessions provided by staff.	N/A	N/A	N/A	N/A	0

Required Trainings						
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Actual	Year 1 – Objective Met?	Year 2 - Projected using first 3 quarters	Year 2 – Objective will be met?	Year 3 - Projected
5 staff will receive training on trauma	# of staff trained # of trainings held	3 Staff 9 Trainings	No	9 Staff 31 Trainings	Yes	5
0 staff will receive training on working with underserved populations	# of staff trained # of trainings held	N/A	N/A	N/A	N/A	0

Public Awareness						
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Actual	Year 1 – Objective Met?	Year 2 - Projected using first 3 quarters	Year 2 – Objective will be met?	Year 3 - Projected
Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	20 # of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	35	Yes	35	Yes	20

*Child abuse and impaired driving applicants providing services to adult victims **must** complete objectives for each additional direct service being provided by the program or collaborative partner. Additional direct services include group support, therapy, and substance abuse counseling. Each child abuse and impaired driving applicant providing services to adult victims is **required** to provide **at least one** additional direct service.*

<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Actual	Year 1 – Objective Met?	Year 2 - Projected using first 3 quarters	Year 2 – Objective will be met?	Year 3 - Projected
<u>If providing group support:</u>  150 clients will receive group support.	# of clients provided with group support.  # of group support sessions provided by staff or through contracted services.	186 Clients  71 Sessions	Yes	249 Clients  125 Sessions	Yes	175



<p><u>If providing substance abuse counseling:</u></p> <p>0 clients will receive substance abuse counseling.</p>	<p># of clients provided with substance abuse counseling.</p> <p># of substance abuse counseling sessions provided by staff or through contracted services.</p>	N/A	N/A	N/A	N/A	0
<p><u>If providing therapy:</u></p> <p>20 clients will receive therapy.</p>	<p># of clients provided with therapy.</p> <p># of therapy sessions provided by staff or through contracted services.</p>	15 clients 63 Sessions	No	80 Clients 490 Sessions	Yes	30

**Priorities**

Programs funded under this Notice of Funding Opportunity fall under priorities #3 Core Services, #5 Underserved, and #9 Long-term Needs, established by the Ad Hoc Victim Services Committee in January 2017.

**Funding Prospectus**

This grant is for the final 12 months of a 36-month funding cycle, as outlined in the original Notice of Funding Opportunity.

**Past Performance**

Goals and objectives were met. The program also has developed a bilingual support group, conducted community outreach in the Back of the Yards neighborhood, and hired a case manager who is culturally appropriate to understand the clientele's needs.

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 3.4</b>	\$110,475
<b>Fringe</b>	\$34,372
<b>Equipment</b>	
<b>Supplies</b>	\$600
<b>Travel</b>	\$5,977
<b>Contractual</b>	\$27,168
<b>Indirect / Other Costs</b>	\$26,690
<b>Totals Federal / State and Match:</b>	<b>\$202,282</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Child Abuse, Financial Crime, and Impaired Driving - Hoyleton Youth & Family Services

**Program Agency DUNS:** 170587240

**Funding Source:** FFY17 Victims of Crime Act: \$160,000; Match: \$40,000

**Agency Budget:** \$11,988,991

**Request Type:** Notice of Funding Opportunity #1474-332

### **Program Description**

Hoyleton Youth & Family Services (HYFS) is a therapeutic and advocacy services program designed to assist victims of childhood abuse and neglect to recover through individual therapy, advocacy, and additional services such as crisis, transportation, work and educational assistance, and other services, as outlined in the Victims of Crime Act (VOCA) Unmet Needs Notice of Funding Opportunity.

### **Program Activities**

Funding will allow for survivors of childhood abuse/neglect to be served in:

- Referral and review (50 clients).
- Advocacy for emergency medical services and public benefits application (75 clients).
- Intervention with employer, creditor, landlord or academic institution (4 clients).
- Transportation assistance (8 clients).
- Assistance with resumes and job applications (25 clients).
- Economic education and assistance (25 clients).
- Crisis intervention (15 clients).
- Individual counseling (100 clients).
- Criminal advocacy and accompaniment (15 clients).

Additionally, HYFS will provide community partners with trauma training and awareness through community action membership by HYFS staff and holding trauma trainings for both internal HYFS staff and external agency partners.

