



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Kevin Givens, Associate Director, Federal & State Grants Unit

DATE: December 20, 2017

SUBJECT: Summary of Budget Committee actions taken December 13, 2017

On December 13, 2017, the Budget Committee met to discuss and take actions regarding:

- Victims of Crime Act returned funds and recommended designations.

Authority members and designees present were:

Budget Committee Member Attendance	Present	Telephone	Absent
Cook Co. Public Defender Amy Campanelli	X		
Kathryn Dunne for Cook Co. Sheriff Tom Dart	X		
Nicole Kramer for Cook County State's Attorney Kimberly Foxx	X		
Cynthia Hora for Attorney General Lisa Madigan	X		
Pamela Paziotopoulos	X		
Jim O'Grady for Illinois State Police Director Leo Schmitz	X		
Paula Wolff	X		

Other Authority Member Attendance	Present	Telephone	Absent
Illinois Department of Corrections Director John R. Baldwin			X
McLean Co. Public Defender Carla Barnes			X
Cook County Circuit Court Clerk Dorothy Brown			X
State's Attorney's Appellate Prosecutor's Office Director Patrick Delfino			X
Illinois Law Enforcement Training and Standards Board Director Brent Fischer			X
Chicago Police Department Superintendent Eddie Johnson			X
DeKalb County Circuit Court Clerk Maureen Josh			X
Effingham County State's Attorney Bryan Kibler	X		
Peoria County Sheriff Michael McCoy			X
Peoria Police Chief Jerry Mitchell			X
State Appellate Defender's Office Director Michael J. Pelletier			X
Cook County Board President Toni Preckwinkle			X
Authority Chair Hon. Elizabeth Robb	X		
Illinois Department of Public Health Director Nirav Shah			X
Jennifer Vollen-Katz			X
Illinois Department of Children and Family Services Director Beverly Walker			X

Also in attendance were:

ICJIA Associate General Counsel Malgorzata Bereziwicz
 ICJIA Federal & State Grants Unit Associate Director Kevin Givens
 ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow
 ICJIA Executive Director John Maki
 ICJIA Program Supervisor Ron Reichgelt
 ICJIA General Counsel Angie Weis
 Other Authority staff members and guests

Meeting Minutes

The Budget Committee unanimously approved the minutes of the November 16, 2017, Budget Committee meeting.

Victims of Crime Act

Designation Reductions

The Budget Committee acted to reduce FFY14 Victims of Crime Act (VOCA) designations to programs as described in the table below. FFY14 funds are no longer available for use. These designation reductions are being presented for informational purposes only.

DESIGNEE - PROGRAM	REASON FOR LAPSE / RESCISSION	FFY14
Carroll County State's Attorney's Office - Law Enforcement & Prosecution Based Victim Assistance	Cases rescheduled due to change in judges.	\$8,046
Cook County State's Attorney's Office - Law Enforcement & Prosecution Based Victim Assistance	Staff vacancy.	\$27,032
TOTAL RETURNED		\$35,078

The Budget Committee acted to reduce FFY15 Victims of Crime Act (VOCA) designations to programs as described in the table below. These funds were made available for future funding.

DESIGNEE - PROGRAM	REASON FOR LAPSE / RESCISSION	FFY15
All Our Children - Child Advocacy Center Services	Program was ended early when agency received funding under new Notice of Funding Opportunity.	\$63,206
Amy Schulz Child Center, Inc. - Child Advocacy Center Services	Terminated early - adopted alternative funding sources.	\$8,174
Ann & Robert H. Lurie Children's Hospital - Services to Victims of Child Abuse	Funds remained at program end.	\$14,541
Between Friends - Services to Victims of Domestic Violence	Funds remained at program end.	\$257
Between Friends - Services to Victims of Domestic Violence	Program transferred to Lead Entity.	\$38,441
Call for Help – Domestic Violence Multi-Disciplinary Team Response	Funds remained at program end.	\$4,280
Center for the Prevention of Abuse – Service to Victims of Domestic Violence	Program transferred to Lead Entity.	\$26,837
Chicago Child Advocacy Center - Child Advocacy Center Services	One position was vacant due to the maternity leave.	\$16,374
Chicago Hearing Society (Anixter Center) – Services to Hearing Impaired Victims of Violent Crime	Funds remained at program end.	\$1,555

