

**ILLINOIS
CRIMINAL JUSTICE
INFORMATION
AUTHORITY**



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Meeting Notice

Budget Committee

Thursday, May 25, 2017, at 10:00 a.m.
Illinois Criminal Justice Information Authority
300 W. Adams, Suite 200, Large Conference Room
Chicago, Illinois, 60606

Agenda

Budget Committee

Cynthia Hora
Chair

Sheriff Tom Dart

Hon. Lisa Madigan

Director Leo Schmitz

Hon. Amy Campanelli

Paula Wolff

Pamela Paziotopoulos

**Illinois Criminal Justice
Information Authority**

Elizabeth Robb
Chair

Patrick Delfino
Vice-Chair

John Maki
Executive Director

- ▶ Call to Order and Roll Call
- 1. Minutes of the February 24, 2017 Budget Committee Meeting: p. 2
- 2. Justice Assistance Grants: p. 8
- 3. Death Penalty Abolition Act: p. 12
- 4. National Instant Criminal Background Check System Reporting Improvement Program: p. 15
- 5. Victims of Crime Act: p. 19
- 6. Public Comment
- ▶ Old Business
- ▶ New Business
- ▶ Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. John Klaer, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



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MINUTES

**Illinois Criminal Justice Information Authority
Budget Committee Meeting**

February 24, 2017, at 10:00 a.m.
300 West Adams, Suite 200
Large Conference Room
Chicago, Illinois 60606

Call to Order and Roll Call

Budget Committee Chair Cynthia Hora, representing Attorney General Lisa Madigan, called the meeting to order at 10:04 p.m. Associate General Counsel Lisa Castillo called the roll.

Meeting attendance was as follows:

Budget Committee Member Attendance	Present	Telephone	Absent
Cook Co. Public Defender Amy Campanelli	X		
Cara Smith for Cook Co. Sheriff Tom Dart	X		
Cynthia Hora for Attorney General Lisa Madigan	X		
Pamela Paziotopoulos	X		
James O’Grady for Illinois State Police Director Leo Schmitz	X		
Paula Wolff	X		
Other Authority Member Attendance	Present	Telephone	Absent
Illinois Department of Corrections Director John R. Baldwin			X
Cook County Circuit Court Clerk Dorothy Brown			X
State’s Attorney’s Appellate Prosecutor’s Office Director Patrick Delfino		X	
Chicago Police Department Superintendent Eddie Johnson			X
Illinois Law Enforcement Training and Standards Board Director Brent Fischer			X
Cook County State’s Attorney Kimberly Foxx			X
DeKalb County Circuit Court Clerk Maureen Josh			X
Effingham County State’s Attorney Bryan Kibler		X	
Peoria County Sheriff Michael McCoy			

State Appellate Defender's Office Director Michael J. Pelletier			X
Cook County Board President Toni Preckwinkle			X
Authority Chair Hon. Elizabeth Robb		X	
Illinois Department of Public Health Director Nirav Shah			X
Illinois Department of Children and Family Services Director George H. Sheldon.			X
Jennifer Vollen-Katz			X

Also in attendance were:

Authority Research and Analysis Unit Associate Director Megan Alderden
 Authority Federal & State Grants Unit Associate Director Kevin Givens
 Authority Program Supervisor Shai Hoffman
 Rick Krause, representing the Illinois Department of Corrections
 Authority Deputy Director Randy Kurtz
 Authority Federal & State Grant Unit Administrative Assistant Jude Lemrow
 Authority Executive Director John Maki
 Authority Program Supervisor Ron Reichgelt
 Authority Program Supervisor Greg Stevens
 Authority General Counsel Angie Weis
 Other Authority staff members and guests

1. Minutes of the November 17, 2016, Budget Committee Meeting

Motion: Ms. Wolff moved to approve the minutes of the November 17, 2016, Budget Committee Meeting. Ms. Paziotopoulos seconded the motion.

Ms. Wolff said Page 4 of the minutes indicated Ms. Hora had abstained from the motion to approve recommended FFY15 Victim Assistance Discretionary Grant Training funds to the Illinois Attorney General's Office and that Page 5 of the minutes indicated Ms. Greene had abstained from the motion to approve recommended FFY13, FFY15, and FFY16 Violence Against Women Act funds that included recommended designations to the Cook County State's Attorney's Office and, in both instances, the term *recused* should have been used in place of *abstained* to indicate that the decision not to vote was based on potential conflicts of interest and not for any other reason.

The motion, including the amendments requested by Ms. Wolff described above, passed by unanimous voice vote.

2. Justice Assistance Grant Matching Funds Policy Discussion & Vote

Executive Director John Maki called attention to a memo dated February 24, 2017, regarding a recommendation to no longer require matching funds from JAG program grantees.

Authority General Counsel Weis described the Authority's existing JAG match policy. She said that the policy has many inconsistencies and she said that the federal government does not require matching funds for JAG grants. She said the newly established competitive grant process would effectively ensure the local buy-in that matching funds were intended to encourage and, therefore, matching funds would no longer be necessary. The elimination of matching funds would apply to all future designations.

Motion: Ms. Wolff moved to approve the recommended elimination of the matching funds requirement for JAG grants. Ms. Smith seconded the motion and the motion passed by unanimous voice vote.

3.A. Justice Assistance Grant Designation Reductions

Associate Director Givens called attention to a memo dated February 24, 2017, regarding FFY12 and FFY13 JAG Plan Adjustments. He called attention to the table in the memo describing returned FFY12 and FFY13 funds and the staff recommendation to make those funds available for reprogramming.

