



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Greg Stevens, Acting Associate Director, Federal & State Grants Unit

DATE: August 21, 2018

SUBJECT: Summary of Budget Committee actions taken August 14, 2018

On August 14, 2018, the Budget Committee met to discuss and take actions regarding:

- State Appropriated Programs:
 - SFY 2019 Community – Law Enforcement Partnership for Deflection & Substance Use Disorder Treatment Notice of Funding Opportunity
 - SFY 2019 Death Penalty Abolition Act Fund
 - SFY 2019 Duane Dean Behavioral Health Center Fund
 - SFY 2019 Prescription Pill and Drug Disposal Fund
 - SFY 2019 Safer Foundation Fund
- Victims of Crime Act FFY15, FFY16, and FFY17 funds.

Authority members and designees present were:

Budget Committee Member Attendance	Present	Telephone	Absent
Peter Kocerka for Cook Co. Public Defender Amy Campanelli	X		
Kathryn Dunne for Cook Co. Sheriff Tom Dart			X
Nicole Kramer for Cook County State's Attorney Kimberly Foxx			X
Cynthia Hora for Attorney General Lisa Madigan	X		
Jim O'Grady for Illinois State Police Director Leo Schmitz	X		
Paula Wolff	X		

Other Authority Member Attendance	Present	Telephone	Absent
Illinois Department of Corrections Director John R. Baldwin	X		
McLean Co. Public Defender Carla Barnes	X		
Cook County Circuit Court Clerk Dorothy Brown			X
State Appellate Defenders Office Director James Chadd			X
State's Attorney's Appellate Prosecutor's Office Director Patrick Delfino			X
Illinois Law Enforcement Training and Standards Board Director Brent Fischer			X
Chicago Police Department Superintendent Eddie Johnson			X
DeKalb County Circuit Court Clerk Maureen Josh			X
Effingham County State's Attorney Bryan Kibler			X
David Olson	X		
State Appellate Defender's Office Director Michael J. Pelletier			X
Cook County Board President Toni Preckwinkle			X
Authority Chair Hon. Elizabeth Robb	X		
Kathryn Saltmarsh			X
Illinois Department of Public Health Director Nirav Shah			X
Jennifer Vollen-Katz			X
Illinois Department of Children and Family Services Director Beverly Walker			X

Also in attendance were:

ICJIA Acting General Counsel Malgorzata Bereziwicz
 ICJIA Criminal Justice Specialist Maureen Brennan
 Rick Krause, Illinois Department of Corrections
 ICJIA Federal & State Grants Unit Acting Associate Director Greg Stevens
 ICJIA Program Supervisor Shai Hoffman
 ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow
 ICJIA Executive Director John Maki
 ICJIA Criminal Justice Specialist Lajuana Murphy
 ICJIA Program Supervisor Mary Ratliff (via teleconference)
 ICJIA Program Supervisor Ron Reichgelt
 Other Authority staff members and guests

Meeting Minutes

The Budget Committee unanimously approved the minutes of the June 21, 2018, Budget Committee meeting.

State Appropriated Programs

Community – Law Enforcement Partnership for Deflection & Substance Use Disorder Treatment

New Notice of Funding Opportunity

The Budget Committee acted to set aside \$500,000 in appropriated SFY19 Community-Law Enforcement Partnership for Deflection & Substance Use Disorder Treatment (CLEP) funds to issue a competitive standardized Notice of Funding Opportunity (NOFO) to make CLEP program awards. This NOFO will only be released if the Community-Law Enforcement Partnership for Deflection and Addiction Treatment Act becomes law.

Death Penalty Abolition Act Fund

New Notice of Funding Opportunity

The Budget Committee acted to set aside \$6.5 million in appropriated SFY19 Death Penalty Abolition Act (DPA) funds to offer a September 2018 NOFO. With this NOFO, ICJIA will solicit applications for both crisis response services and law enforcement training.

Duane Dean Behavioral Health Center Fund

New Designation

The Budget Committee designated \$400,000 in SFY19 line-item appropriated General Revenue funds to The Duane Dean Behavioral Health Center to support its Community Diversion Program.

Prescription Pill and Drug Disposal Fund

New Designation

The Budget Committee designated \$150,000 in SFY19 PPDD funds to the Illinois Sheriff's Association to procure drug disposal kits for placement in rural communities.

Safer Foundation Fund

New Designation

Staff recommends designating \$500,000 in SFY19 line-item appropriated General Revenue funds to The Safer Foundation (SF) to provide employment opportunities to at-risk individuals through transitional jobs, on-the-job training, and permanent placements.

Victims of Crime Act (VOCA)

Designation Reduction

The Budget Committee acted to reduce the FFY15 VOCA designation to the Southern Illinois Health Care Foundation’s Services to Downstate Victims of Crime program by \$4,439. The Budget Committee acted to make these funds available for future programming.

New Designations

The Budget Committee designated FFY16 and FFY17 VOCA funds to programs and entities as described in the table below:

DESIGNEE	PROGRAM	FFY16	FFY17
Chicago Department of Family and Support Services	Statewide Domestic Violence Hotline	\$455,000	
Alliance Against Intoxicated Motorists	Child Abuse, Financial Crime, and Impaired Driving	\$163,405	
Catholic Charities of the Archdiocese of Chicago	Child Abuse, Financial Crime, and Impaired Driving	\$358,186	
Heartland Health Care Services	Child Abuse, Financial Crime, and Impaired Driving	\$175,944	
Hoyleton Youth and Family Services	Child Abuse, Financial Crime, and Impaired Driving	\$160,000	
Mothers Against Drunk Driving	Child Abuse, Financial Crime, and Impaired Driving	\$99,979	
A Safe Passage	Transitional Housing		\$303,133
A Safe Place	Transitional Housing		\$456,007
Crisis Center for South Suburbia	Transitional Housing		\$147,000
Dove	Transitional Housing		\$138,200
Guardian Angel Community Services	Transitional Housing		\$450,000
Heartland Healthcare Services	Transitional Housing		\$450,000
HOPE of East Central Illinois	Transitional Housing		\$200,139
KAN WIN	Transitional Housing		\$142,000
Remedies	Transitional Housing		\$293,475
WINGS	Transitional Housing		\$418,500
TOTAL		\$1,412,514	\$2,998,454

Since this memorandum is the official notification of Budget Committee action taken on August 14, 2018, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.