**Goals**

<b>GOAL: To provide core direct services to underserved victim populations, specifically victims of child abuse, financial crime, and impaired driving.</b>						
<b>Information and Referral Services</b>						
<b><u>Process Objectives/Standards</u></b>	<b><u>Process Performance Measures</u></b>	<b>Year 1 - Actual</b>	<b>Year 1 - Objective met?</b>	<b>Year 2 – Projected using first 3 quarters</b>	<b>Year 2 - Objective will be met?</b>	<b>Year 3 - Projected</b>
# __50_ clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.	0	No	50	Yes	50
<b>Personal Advocacy and Accompaniment Services</b>						
<b><u>Process Objectives/Standards</u></b>	<b><u>Process Performance Measures</u></b>	<b>Year 1 - Actual</b>	<b>Year 1 – Objective Met?</b>	<b>Year 2 - Projected using first 3 quarters</b>	<b>Year 2 – Objective will be met?</b>	<b>Year 3 - Projected</b>
# __4__ clients will receive advocacy/accompaniment to emergency medical care.	# of clients provided with advocacy / accompaniment to emergency medical care.	0	No	4	Yes	4
# __75__ clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits).	25	No	50	No	75
	# of times staff provided individual advocacy (e.g., assistance applying for public benefits).	25	No	50	No	75
# __4__ clients will receive assistance intervening with an employer, creditor, landlord, or academic	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic	2	No	5	Yes	4

institution.	institution.  # of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.	2	No	5	Yes	4
#_8_ clients will receive transportation assistance.	# of clients provided with transportation assistance.	15	Yes	15	Yes	20
	# of times staff provided transportation assistance.	15	Yes	15	Yes	20
#_25_ clients will receive employment assistance (e.g., help creating a resume or completing a job application).	# of clients provided with employment assistance (e.g., help creating a resume or completing a job application).	2	No	10	No	25
	# of times staff provided employment assistance (e.g., help creating a resume or completing a job application).	2	No	10	No	25
#_25_ clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	# of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	10	No	15	No	25
	# of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	10	No	15	No	25

Emotional or Safety Services						
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Actual	Year 1 – Objective Met?	Year 2 - Projected using first 3 quarters	Year 2 – Objective will be met?	Year 3 - Projected
# __25__ clients will receive crisis intervention.	# of clients provided with crisis intervention.	10	No	10	No	15
	# of crisis intervention sessions provided by staff.	10	No	10	No	15
# __100__ clients will receive individual counseling.	# of clients provided with individual counseling.	28	No	135	Yes	147
	# of individual counseling sessions provided by staff	28	No	135	Yes	147
# __0__ clients will receive emergency financial assistance.	# of clients provided with emergency financial assistance.	N/A				
Criminal or Civil Justice Legal Assistance						
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Actual	Year 1 – Objective Met?	Year 2 - Projected using first 3 quarters	Year 2 – Objective will be met?	Year 3 - Projected
# _13_ clients will receive criminal advocacy/accompaniment	# of clients provided criminal advocacy/accompaniment.	0	No	5	No	15
	# of times staff provided criminal advocacy/accompaniment	0	No	5	No	15
Therapy for Minor Victims						
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Actual	Year 1 – Objective Met?	Year 2 - Projected using first 3 quarters	Year 2 – Objective will be met?	Year 3 - Projected

# 50 clients provided with therapy.	# of clients provided with therapy.	5	No	10	No	15
# 600 therapy sessions provided by staff.	# of therapy sessions provided by staff.	5	No	10	No	15
<b>Required Trainings</b>						
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Actual	Year 1 – Objective Met?	Year 2 - Projected using first 3 quarters	Year 2 – Objective will be met?	Year 3 - Projected
# 2 staff will receive training on trauma	# of staff trained	2	No	1	Yes	2
	# of trainings held	2		4		6
# 2 staff will receive training on working with underserved populations	# of staff trained	2	No	1	Yes	2
	# of trainings held	2		1		2
<b>Public Awareness</b>						
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Actual	Year 1 – Objective Met?	Year 2 - Projected using first 3 quarters	Year 2 – Objective will be met?	Year 3 - Projected
Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	# ___ of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	10	Yes	20	Yes	25

### Priorities

This program falls under priorities #3 Core Services, #5 Underserved, and #9 Long-term Needs, established by the Ad Hoc Victim Services Committee in January 2017.