Child Advocacy Center of North & Northwest Cook County - Child Advocacy Center Services	Program was ended early when agency received funding under new Notice of Funding Opportunity.	\$18,091
City of Chicago Dept. of Family and Support Services – Services to Victims of Domestic Violence	Funds remained at program end.	\$363
Illinois Coalition Against Domestic Violence – Services to Victims of Domestic Violence	Funds remained at program end.	\$123,367
Kane County Child Advocacy Center – Child Advocacy Center Services	Program transferred to Lead Entity.	\$7,643
La Rabida Children’s Hospital – Child Advocacy Center Services	Program transferred to Lead Entity.	\$7,468
La Rabida Children’s Hospital – Child Advocacy Center Services	Program transferred to Lead Entity.	\$11,879
LAF - Services to Victims of Violent Crime	Program transferred to Lead Entity.	\$44,638
LAF - Services to Senior Victims of Crimes	Program transferred to Lead Entity.	\$12,761
Legal Assistance Foundation (LAF) - Civil Legal Services for Victims of Domestic Violence	Program was ended early when agency received funding under new Notice of Funding Opportunity.	\$9,402
Mothers Against Drunk Drivers – Statewide Services to Victims of Drunk Driving	Funds remained at program end.	\$4,792
Mujeres Latians en Accion – Services to Non-English/Bilingual Victims of Domestic Violence	Program transferred to Lead Entity.	\$28,079
Prairie State Legal Services - Civil Legal Services for Victims of Domestic Violence	Program was ended early when agency received funding under new Notice of Funding Opportunity.	\$50,830
Quanada – Services to Downstate Victims of Violent Crime	Funds remained at program end.	\$5,911
Rape Victim Advocates – Sexual Assault Multi-Disciplinary Team Response	Funds remained at program end.	\$6,121
Salvation Army – Transitional Housing	Program was not implemented.	\$178,000
Shining Star Children’s Center – Child Advocacy Center Services	Program transferred to Lead Entity.	\$13,820
Will County Child Advocacy Center – Child Advocacy Center Services	Program transferred to Lead Entity.	\$6,468
YWCA of Metropolitan Chicago – Service to Victims of Sexual Assault	Program transferred to Lead Entity.	\$15,791
TOTAL RETURNED		\$719,089

New Designations

The Budget Committee designated FFY16 VOCA funds to support Law Enforcement, Prosecution Victim Assistance programs as described in the table below:

Agency Name	FFY16 Amount
Arlington Heights Police Department	\$71,934
Cook County State's Attorney's Office	\$1,500,000
Elgin Police Department	\$259,393
Franklin County State's Attorney's Office	\$59,718
Lake County State's Attorney's Office	\$153,930
Kankakee County State's Attorney's Office	\$91,798
Madison County State's Attorney's Office	\$47,003
McLean County State's Attorney's Office	\$53,458
Mundelein Police Department	\$75,993
St. Clair County State's Attorney's Office	\$60,743
Union County State's Attorney's Office	\$49,291
Vermillion County State's Attorney's Office	\$72,487
Wheeling Police Department	\$111,647
Whiteside County State's Attorney's Office	\$40,000
Williamson County State's Attorney's Office	\$79,662
Winnebago County State's Attorney's Office	\$85,406
TOTALS	\$2,812,463

The Budget Committee designated FFY16 VOCA funds to Court-Appointed Special Advocate (CASA) Victim Assistance programs as described in the table below:

Agency Name	FFY16 Amount
Adams County CACA	\$117,317
Champaign County CASA	\$129,247
Child Abuse Council of Rock Island	\$76,745
Cole County CASA	\$88,783
Cook County CASA	\$135,000
DeKalb County CASA	\$98,951
Effingham County CASA	\$50,000
Franklin County CASA	\$41,396
Kane County CASA	\$499,270
Lake County CASA	\$149,918
Macon County CASA	\$130,624
McHenry County CASA	\$67,663
McLean County CASA	\$181,978
Peoria County CASA	\$494,434
St. Clair County CASA	\$212,097
Vermillion County CASA	\$169,781
Williamson County CASA	\$54,187
TOTALS	\$2,697,391

Since this memorandum is the official notification of Budget Committee action taken on December 13, 2017, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.