Motion: Ms. Wolff moved to approve the recommended FFY12 and FFY13 JAG designation reductions. Ms. Paziotopoulos seconded the motion and the motion passed by unanimous voice vote.

3.B. Justice Assistance Grants: Recommended Designations

Associate Director Givens called attention to a memo dated February 24, 2017, regarding FFY14 JAG Plan Adjustments. He described a recommended designation of \$98,862 in FFY14 funds to St. Clair County pursuant to a solicitation of applications for funding to support Illinois Partnerships to Reduce Violent Crime programs.

Motion: Ms. Paziotopoulos moved to approve the recommended FFY14 JAG designation. Ms. Wolff seconded the motion and the motion passed by unanimous voice vote.

Associate Director Givens described a recommended designation of \$331,569 in FFY14 funds to the Illinois Department of Corrections (IDOC) to support substance abuse treatment programming at an adult transition center.

Rick Krause, representing IDOC, said the funds would support treatment at a 50-bed treatment center in conjunction with a work-release program.

Motion: Ms. Campanelli moved to approve the recommended FFY14 JAG designation recommendation. Ms. Paziotopoulos seconded the motion and the motion passed by unanimous voice vote.

3.C. Justice Assistance Grant Notices of Funding Opportunity

Associate Director Givens called attention to a memo dated February 24, 2017, regarding JAG notices of funding opportunity. He called attention to a table on Page 1 of the memo describing the planned release schedule. The schedule included:

- A funding opportunity for Comprehensive Law Enforcement Responses to Narcotics programming using \$4.2 million in available FFY14, FFY15, and FFY16 JAG funds. This initiative would support police-led diversion/deflection, multi-jurisdictional large-scale narcotics trafficking enforcement, and multi-jurisdictional narcotics prosecution units.
- A sole-source funding opportunity using \$946,000 in available JAG funds to support the Authority's Research and Evaluation work.

A general discussion ensued regarding the merits of the proposed programming.

JAG Program Supervisor Greg Stevens said that the notices of funding opportunity would be designed to maximize the use of available funds among the three recommended programming areas:

- Narcotics Enforcement.
- Narcotics Prosecution.
- Law Enforcement Diversion and Deflection.

Mr. Delfino said that a primary responsibility, with regard to the new competitive awarding structure, is to ensure a degree of equity in allocating resources among law enforcement, defense, and prosecution, as any significant imbalances would create their own problems.

Motion: Ms. Campanelli moved to approve the recommended JAG NOFO recommendations. Ms. Paziotopoulos seconded the motion and the motion passed by unanimous voice vote.

4. National Forensic Sciences Improvement Act

Associate Director Givens called attention to a memo dated February 24, 2017, regarding FFY15 National Forensic Sciences Improvement Act Plan Adjustments. He called attention to the table in the memo describing FFY15 funds recently returned to the Authority. He said that these figures were being provided for informational purposes only, as the FFY15 federal award has expired.

No action was necessary on this item and none was taken.

5. Residential Substance Abuse Treatment Act

Associate Director Givens called attention to a memo dated February 24, 2017, regarding the FFY17 Residential Substance Abuse Treatment Act (RSAT) Plan Introduction. He described staff plans for a competitive RSAT funding notice of funding opportunity slated to be released in October 2017 that would primarily use funds from the anticipated FFY17 award. He called attention to the chart at the bottom of the memo describing FFY14, FFY15, and FFY16 local-use funds that would be used to augment the funding initiative.

Motion: Ms. Wolff moved to approve the recommended RSAT notice of funding opportunity plan to use FFY14, FFY15, and FFY16 local-use funds and anticipated FFY17 funds. Ms. Campanelli seconded the motion and the motion passed by unanimous voice vote.

6. Victims of Crime Act

Associate Director Givens called attention to a memo dated February 24, 2017, regarding the proposed adjustments to the FFY13, FFY14, and FFY15 Victims of Crime Act (VOCA) plan adjustments.

Designation Reductions

Mr. Givens called attention to the table on Page 1 of the memo describing FFY13 funds recently returned to the Authority. He said that the FFY13 award has expired and that these figures were being provided for informational purposes only. He called attention to the tables on Pages 2 and 3 of the memo describing FFY14 and FFY15 funds recently

returned to the Authority. He said that staff recommended making these funds available for future programming.

Recommended Designations

Associate Director Givens called attention to the table on Page 3 of the memo describing \$2,105,500 in FFY15 VOCA designations resulting from a notice of funding opportunity for transitional housing programs serving victims of domestic violence and/or human trafficking.

Motion: Ms. Wolff moved to approve the recommended FFY13, FFY14, and FFY15 VOCA plan adjustments. Sheriff McCoy seconded the motion and the motion passed by unanimous voice vote.

Public Comment

None.

Old Business / New Business

None.

Adjourn

Motion: Director Schmitz moved to adjourn the meeting. Ms. Campanelli seconded the motion and the motion passed by unanimous voice vote. The meeting was adjourned at 11:47 a.m.