**Program Funding Detail**

This grant will support the final 12-months of a 36-month funding cycle, as outlined in the original Notice of Funding Opportunity.

**Past Performance**

In Year 1, the HYFS VOCA program served 28 individuals with referral and therapy services. The program had challenges in hiring a licensed therapist, but once a therapist was hired, the program was able to conduct more effective outreach and develop successful community partnerships. In Year 2, service provision increased exponentially. Staff expects the program to easily meet its goal of serving 50 clients with referrals and 100 clients with therapy services. In Year 3, the program expects to serve 117 clients with individual therapy and referrals to other service providers.

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 2.32</b>	\$103,752
<b>Fringe</b>	\$25,938
<b>Equipment</b>	\$0
<b>Supplies</b>	\$3,257
<b>Travel</b>	\$19,639
<b>Contractual</b>	\$30,555
<b>Indirect / Other Costs</b>	\$16,859
<b>Totals Federal / State and Match:</b>	<b>\$200,000</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Child Abuse, Financial Crime and Impaired Driving / Mothers Against Drunk Driving

**Program Agency DUNS:** 034757575

**Funding Source:** FFY17 Victims of Crime Act: \$99,979; Match: \$24,955

**Agency Budget:** \$604,920

**Request Type:** Continuation of Notice of Funding Opportunity #1474-332

### **Program Description**

Mothers Against Drunk Driving provides services to injured and bereaved victims of impaired driving in Illinois. This program provides court accompaniment, emotional support through group sessions, and referrals for other services as needed.

### **Program Activities**

The grantee's program activities include:

- Hotline services for immediate crisis.
- Personal advocacy.
- Criminal and civil justice services accompaniment and advocacy.
- Emotional support groups.
- Referrals to other agency for outside services.

### **Goals**

<b>GOAL: To provide core direct services to underserved victim populations, specifically victims of child abuse, financial crime, and impaired driving.</b>						
<b>Information and Referral Services</b>						
<b><u>Process Objectives/Standards</u></b>	<b><u>Process Performance Measures</u></b>	<b>Year 1 - Actual</b>	<b>Year 1 – Objective Met?</b>	<b>Year 2 - Projected using first 3 quarters</b>	<b>Year 2 – Objective will be met?</b>	<b>Year 3 - Projected</b>
# ___ clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.	103	No	138	Yes	150



**Personal Advocacy and Accompaniment Services**

<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Actual	Year 1 – Objective Met?	Year 2 - Projected using first 3 quarters	Year 2 – Objective will be met?	Year 3 - Projected
# ___ clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits).	52	Yes	91	Yes	90
	# of times staff provided individual advocacy (e.g., assistance applying for public benefits).			86		80
# ___ clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution.	34	Yes	13	Yes	25
	# of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.			19		40

**Emotional or Safety Services**

<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Actual	Year 1 – Objective Met?	Year 2 - Projected using first 3 quarters	Year 2 – Objective will be met?	Year 3 - Projected
# ___ clients will receive crisis intervention.	# of clients provided with crisis intervention.	367	Yes	418	Yes	420
	# of crisis intervention sessions provided by staff.	625		418		420

# ____ clients will receive individual counseling.	# of clients provided with individual counseling.	211		398		380
	# of individual counseling sessions provided by staff	211	No	335	Yes	320
<b>Criminal or Civil Justice Legal Assistance</b>						
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	<u>Year 1 - Actual</u>	<u>Year 1 – Objective Met?</u>	<u>Year 2 - Projected using first 3 quarters</u>	<u>Year 2 – Objective will be met?</u>	<u>Year 3 - Projected</u>
# ____ clients will receive criminal advocacy / accompaniment.	# of clients provided criminal advocacy / accompaniment.	120		176		180
	# of times staff provided criminal advocacy / accompaniment	207	No	223	Yes	220
<b>Required Trainings</b>						
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	<u>Year 1 - Actual</u>	<u>Year 1 – Objective Met?</u>	<u>Year 2 - Projected using first 3 quarters</u>	<u>Year 2 – Objective will be met?</u>	<u>Year 3 - Projected</u>
#_2__ staff will receive training on trauma	# of staff trained	1	No	1/1	Yes	2
	# of trainings held	1				1
# ____ staff will receive training on working with underserved populations	# of staff trained	2	No	2/1	Yes	2
	# of trainings held	1				1
<b>Public Awareness</b>						
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	<u>Year 1 - Actual</u>	<u>Year 1 – Objective Met?</u>	<u>Year 2 - Projected using first 3 quarters</u>	<u>Year 2 – Objective will be met?</u>	<u>Year 3 - Projected</u>
Staff will engage in public awareness activities (e.g., development and distribution of print and online material,	# ____ of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material,	36	No	160	Yes	180