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MEMORANDUM

TO: Budget Committee Members

FROM: Kevin Givens, Associate Director, Federal & State Grants Unit

Date: May 25, 2017

RE: Federal Fiscal Year 2013 Justice Assistance Grants Plan Adjustment
Federal Fiscal Year 2014 Justice Assistance Grants Plan Adjustment
Federal Fiscal Year 2015 Justice Assistance Grants Plan Adjustment

Fund Reallocations

At the May 12, 2016, Budget Committee meeting, the Budget Committee set aside \$1 million in FFY13 and FFY15 Justice Assistance Grant funding to support Information Sharing Environment Coordination Investment Partnerships. Staff recommends rescinding the funds from that set-aside because spending plans never materialized. Staff recommends making the \$453,781 in FFY13 funds and \$546,219 in FFY15 funds available for future reprogramming.

Recommended Designation

Staff recommends designating the \$285,120 in FFY14 funds to the Illinois Department of Corrections (IDOC) to support its Community-Based Residential Treatment for Female Offenders Females in Transition (FIT) program.

In the FIT program, a team of state employees, contractual caseworkers, and local service providers work to meet this population's needs to help overcome barriers to re-entry. Participants receive supportive services in the areas of affordable housing, treatment, health care, childcare, legitimate income, and other areas, as needed.

The program strategy is to provide individualized support services, rather than funding a pre-packaged or general program. Gender-responsive case management services are available to program participants. Services provide a continuum of programming from pre-release services in the facility through post-release programming in the community, linking women to available service networks and community-based programs.

Staff will be at the Budget Committee meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Community-Based Residential Treatment for Female Offenders Females in Transition Program – Illinois Department of Corrections

Funding Source: Federal Fiscal Year 2014 Justice Assistance Grant: \$285,120; No Match

Program Description

The need for the community-based residential treatment for female offenders was identified at the Authority's 2000 statewide planning summit. The program was first funded with Edward Byrne Memorial Anti-Drug Abuse Act (ADAA) fund. The program has since been supported with Justice Assistance Grants.

Program Activities

Women returning to the community from prison face unique challenges. Many have significant histories of victimization and substance abuse and have been separated from their children for lengthy periods. To increase each woman's chances for successful transition, specific needs are addressed before, during, and after release. In the Females in Transition (FIT) program, a team of state employees, contractual caseworkers, and local service providers work to meet this population's needs to help overcome barriers to re-entry. Participants receive supportive services in the areas of affordable housing, treatment, health care, childcare, legitimate income, and other areas, as needed.

The program strategy is to provide individualized support services, rather than funding a pre-packaged or general program. Gender-responsive case management services are available to program participants. Services provide a continuum of programming from pre-release services in the facility through post-release programming in the community, linking women to available service networks and community-based programs.

Priorities

This program addresses the corrections priority *“to provide resources both to enhance the safety of correctional facilities, victims and the public by supporting research informed or promising behavioral change programming informed by proven risk assessment and also to service offenders with mental illness, developmental disabilities and substance use disorders in order to reduce reoffending, with an emphasis on programming that allows offenders to safely remain in their communities and to pay restitution to victims of their crimes.”*

Performance Assessment

The program continues to provide services to a large number of women on during both pre- and post-release components of the program. Quarterly reporting is accurate and timely.

Past Performance

The program reported the following activity during the reporting period of July 1, 2016 to March 31, 2017:

Total number of FIT participants in pre-release	792
Number of new FIT participants	308
Number of FIT women in individual programs	355
Average number of hours of group treatment per participant	168.5
Total number FIT participants in post-release	880
Number of FIT participants successfully completing parole	72
Number of FIT participants committing parole violations	11
Number of FIT participants committing parole violations as a share of all post-release	1.25%
Number of FIT participants on parole returned to IDOC custody during the reporting period	7
Number of FIT participants on parole returned to IDOC custody as a share of all post-release	0.795%

Budget Detail

Personnel	\$0
Equipment: Replacement of broken office chairs	\$0
Commodities: Office supplies; educational and training materials	\$4,722
Travel: Local travel for Program Coordinator and Program Specialist	\$1,620
Contractual: Contractual Re-entry Coordinator and Re-entry Specialist salary and FICA; three Case Managers; Staff training; Contractual case management services; Coordinator and Specialist cell phone contract; and Direct services, including mental health services; temporary housing; GED fees; and educational and vocational programming.	\$278,778
Total:	\$285,120

This designation will fund the program until the first quarter of 2019. At that time, all correctional programming will be determined by a competitive Notice of Funding Opportunity (NOFO) process. This designation is for 18 months of programming and is for a prorated amount based on the program's current 12-month designation.

Justice Assistance Grants (JAG) Program Brief

Item	Description
General Program Purpose	The JAG Program, administered by the Bureau of Justice Assistance (BJA), is the leading source of federal justice funding to state and local jurisdictions. The JAG Program provides states, tribes, and local governments with critical funding necessary to support a range of programs.
Fund Source	US Bureau of Justice Assistance (BJA) / Office of Justice Programs (OJP)
Purpose Areas (as defined by BJA)	<ul style="list-style-type: none"> • Law Enforcement Programs • Prosecution and Court Programs • Prevention and Education Programs • Corrections and Community Corrections Programs • Drug Treatment and Enforcement Programs • Planning, Evaluation, and Technology Improvement Programs • Crime Victim and Witness Programs (other than compensation)
More Information	https://www.bja.gov/ProgramDetails.aspx?Program_ID=59
Initial Available Funds Total	\$10,196,592
Designation Reduction Total	\$1,000,000
Adjusted Available Funds Total	\$11,196,592
Proposed Designation Funds Total	\$285,120
Remaining Funds for Future Designation Total (assuming the adoption of all recommendations by the Budget Committee)	\$10,911,472
Open / Available Federal Fiscal Year Awards	2011, 2012, 2013, 2014, 2015, 2016
Agenda Type - (New, Continuation, Amendment)	New, Continuation
Does JAG require review from a separate governing body?	No.
When was JAG previously discussed?	24-Feb-17
Program Director	Greg Stevens
Appendix Page Number	##
JAG Priorities (per 2013 ICJIA JAG Plan)	Recommended Designation Totals at this Meeting to Support Goals
1. Law Enforcement	
2. Courts, Prosecution, Defense and Community Corrections	
3. Prevention and Intervention	
4. State Corrections	\$285,120
5. Justice Information Sharing	
6. Recidivism Reduction	
7. Justice Research and Evaluation	