presentations, etc. to raise awareness of victim rights and services).	presentations, etc. to raise awareness of victim rights and services).					
<p><i>Child abuse and impaired driving applicants providing services to adult victims <b>must</b> complete objectives for each additional direct service being provided by the program or collaborative partner. Additional direct services include group support, therapy, and substance abuse counseling. Each child abuse and impaired driving applicant providing services to adult victims is <b>required</b> to provide <b>at least one</b> additional direct service.</i></p>						
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Actual	Year 1 – Objective Met?	Year 2 - Projected using first 3 quarters	Year 2 – Objective will be met?	Year 3 - Projected
<u>If providing group support:</u>	# of clients provided with group support.	17		56		55
# _____ clients will receive group support.	# of group support sessions provided by staff or through contracted services.	4	No	15	Yes	16

### Priorities

Programs funded under this notice of funding opportunity fall under priorities #3 Core Services, #5 Underserved, and #9 Long-term Needs, established by the Victim Services Ad Hoc Committee in January 2017.

### Funding Prospectus

This grant will support the final 12-months of a 36-month funding cycle, as outlined in the original Notice of Funding Opportunity.

### Past Performance

This grantee has met all client goals and objectives.

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 1.33</b>	\$61,990
<b>Fringe</b>	\$13,729
<b>Equipment</b>	\$0
<b>Supplies</b>	\$1,704
<b>Travel</b>	\$9,509
<b>Contractual</b>	\$0
<b>Indirect / Other Costs</b>	\$6,818
<b>Totals Federal / State and Match:</b>	<b>\$93,750</b>

The budgeted amount shown is less than the designation and required match recommended now. The grantee will use the remaining of the designated funds at a later date.

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** VOCA Illinois Helping Everyone Access Linked Systems (HEALS)  
Demonstration Site – Egyptian Health Department

**Program Agency DUNS:** 112426812

**Funding Source:** FFY17 Victims of Crime Act: \$800,000; Match: \$202,470\*

**Agency Budget:** \$10,731,241

**Request Type:** Notice of Funding Opportunity #1564-1132

### **Program Description**

Illinois Helping Everyone Access Linked Systems (HEALS) is a demonstration project funded by the Office for Victims of Crime that includes a five-year implementation period. A 15-month planning period ending in December 2018 revealed great interest within the provider community in cross-system collaboration and strengthening the screening, referral networks, and services available for young victims and their families. Interviews with victims demonstrated that many are ready to work alongside providers and practitioners to engage their communities in building strong linkages.

While identification, referral, and support are core to creating strong linkages, stakeholders and victims discussed relationships as essential for these three components to function in a meaningful way. Victims emphasized that a meaningful response is centered in relationships founded on trust and respect. Providers discussed how relationships with systems and agencies built upon accountability and resource sharing were crucial to comprehensively serving clients whose needs often extended beyond their own capacity. Viewing these essential components through the lens of relationship, strong linkages involve recognizing victimization has occurred and assessing its impact, connecting victims to needed resources, and providing services that meaningfully engage victims and their families.

The [Illinois HEALS Action Plan](#) provides an in depth review of the planning process and the relationally based approach to cross system coordination, improved identification and connection to services. The first demonstration site, Egyptian Health Department, has been selected and is recommended for funding through this designation.

Egyptian Health Department will implement the project in partnership with other collaboratives in the five-county southern rural service area of Gallatin, Franklin, Saline, White and Williamson. These counties were selected because of their involvement in existing systems of care or collaborative coalition work and their disproportionately high needs. The Egyptian demonstration site will enhance and expand these existing collaboratives both geographically and substantively to improve coordinated victim services for children and families in the target area.