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MEMORANDUM

TO: Budget Committee Members

FROM: Kevin Givens, Associate Director, Federal and State Grants Unit

DATE: May 25, 2017

RE: Death Penalty Abolition Act

Recommended Designation

Staff recommends designating \$1,346,943 in SFY18 Death Penalty Abolition Act funds to Chicago Citizens for Change to provide crisis response and recovery services to family members of Chicago homicide victims.

Further details are provided in the following Grant Recommendation Report.

The executive director of Chicago Citizens for Change and Authority staff will be available at the Budget Committee meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Chicago Survivors of Homicide Victims

Funding Source: SFY18 Death Penalty Abolition Fund: \$1,346,943

Program Description

Chicago Citizens for Change, doing business as Chicago Survivors, has been providing crisis response and recovery services to family members of Chicago homicide victims since 2014. The program was initially funded through a federal discretionary grant to the City of Chicago. The City of Chicago passed the funds through to Thresholds, which subcontracted with Chicago Survivors for program implementation while providing fiscal management and capacity building support. The Authority began supporting the program with Death Penalty Abolition (DPA) funds at the expiration of the federal discretionary award in February 2017.

This project has been successful, serving all Chicago Police Districts since September 2015. Under a joint protocol, the Chicago Police Department relies on Chicago Survivors to respond to homicide within four hours of notification. Average response times are approximately one hour. During February and March 2017, the program responded to 80 homicide notifications, providing liaisons with the police for 79 families, accompaniment to the medical examiner's office for 21 families, and services to 22 families with minors in crisis. During this period, 73 families signed service agreements for ongoing case management services. Family support specialists performed 16 assessments of daily functioning and PTSD after five months of case management services, eight of which indicated a reduction of PTSD symptoms and an increase in daily functioning.

Public Act 725 ILCS 5/119(b) directed the transfer of all unobligated and unexpended monies remaining in the Capital Litigation Trust Fund to the Death Penalty Abolition Fund, a special fund in the state treasury, to be expended by the Illinois Criminal Justice Information Authority. The recommended designation will support continued operation of this program from July 1, 2017, to June 30, 2018, and is contingent upon state appropriation of DPA funds.

Chicago Survivor's programmatic risk assessment indicates that it has developed sufficient administrative capacity to receive and manage grant funds without assistance from Thresholds. A sole source notice of funding opportunity identifying Chicago Citizens for Change as the only eligible applicant will be posted.

Program Activities

Through this funding opportunity, Chicago Survivors will provide crisis response services, including provision of immediate, on-site crisis responders to assist with de-escalation of retaliatory action or suicidal responses, and needs such as temporary relocation, emergency childcare, crime scene clean-up, assistance with victims' compensation, and assistance dealing with media, police, and medical examiners.

In addition, Chicago Survivors will provide recovery support, including a "warm transfer" from the crisis responder to a family support specialist who will provide ongoing, regular case management, funeral planning assistance, accompaniment to court proceedings, and linkage to other support services, including mental health care. Chicago Survivors will provide individual support to each survivor family.

Chicago Survivors will conduct hands-on training to ensure the protocol is clear to all first responders such as police, emergency medical personnel, medical examiners, hospital trauma center staff, and other pertinent entities, such as prosecutors, school staff, and community-based social service providers. Trainings are designed to promote a trauma-informed approach and provide insight on how to appropriately respond to victims experiencing trauma and complicated grief.

In addition, Chicago Survivors provides systems advocacy, working with entities such as the Association of Funeral Home Directors and the Attorney General’s office to address potential unfair practices, and other barriers survivor families face following homicides.

Priorities

Public Act 725 ILCS 5/119(b) states the Death Penalty Abolition Fund shall be used for services for families of victims of homicide or murder, and for training of law enforcement personnel.

Funding Prospectus

Ongoing funding is dependent on future appropriation by the General Assembly.

Personnel: Salary and fringe benefits for Program Manager; Deputy Program Manager; Program Assistant; 4 Crisis Responders; 7 Community Support Specialists; Community of Survivors Manager; Community of Survivors Specialist; Youth Program Manager; 2 Youth Support Specialists; and Criminal Justice Advocate.	\$939,119
Equipment: None	\$0
Commodities: Client supplies; community event supplies; youth supplies; emergency assistance; 3 computers, desks and chairs for new staff; and 1 LCD projector for presentations.	\$81,350
Travel: Program staff travel at 53.5cents per mile.	\$41,679
Contractual: Cell, Wi-Fi and telephone service; case management software licenses; copier lease; rent; and crisis responder pool. Professional contracts for youth case management enhancement; urgent youth wrap around services; debriefing consultant; staff training; and communications and crime victims’ rights consultants.	\$164,223
Indirect costs: De minimus indirect cost rate of 10% x modified total direct costs of \$1,205,719.	\$120,572
Total	\$1,346,943



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MEMORANDUM

TO: Budget Committee Members

FROM: Kevin Givens, Associate Director, Federal and State Grants Unit

DATE: May 25, 2017

RE: Federal Discretionary Award – Federal Fiscal Year 2013 National Instant Criminal Background Check System Act Reporting Improvement Program

Recommended Rescission

At the May 12, 2016, Budget Committee meeting, the committee designated \$1,403,100 in federal fiscal year 2013 National Instant Criminal Background Check System Act Reporting Improvement Program (NARIP) funds to the Illinois Department of Human Services to enhance the integration of disparate systems used by the Illinois State Police (ISP) to make the collection, evaluation, and exchange of information timelier and less labor intensive. Staff recommends rescinding this designation.

Recommended Designation

Staff recommends instead designating the \$1,403,100 in FFY13 NARIP funds directly to the ISP to enhance integration of its disparate systems, making collection, evaluation, and exchange of information timelier and less labor intensive. More information is provided in the attached Grant Recommendation Report.

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Illinois' FFY13 National Instant Criminal Background Check System Act Record Improvement Program

Funding Source: Federal Fiscal Year 2013 National Instant Criminal Background Check System Act Reporting Improvement Program

Program Description

Illinois State Police must utilize a series of dated, disparate systems to perform the necessary check of records to determine if an individual may be disqualified for possession or transfer of a firearm under federal or state Law. National Instant Criminal Background Check System Act Reporting Improvement Program funds will enhance integration of these systems to make the collection, evaluation, and exchange of information timelier and less labor intensive.

Program Activities

- Submission of more than 2000 court orders into the National Instant Criminal Background Check System (NICS) Index.
- Submission of more than 2000 denied persons to the NICS Index.
- Increase in daily records submitted to the NICS Index.
- Increase accuracy in the submissions of Adjudicated Mental Defectives to the NICS Index.
- Decrease in the lag of report time.
- Decrease in error rate and audit findings for NICS Index submissions.
- Increase the number of state and federal records available to NICS in all categories
- Increase the number of state and federal records reported to NICS on a daily basis.

Goals

- Illinois State Police will develop a process within the Firearm Owners Identification (FOID) system to submit prohibited persons to NICS from Illinois courts.
- Develop an Illinois Department of Human Services (IDHS) web service to submit involuntary admissions to the NICS Index.
- Develop an IDHS web service to submit a daily mental health match to ISP through a web service with Appriss, Inc.
- Develop an IDHS web service with the Illinois courts to confirm adjudicated mental court orders.
- Develop an IDHS mobile application to allow physicians to report denied persons.
- Improve accuracy and efficiency in reporting denied persons to the NICS Index.
- Increase NICS Improvement Amendments Act of 2007 compliance.
- Improve the timeliness of records reported to NICS.

Priorities

The Illinois Criminal Justice and Information Act mandates that ICJIA directs, coordinates, and operates comprehensive information systems for law enforcement, prosecution, and corrections. This program will ensure coordination between Illinois State Police, Illinois Department of Human Services, and State of Illinois Circuit Clerks.

Past Performance

No past performance information is available as this is a new project.

Budget Detail

Personnel	
Equipment	
Commodities	
Travel	
Contractual: \$993,100 for nine contractual positions (1,931 hours @\$100/hour) to develop an IDHS web service to submit involuntary admissions to the NICS Index, develop an IDHS web service to submit a daily mental health match to ISP through a web service, develop an IDHS web service with the Illinois courts to confirm adjudicated mental court orders, and develop an IDHS mobile application to allow physicians to report denied persons; \$200,000 for scanning of denied and revoked persons files from 2005-2009 and old Administrative Hearing files and Adjudicated Mental Court Orders (estimated 350,000 pages); and \$210,000 for modifications to Illinois Firearm Owners Identification Car (FOID) system.	\$1,403,100
Total:	\$1,403,100

National Instant Criminal Background Check System (NICS) Act Reporting Improvement Program (NARIP) Program Brief	
Item	Description
General Program Description	NARIP provides assistance to states to improve the completeness, automation, and transmittal of records to state and federal systems used to conduct background checks. Such records include criminal history records, records of felony convictions, warrants, records of protective orders, convictions for misdemeanors involving domestic violence and stalking, records of mental health adjudications, and others that may disqualify an individual from possessing or receiving a firearm under federal law. Helping states to automate these records also reduces delays for law-abiding gun purchasers.
Fund Source	US Bureau of Justice Assistance (BJA) / Office of Justice Programs (OJP) / Bureau of Justice Statistics
Fund Limitations	1) Establish or upgrade information and identification technologies for firearms eligibility determinations. 2) for use by the state court system to improve automation and transmittal to federal and state data repositories.
More Information	http://www.bjs.gov/index.cfm?ty=tp&tid=49
Initial Available Funds Total	\$96,900
Designation Reduction Total	\$0
Adjusted Available Funds Total	\$96,900
Proposed Designation Funds Total	\$0
Remaining Funds for Future Designation Total (assuming the adoption of all recommendations by the Budget Committee)	\$96,900
Open / Available Federal Fiscal Year Awards	FFY13
Agenda Type - (New, Continuation, Amendment)	
Does NARIP require review from a separate governing body?	No.
When was NARIP previously discussed?	12-May-16
Program Director	Greg Stevens
Appendix Page Number	##



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MEMORANDUM

To: Budget Committee Members
From: Kevin Givens, Associate Director, Federal & State Grants Unit
Date: May 25, 2017
Subject: **FFY14 Victims of Crime Act Plan Adjustment**
FFY15 Victims of Crime Act Plan Adjustment
FFY16 Victims of Crime Act Plan Adjustment

This memo describes Victims of Crime Act (VOCA) Plan Adjustments for federal fiscal years 2015 and 2016.