## **Program Activities**

This funding will support the implement the Illinois HEALS model. At the multi-county level, the system of care coordinator will convene representatives of existing collaborative work to identify gaps in services for child, youth and family victims of violence. This group will develop protocols to implement better victim screening processes and ensure cross-system collaboration. Each of the five counties will be staffed by a resource coordinator that will convene the local providers to identify victims and coordinate their services. The resource coordinators will assist in victim screening and provide the advocacy and support for identified victims. Through matching funds, Egyptian Health Department's Family Resource Developers will provide some of those services. In addition, evidence-based therapeutic services will be provided by trained clinicians. A service coordinator will manage the mechanics of the clinical referrals and ensure appropriate services are provided. Finally, a volunteer coordinator will assist in the engagement of community members interested in supporting victims in a variety of settings.

## **Goals**

Goal 1: Build a local System of Care that meets the needs of individuals, families, and communities by convening local coordinating bodies, securing appropriate funding, and developing policies and practices that further the work.

Goal 2: Strengthen the abilities of systems and communities to recognize child and youth victims by fostering community awareness and appropriate screening practices.

Goal 3: Shore up how systems and communities connect young victims and their families to appropriate resources and services through a multidisciplinary team that supports care coordination and facilitates effective referral processes.

Goal 4: Promote practices that engage young persons who have experienced victimization and their family members in an array of services that are culturally specific and humble, accessible, and relevant by developing the professional workforce and enhancing service capacity and quality.

## **Priorities**

The 2017 Ad Hoc Victim Services Committee priorities fulfilled under this program include #1 Public Awareness; #2 Fundamental Needs; #3 Core Services, #4 More Advocates, More Places; #6 Multiple Victimization; #7 Multi-disciplinary Responses; #8 Trauma-informed and focused Services; #11 Evidence-informed practices; and #12 Facilitating Program Evaluation.

## **Program Funding Detail**

This grant will cover the first year of a three-year funding cycle. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

## **Past Performance**

N/A

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE:</b> 12.65 full time positions	\$429,191
<b>Fringe:</b> Fringe rate is FICA 7.65%, IMRF 7.89%, Unemployment .40%, Workers Comp 1.16% and Health insurance 15.22%.	\$138,372
<b>Equipment</b>	
<b>Supplies</b> 8 laptops at \$750 each and monthly office supplies	\$8,400
<b>Travel</b> Estimated travel for all positions across and within counties.	\$12,064
<b>Contractual</b> \$306,700 for clinical services, clinical supervision and training; \$18,000 for the development of an-on-line resource and referral platform; \$3,900 for satellite office rent; \$2,400 for phone and internet; and \$1,000 for program awareness and position advertisement	\$332,000
<b>Indirect / Other Costs</b>	*\$82,443
<b>Total Federal</b>	<b>\$1,002,470</b>

\* Includes over match

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b><u>Program Name:</u></b>	<b>City of Chicago Department of Family and Support Services - Domestic Violence Hotline</b>
<b><u>Program Agency DUNS:</u></b>	<b>942439068</b>
<b><u>Funding Source:</u></b>	<b>FFY17 Victims of Crime Act: \$455,000; Match: \$113,750</b>
<b><u>Agency Budget:</u></b>	<b>\$400 million</b>
<b><u>Request Type:</u></b>	<b>Notice of Funding Opportunity #1564-1126</b>

### **Program Description**

The Domestic Violence Hotline is a 24-hour, toll-free confidential resource that serves as a clearinghouse providing domestic violence victims with immediate information on safety planning, available options, and how to access supportive services. Callers are given a direct three-way link to domestic violence resources, including shelter, counseling, legal advocacy, and children's services.

### **Program Activities**

The City of Chicago Department of Family and Support Services contracts with the Chicago Metropolitan Battered Women's Network to staff the 24-hour Domestic Violence Hotline seven days per week. Trained Victim Information and Referral Advocates (VIRA's) assist victims, law enforcement, faith leaders, and community stakeholders with information and referrals to supportive services. Funding for this initiative will partially fund the following positions:

- Three Supervisors for each of the shifts - one for each eight-hour shift.
- Eight full-time VIRA's.
- Six part-time VIRA's.
- Three hourly VIRA's.

### **Goals**

The goal of the program is to provide direct services to domestic violence victims to alleviate trauma and suffering incurred from victimization.

### **Priorities**

Funding to support the Domestic Violence Hotline corresponds with the ICJIA-identified funding priority of addressing fundamental needs of victims. When victims call the hotline for assistance, they are made aware of the options available to them and are provided safety planning, referrals to shelter, counseling, legal services, and referrals to numerous other forms of assistance and/or services. Additionally, having access to the



Language Line removes a considerable barrier by affording victims the opportunity to communicate in their native language, which provides a measure of relief as they seek to reclaim their lives free of violence and abuse.

### **Program Funding Detail**

This designation would support 12 months of funding, representing Year 1 of three years of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

### **Past Performance**

The Domestic Violence Hotline has consistently provided unparalleled assistance and support to victims of domestic violence as well as various other stakeholders since its inception in 1998. This hotline is the only service capable of directly linking victims to the services they seek by being a single point of access to assistance. The ability to make one telephone call and obtain emotional support, safety planning, shelter referrals, legal advocacy, as well as referrals to a wide array of other services is critically important for domestic violence victims as it eliminates many of the barriers they face when seeking to free themselves and their dependent children from violence. There is no other hotline serving the City of Chicago or the State of Illinois with the depth of experience and quality in providing assistance, information, and referrals to service providers, concerned family and friends, or other community stakeholders.

The Domestic Violence Hotline has consistently exceeded the goals established for the program based on the volume of calls responded to within Chicago and throughout Illinois. Victims, concerned family and friends, faith leaders, law enforcement, and a host of community stakeholders continue to rely on the Domestic Violence Hotline as the single point of access for domestic violence information, assistance, and referrals to services.

During the past 12 months:

- 2,421 clients were provided with information about the criminal justice process
- 1,518 clients were provided with information about victims' rights, how to obtain notifications, etc.
- 10,596 clients were provided with referrals to other victim service providers.
- 9,842 clients received referrals to other services, supports and resources
- 13,669 clients were provided assistance or information about filing for victim compensation.
- 5,027 clients were provided with hotline/crisis counseling.

ICJIA has no administrative or programmatic concerns.

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 0</b>	\$0
<b>Fringe</b>	\$0
<b>Equipment</b>	\$0
<b>Supplies</b>	\$0
<b>Travel</b>	\$0
Contractual: Subcontract with the Metropolitan Battered Women’s Network for 13 FTE Victim Information and Referral Advocates (VIRAs), and Supervisors. Subcontract includes office supplies; and local travel.	\$568,750
<b>Indirect / Other Costs</b>	\$0
<b>Totals Federal / State and Match:</b>	<b>\$568,750</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Victims of Crime Act Statewide InfoNet Program – ICJIA

**Program Agency DUNS:** 844932843

**Funding Source:** FFY17 Victims of Crime Act: \$556,024; Match \$113,185

**Agency Budget:** \$20,000,000

**Request Type:** Notice of Funding Opportunity #1564-1219

### **Program Description**

ICJIA developed and manages InfoNet, a web-based, centralized statewide case management system for domestic and sexual violence centers. InfoNet is used by over 100 Illinois victim service providers, allowing them to track individual victims served and services provided and easily produce standardized program and funding reports. InfoNet data has been instrumental in enhancing services provided to victims of domestic and sexual violence in Illinois for over 20 years. Staff recommends a designation of \$556,024 in available FFY17 Victim of Crime Act (VOCA) funds to support the InfoNet System.

This grant intends to expand staffing to support InfoNet to accommodate its growth and substantially strengthen the system as a case management tool for victim service providers. InfoNet has three distinct interfaces, tailored for domestic violence, sexual assault, and child advocacy centers. ICJIA has initiated efforts with law enforcement and prosecutor-based victim service providers to design a fourth InfoNet interface that meets their case management, data tracking, and reporting needs, potentially doubling InfoNet's user base within the next two years. Funds will be used to increase staff resources in project management, application development, technical and research support. This will ensure ICJIA keeps pace with the increasing number of service providers and users needing secure access, technical support, and training. The strengthened case management features will improve not only the providers' ability to deliver services at the individual level, but also InfoNet's utility for demonstrating service impact, evaluate programming, and the impact of VOCA funding.

Application development staff will modify and build upon InfoNet's application code with new data elements and reporting features that facilitate case management. Research and project management staff will devote the additional time providing user trainings and assistance about using InfoNet's data to inform case management and host ongoing forums with users for feedback and to evaluate project progression. Technical support staff will ensure ICJIA can accommodate InfoNet's growing number of users needing secure access. All staff roles will help meet the increased training and support needs.