1. DESIGNATION REDUCTIONS

The following table details FFY15 funds returned to the Authority from programs at the ends of their periods of performance. Staff recommends that these funds be made available for other programming.

DESIGNEE - PROGRAM	REASON FOR LAPSE / RESCISSION	FFY15
Lurie Children's Hospital - Services to Victims of Child Abuse	Funds remained unspent at performance period end.	\$8
Illinois Dept. of Corrections - Services to Victims of Convicted Offenders	Funds remained unspent at performance period end.	\$67
TOTAL RETURNED		\$75

2. RECOMMENDED DESIGNATIONS

A. Law Enforcement & Prosecutor-Based Victim Assistance Services

Staff recommends designating funds to the following entities and programs. These funds will allow these programs to operate until the end of calendar year 2017 when a new funding opportunity will be open. Please see the attached Grant Recommendation Reports for more information.

DESIGNEE	FFY14	FFY15	Months
Carroll County State's Attorney's Office	\$6,283		4
Champaign County State's Attorney's Office		\$10,789	3
Cook County State's Attorney's Office		\$77,316	1
Elgin Police Department		\$30,203	4
Evanston Police Department		\$18,503	4
Franklin County State's Attorney's Office		\$13,895	4
Kane County State's Attorney's Office		\$25,351	3
Lake County State's Attorney's Office		\$19,103	3
Lake County State's Attorney's Office		\$19,236	3
LaSalle County State's Attorney's Office		\$11,780	4
McLean County State's Attorney's Office		\$27,439	6
Ogle County State's Attorney's Office		\$3,860	4
Prospect Heights Police Department		\$37,373	7
St. Clair County State's Attorney's Office		\$12,170	3
Union County State's Attorney's Office		\$14,112	4
Wheeling Human Services Department		\$41,537	6
Whiteside County State's Attorney's Office		\$5,620	4
Williamson County State's Attorney's Office		\$20,232	4
Winnebago County State's Attorney's Office		\$20,520	4
SUB-TOTALS	\$6,283	\$409,039	
TOTAL		\$415,322	

B. Civil Legal Services for Victims of Domestic Violence

In keeping with the priorities identified by the Victim Services Ad Hoc Committee (VSAHC), staff recommends designating \$5,986,008 in combined FFY15 and FFY16 funds to the following entities to support comprehensive legal assistance services. Please see the attached Grant Recommendation Report for more information.

Agency Name	FFY15 Amount	FFY16 Amount
Chicago Alliance Against Sexual Exploitation		\$200,000
Domestic Violence Legal Clinic	\$400,000	
Erie Neighborhood House		\$150,000
Highland Park-Highwood Legal Aid Clinic	\$160,723	
LAF	\$779,115	
Land of Lincoln Legal Assistance Foundation	\$528,198	\$528,198
Life Span	\$800,000	
Metropolitan Family Services	\$800,000	
Prairie State Legal Services	\$729,876	
Prairie State Legal Services	\$798,473	
Prairie State Legal Services	\$639,353	
SUB-TOTALS	\$5,107,540	\$878,198
TOATL		\$5,985,738

3. RECOMMENDED DESIGNATIONS TO LEAD ENTITIES

On January 10 and 11, 2017, ICJIA convened the VSAHC to review past priorities and define new ones for the use of VOCA funds. The VSAHC prioritized strengthening and expansion of core services.

Funding of core services will be processed through a lead entity policy that established by ICJIA in January 2017. This policy states that lead entities can be used to distribute funds to sub-grantees to implement federal- and state-supported programs. When a lead entity is identified by ICJIA, the entity is responsible for the fiscal oversight and quality assurance of its sub-grants. Lead entities conduct structured monitoring and provide subject matter expertise and technical assistance to sub-grantees. The Authority monitors its grant to a lead entity through periodic progress reports.

The following designations for three lead entity programs are consistent with the priorities set forth by the Victim Service Ad Hoc Committee.

A. Services to Victims of Domestic Violence

Illinois Coalition Against Domestic Violence (ICADV): ICADV is a statewide network of service providers that provides direct services to victims to alleviate trauma and suffering resulting from domestic violence. The program provides counseling, advocacy, outreach services, training, and other support to victims of domestic violence in general and to child victims of domestic violence. Staff recommends designating \$17,300,000 in FFY15 funds to ICADV. Please see the attached Grant Recommendation Report for more information.

B. Services to Victims of Sexual Assault

Illinois Coalition Against Sexual Assault (ICASA): ICASA is a statewide network of service providers that provides direct services to victims to alleviate trauma and suffering resulting from sexual assault. The program provides counseling, advocacy, outreach services, training, and other support services to victims of sexual assault in general and to underserved sexual assault victim populations. Staff recommends designating \$16,300,000 in FFY15 funds to ICASA. Please see the attached Grant Recommendation Report for more information.