### **Program Activities**

Program activities include:

- Providing the additional support needed to accommodate InfoNet’s growth in more meaningful outcome data and expansion to other victim service provider types.
- Strengthening and enhance support to InfoNet users with providing case management services to victims.
- Providing the fiscal oversight and quality assurance of expended funds.
- Ensuring all current and new users have secure access to the system and technical support for using new components and features.
- Conducting regular InfoNet trainings for users/service providers about entering data and generating reports; using data to inform case management, internal decisions, and strategic planning; and using the system’s new measures to assess impact of service.
- Conducting research using InfoNet’s data that informs ICJIA and its stakeholders about the implementation and effectiveness of victim service programming.

**Goals**

The following table depicts objectives linked to performance indicators that show progress toward the proposed program goal. Complete the tables by entering ambitious yet realistic numbers for each objective based on your proposed program.

The applicant will be required to submit quarterly data reports reflecting information about these performance measures and may be asked to collect additional measures to track program progress and outcomes.

<b>Goal:</b> Work to move Illinois’ victim services field more toward more evidence-informed and evidence-based programming by increasing resources for Illinois InfoNet System and accommodating its growth and expansion.	
<b>Objective</b>	<b>Performance Measure</b>
<i>Increase secure access for direct service providers (users)</i>	
Applicant will provide assist 15 new direct service provider staff (users) with secure access to their organization’s InfoNet database.	# ____ direct service provider staff (users) provided with secure access to their organization’s InfoNet database.
<i>Increase direct support to direct service providers (users) with using InfoNet for case management</i>	
Applicant will provide direct support to at least 100 direct service provider staff (users) on using the InfoNet system for entering data, generating reports, and facilitating case management.	# ____ direct service provider staff (users) will receive direct support on using the InfoNet system for entering data, generating reports, and facilitating case management.
<i>Increase training to direct service providers (users) with using InfoNet for case management and evaluation.</i>	
Applicant will provide two (2) web-based trainings for each group of users (domestic violence, sexual assault, and children’s advocacy centers) about how they can generate InfoNet’s canned reports at organizational and record levels.	# ____ of trainings provided on this topic.

Applicant will provide one (1) web-based training for all users about using InfoNet’s new Ad Hoc Reporting Tool, which allows more options and flexibility for building their own reports.	# ____ of trainings provided on this topic.
Applicant will provide at least two (2) trainings (in-person and/or web-based) for users about how they can use InfoNet’s data for case management and evaluation.	# ____ of trainings provided on this topic.
<i>Application Development</i>	
Applicant will hire and train one new developer to assist with building new components and features into InfoNet’s application that accommodates its growth and facilitates case management.	# ____ Application developer will be hired and trained.
<i>Research/evaluation support</i>	
Applicant will complete one research article that informs about the evaluability and/or effectiveness of victim services.	# ____ One research article on this topic will be published.
<i>Project management</i>	
Applicant will host at least two group forums with direct service provider users to learn how InfoNet serves as a case management tool and garner feedback for improvement.	# ____ Number of forums held.

**Priorities**

The 2017 Ad Hoc Victim Services Committee priorities fulfilled under this program include #11 Evidence-Informed Practices, and #12 Data Collection and Evaluation.

**Program Funding Detail**

This designation would support 12 of 36 months of programming (October 1, 2019 through September 30, 2020). Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

**Past Performance**

N/A

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE:</b>	\$192,933.86
<b>Fringe</b>	\$114,439.58
<b>Equipment</b>	\$16,904.00
<b>Supplies</b>	\$0.00
<b>Travel</b>	\$2,487.00
<b>Contractual</b>	\$350.00
<b>Indirect / Other Costs</b>	\$355,016.00
<b>Totals Federal / State and Match:</b>	<b>\$682,130.44</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Services to Victims of Sexual Assault - Illinois Coalition Against Sexual Assault

**Program Agency DUNS:** 604291997

**Funding Source:** FFY17 Victims of Crime Act: \$503,870; Match: \$125,968

**Agency Budget:** \$26,358,741

**Request Type:** Adjustment

### **Program Description**

The Sexual Assault Services Program (SASP) was created by the Violence Against Women and Department of Justice Reauthorization Act of 2005 (VAWA) and is the first federal funding stream solely dedicated to the provision of direct intervention and related assistance for victims of sexual assault. Nearly half of all women and one in five men have experienced some form of sexual violence in their lifetimes. Also, nearly one in five (18.3 percent) women and one in 71 men (1.4 percent) in the U.S. have been raped at some time in their lives.