C. Child Advocacy Center Services

Children's Advocacy Centers of Illinois (CACI): CACI is a statewide association of child advocacy centers that provides direct services to child victims to alleviate trauma and suffering resulting from child abuse. Staff recommends designating \$7.1 million in FFY16 funds to the Child Advocacy Centers of Illinois. Please see the attached Grant Recommendation Report for more information.

Note - Assuming the Budget Committee approval of all recommendations described in this memo, there will only be \$6,846 (or approximately 0.008.8 percent of the original award to the Authority) remaining undesignated out of the \$77,586,941 FFY15 award.

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Comprehensive Legal Assistance Services

Funding Source: Federal Fiscal Years 2015 and 1016 Victim of Crime Act: Amount, Match Amount (if necessary)

Request Type: Notice of State Award

Program Description

These recommended designations are intended to fund comprehensive legal assistance for victims of crime. Legal assistance services must be reasonable and the need for such services must arise as a direct result of the client's victimization. These legal assistance services will serve at least one of the following victim populations: victims of domestic violence; elder abuse; financial exploitation; human trafficking; and sexual violence.

Program Activities

These designations will support at least one of three types of legal assistance: emergency legal assistance; victims' rights enforcement; and civil legal assistance. Within each category there are specific types of legal action.

Emergency Legal Assistance

- Filing for emergency restraining or protective orders
- Obtaining emergency custody orders and visitation rights

Victims' Rights Enforcement

- Assisting victims in asserting their rights as victims or otherwise protecting their safety, privacy, or other interests as victims, in a criminal proceeding directly related to the victimization

Civil Legal Assistance

- Proceedings for protective/restraining orders or campus administrative protection/stay-away orders
- Family, custody, support, or dependency matters
- Contract, housing, or employment matters
- Immigration assistance
- Intervention with creditors, law enforcement (*e.g.*, to obtain police reports), and other entities
- Intervention with administrative agencies, schools/colleges, or tribal entities and other circumstances where legal advice or intervention would assist in addressing the consequences of a person's victimization
- Filing a motion to vacate or expunge a victim's conviction, or similar action, based on his/her status of being a victim, where permitted under Illinois law

Goals

The goal is to provide victims comprehensive legal assistance services. Applicants were required to project the number of clients they plan to reach with each type of legal assistance proposed. Selected grantees will be required to report on these measures.

Priorities

ICJIA's statewide victim needs assessment identified a need for legal services during the crisis (0-3 months), intermediate (3-6 months), and long-term (6-12 months) post-victimization phases. Of the victim service providers who participated in ICJIA's assessment, nearly one-third (32.5 percent) cited criminal justice advocacy as a crisis need and nearly one in five (18.4 percent) identified civil legal assistance as a need during that same phase. As victims transition to the intermediate phase, many victims still need criminal justice advocacy (24.4 percent) and civil legal assistance. Even in the long-term post-victimization phase, a substantial number of victims need criminal justice advocacy services (20.9 percent) or civil legal assistance (10.7 percent).

Funding Prospectus

Based on program performance and fund availability, ICJIA may recommend at a future date that any or all of the programs listed below be designated funding to support an additional 24 months.

Recommended Designations

Agency Name	Recommended Amount	Match
Chicago Alliance Against Sexual Exploitation	\$200,000	\$50,000
Domestic Violence Legal Clinic	\$400,000	\$100,000
Erie Neighborhood House	\$150,000	\$37,500
Highland Park-Highwood Legal Aid Clinic	\$160,723	\$40,181
LAF	\$779,115	\$194,779
Land of Lincoln Legal Assistance Foundation	\$528,198	\$132,050
Life Span	\$800,000	\$200,000
Metropolitan Family Services	\$800,000	\$200,000
Prairie State Legal Services	\$729,876	\$182,469
Prairie State Legal Services	\$798,473	\$199,619
Prairie State Legal Services	\$639,353	\$159,838
Totals:	\$5,985,738	\$1,496,436

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Services to Victims of Domestic Violence

Funding Source: Federal Fiscal Year 2015 Victims of Crimes Act: \$17,300,000, Match 20%

Request Type: Sole source notice of funding opportunity released May 1, 2017

Program Description

ICADV is a statewide network of service providers that provides direct services to victims to alleviate trauma and suffering resulting from domestic violence. The program provides counseling, advocacy, outreach services, training, and other support to victims of domestic violence in general and to child victims of domestic violence.

Program Activities

Services include court advocates, art therapists, children's counselors, mental health service providers, advocates for homeless women, and youth support specialist. These funded staff members and contracted professionals offer a variety of services including: education about the Illinois Domestic Violence Act, providing information and referrals, making follow-up contacts, advocating in the criminal justice system, helping in obtaining orders of protection, assisting in filing compensation claims, counseling in crisis situations, providing childcare, and evaluations and group therapy.

Clients served may be disabled, homeless, or living in shelters. They also may be non-offending parents of teens victimized by dating violence or children living in homes where their mothers are domestic violence victims. Programs are located throughout the state and the Illinois Coalition Against Domestic Violence program subcontracts with agencies selected through an competitive process.

Goal

To provide direct services to victims of violence crime for the purpose of alleviating trauma and suffering incurred from victimization.

Priorities

On January 10 and 11, 2017, ICJIA convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of VOCA funds. The VSAHC prioritized strengthening and expansion of core services. Funding of core services will be processed through a lead entity policy that was established by ICJIA in January 2017.