For many victims, it may take years to recover from the physical and psychological trauma caused by rape and other forms of sexual violence. To heal from the trauma, survivors often need support from family and friends and critical direct intervention and related assistance from victim-centered social service organizations, such as rape crisis centers, through 24-hour sexual assault hotlines, crisis intervention, and medical and criminal justice accompaniment.

SASP directs grant dollars to states to assist them in supporting rape crisis centers that provide core services, direct intervention, and related assistance to victims of sexual assault. Rape crisis centers and other nonprofit organizations, such as dual programs providing both domestic violence and sexual violence intervention services, play vital roles in assisting sexual assault victims through the healing process, as well as assisting victims through the medical, criminal justice, and other social support systems. Funds provided through the SASP program are designed to supplement other funding sources directed at addressing sexual assault.

In Illinois, VAWA SASP funds are distributed to local sexual assault service providers through an interagency agreement between ICJIA and the Illinois Coalition Against Sexual Assault (ICASA). Under the SASP program, ICASA will make funds available to 32-member agencies for the provision of hotline, advocacy, counseling, and outreach services to adults and children. The funded agencies will be selected through a competitive application process in which applicants will be evaluated based on demonstrated need in the service area, previous and proposed performance, reasonableness of program plan, consistency of budget and program plans and compliance with ICASA's service standards.

**Program Activities**

<u>In-person Counseling</u> – Services must include sexual assault crisis intervention and sexual assault counseling. Centers may provide sexual assault therapy.	Staff	July 1, 2019, through June 30, 2020
<u>Information and Referral</u> – The center will respond to telephone or in-person requests for information about sexual assault. The center will share additional sources on the subject of sexual assault or explain services which may be helpful to a victim, significant other or interested individual.	Staff	July 1, 2019, through June 30, 2020
<u>24-hour Hotline</u> or 24-hour Accessibility to Telephone Crisis	Staff	July 1, 2019, through June 30, 2020
<u>Intervention</u> – The center will maintain a telephone line or other access to 24-hour telephone crisis intervention for victims, significant others and other individuals needing assistance. 24-hour access means that a person (not a pager, answering machine or voice mail system) must answer the phone to respond to the caller; this may be a center staff person, volunteer or answering service worker.	Staff	July 1, 2019, through June 30, 2020

**Goals**

**Goal:** This program’s go is to ensure that victims of sexual assault receive fair, supportive treatment from hospital emergency room personnel and the criminal justice system.

<b>Objective</b>	<b>Performance Indicator</b>
<ul style="list-style-type: none"> <li>Advocates will provide 700 hours of medical and criminal justice advocacy service.</li> </ul>	<ul style="list-style-type: none"> <li>The number of sexual assault victims who receive medical and/or criminal justice advocacy services.</li> </ul>
<ul style="list-style-type: none"> <li>Provide 2,400 hours of sexual assault crisis intervention counseling, sexual assault counseling and sexual assault therapy.</li> </ul>	<ul style="list-style-type: none"> <li>The number of hours of counseling services provided including non-client crisis intervention, individual, family and group and on-going counseling and significant other consultation.</li> </ul>
<ul style="list-style-type: none"> <li>Serve victims in communities that have generally been under-served.</li> </ul>	<ul style="list-style-type: none"> <li>The number of victims served that represent unserved populations (rural populations, people of color and people with disabilities).</li> </ul>
<ul style="list-style-type: none"> <li>Each funded rape crisis center will sustain its 24-hour hotline.</li> </ul>	<ul style="list-style-type: none"> <li>Hotlines are operational 24-hours per day.</li> </ul>

**Priorities**

The programming under the VAWA SASP grant are all allowable activities under the VOCA grant.

**Program Funding Detail**

This designation would support 12 months of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

**Past Performance**

**Budget Detail**

Subcontracts with sexual assault service providers.	\$503,870
<b>Total:</b>	<b>\$503,870</b>