Funding Prospectus

This is the first of what is expected to be a three-year funding period.

Past Performance

Not applicable.

Budget Detail

Contractual: Funds will be distributed through a request for proposals from programs throughout the state.	\$17,300,000
Total:	\$17,300,000

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Services to Victims of Sexual Assault

Funding Source: Federal Fiscal Year 2015 Victims of Crimes Act: \$16,300,000, Match 20%

Request Type: Sole Source Funding Opportunity released May 1, 2017

Program Description

Illinois Coalition Against Sexual Assault (ICASA): ICASA is a statewide network of service providers that provides direct services to victims to alleviate trauma and suffering resulting from sexual assault. The program provides counseling, advocacy, outreach services, training, and other support services to victims of sexual assault in general and to underserved sexual assault victim populations.

Program Activities

ICJIA provides funding for the Illinois Coalition Against Sexual Assault (ICASA), which subcontracts with 33 sexual assault programs serving Illinois communities. Each center provides a range of services to victims including child sexual abuse counseling services, advocacy, outreach, and maintenance of a statewide crisis hotline. ICASA also conducts training programs for sexual assault counselors and advocates. Regional and statewide trainings are provided to ensure that direct service staff has up-to-date knowledge and skills when providing advocacy and counseling services to adult and child sexual assault victims.

Goal

To provide direct services to victims of violence crime for the purpose of alleviating trauma and suffering incurred from victimization.

Priorities

On January 10 and 11, 2017, ICJIA convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of VOCA funds. The VSAHC prioritized strengthening and expansion of core services.

Funding of core services will be processed through a lead entity policy that established by ICJIA in January 2017.

Funding Prospectus

This is the first of what is expected to be a three-year funding period.

Past Performance

Not applicable.

Budget Detail

Contractual: Funds will be distributed through a request for proposals from programs throughout the state.	\$16,300,000
Total:	\$16,300,000

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Child Advocacy Center Services to Victims Child Abuse

Funding Source: Federal Fiscal Year 2016 Victims of Crimes Act: \$7,100,000, Match 20%

Request Type: Sole source notice of funding opportunity released May 1, 2017

Program Description

The Children's Advocacy Centers of Illinois (CACI) is the lead entity charged by ICJIA with the administration of VOCA funds for Children's Advocacy Centers (CAC) services in Illinois. The partnership with ICJIA is new for CACI but some of the CACs have had grants issued by ICJIA in prior years. These funds are to be used to provide services to child victims and non-offending caregivers throughout Illinois. Through grants to CACs, CACI seeks to ensure that all victims of child sexual and physical abuse throughout the state have access to a full cadre of quality CAC services

Program Activities

Program activities include:

- Responding to the emotional, psychological or physical needs of the victim.
- Helping victims of crime to stabilize their lives after victimization.
- Helping victims understand and participate in the criminal justice system.
- Providing victims with a measure of safety and security.

Goal

To provide direct services to victims of violence crime for the purpose of alleviating trauma and suffering incurred from victimization.

Priorities

On January 10 and 11, 2017, ICJIA convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of VOCA funds. The VSAHC prioritized strengthening and expansion of core services. Funding of core services will be processed through a lead entity policy that was established by ICJIA in January 2017.

Funding Prospectus

This is the first of what is expected to be a three-year funding period.

Past Performance

Not applicable.

Budget Detail

Contractual: Funds will be distributed through a request for proposals from programs throughout the state.	\$7,100,000
Total:	\$7,100,000

Victims of Crime Act (VOCA) Program Brief

Item	Description
General Program Purpose	VOCA victim assistance is intended to pay for direct services to victims of crime. Services under this grant program are defined as those that: 1. Respond to the emotional and physical needs of crime victims. 2. Assist primary and secondary victims of crime to stabilize their lives after victimization. 3. Assist victims to understand and participate in the criminal justice system. 4. Provide victims of crime with a measure of safety and security such as boarding-up broken windows and replacing and repairing locks. The funds are distributed to each state, based upon the state's population in relation to all other states, as determined by current census data.
Fund Source	US Department of Justice (DOJ) / Office for Victims of Crime (OVC)
Purpose Areas	Illinois is given latitude in allocating funds, but must give 10% to each of the following priority areas: - Sexual assault; - Domestic violence; - Child abuse; and - Previously underserved populations (i.e. Federal crime victims, Survivors of homicide victims, Assault victims, Robbery victims, Victims of gang violence, Victims of hate or bias crimes, Victims of intoxicated drivers, Victims of bank robbery, Victims of economic exploitation or fraud, and Elder abuse victims).
More Information	http://www.ovc.gov/about/index.html
Initial Available Funds Total	\$121,944,916
Designation Reduction Total	\$75
Adjusted Available Funds Total	\$121,944,991
Proposed Designation Funds Total	\$47,101,060
Remaining Funds for Future Designation Total (assuming the adoption of all recommendations by the Budget Committee). This figure accounts for funds held in reserve for year 3 of MDT funding (not yet designated).	\$74,843,931
Open / Available Federal Fiscal Year Awards	2014, 2015, 2016
Agenda Type - (New, Continuation, Amendment)	New
Does VOCA require review from a separate governing body?	Victim Service Ad Hoc Committee
When was VOCA previously discussed?	24-Feb-17
Program Director	Ron Reichgelt
Appendix Page Number	##