

**ILLINOIS
CRIMINAL JUSTICE
INFORMATION
AUTHORITY**



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Budget Committee

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Vice Chair

David P. Bradford

Bradley G. Demuzio

Barbara L. Engel

Becky Jansen

Hon. Lisa Madigan

William Mudge

Todd H. Stroger

**Illinois Criminal Justice
Information Authority**

Hon. Anita Alvarez
Vice Chair

Jack Cutrone
Executive Director

Meeting Notice

Budget Committee

Thursday, August 26 – 10:30 a.m.
Illinois Criminal Justice Information Authority
300 West Adams
Suite 200
Chicago, IL 60606

Agenda

► Call to Order and Roll Call

1. Approval of the Minutes of the May 10, 2010 Budget Committee Meeting
2. Approval of the Minutes of the June 4, 2010 Authority Regular Meeting / Budget Agenda
3. Violence Against Women Act (VAWA) American Recovery and Reinvestment Act (ARRA) Plan Adjustment #2
4. Violence Against Women Act (VAWA) Plan Adjustments
FFY05 Violence Against Women Act Plan Adjustment #9
FFY06 Violence Against Women Act Plan Adjustment #8
FFY07 Violence Against Women Act Plan Adjustment #6
FFY08 Violence Against Women Act Plan Adjustment #4
5. Victims of Crime Act (VOCA) Plan Adjustments
FFY07 Victims of Crime Act (VOCA) Plan Adjustment #7
FFY08 Victims of Crime Act (VOCA) Plan Adjustment #3
FFY09 Victims of Crime Act (VOCA) Plan Adjustment #2
FFY10 Victims of Crime Act (VOCA) Plan Introduction

► Old Business

► New Business

► Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



**ILLINOIS
CRIMINAL JUSTICE
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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MINUTES

**Illinois Criminal Justice Information Authority
Budget Committee Meeting**

May 10, 2010

10:30 a.m.

Authority Offices

300 West Adams, Suite 200

Chicago, Illinois 60606

Call to Order and Roll Call

The Budget Committee of the Illinois Criminal Justice Information Authority met on Monday, May 10, 2010, in the Large Conference Room at 300 West Adams, Suite 200, Chicago, Illinois. Budget Committee Chairman Eugene E. Murphy, Jr. called the meeting to order at 10:30 a.m. Other Authority members and designees present were Jennifer Greene for State's Attorney Anita Alvarez, Chief David Bradford, Waisu Fashina for Clerk Dorothy Brown, Elaine Romas for Sheriff Tom Dart, Barbara Engel, Felix M. Gonzalez, Clerk Becky Jansen, Cynthia Hora for Attorney General Madigan, Colonel Patrick E. Keen for Director Jonathan E. Monken, State's Attorney William Mudge (via teleconference), Gladyse Taylor for Director Michael P. Randle, Authority Chairman Larry R. Rogers, Sr., Dan Coughlin for President Todd Stroger, and Ted O'Keefe for Superintendent Jody Weis. Also in attendance were Authority Executive Director Jack Cutrone, Authority Associate Director John Chojnacki, and other Authority staff members.

Enough Budget Committee members were present for the purpose of attaining a quorum. Only members and designees physically present at the meeting were permitted to vote.

Minutes of the January 29, 2010 Budget Committee Meeting

Motion: Chief Bradford moved to approve the minutes of the January 29, 2010, Budget Committee Meeting contained at Tab 1 of the meeting materials. Ms. Greene seconded the motion and the minutes were approved by unanimous voice vote.

Minutes of the March 5, 2010 Authority Regular Meeting / Budget Agenda

Motion: Ms. Greene moved to approve the minutes of the March 5, 2010, Authority Regular Meeting / Budget Agenda contained at Tab 2 of the meeting materials. Ms. Romas seconded the motion and the minutes were approved by unanimous voice vote.

Justice Assistance Grants (JAG) FFY09 and ARRA09 Plan Adjustments

FFY06 – FFY09 / FFY08 Supplemental / ARRA09

Program Supervisor Mike Carter, referring to the supplemental memo at the members' places regarding ARRA09 JAG Plan Adjustments, said that On October 9, 2009, the Budget Committee approved a designation of \$800,000 in state-use ARRA funds to the Department of Human Services (DHS) for the Redeploy Illinois Oversight Board Expansion. This program has not yet started and DHS has since requested that \$110,326 (approximately 14 percent) of this award be used for evaluation rather than expansion. This amount would be used to hire Illinois State University personnel for evaluation, research, and consulting services pertaining to the Redeploy Illinois initiative. Staff recommends that this request be approved.

Mr. Carter, referring to the memo at Tab 3 of the meeting materials regarding the FFY06 through FFY09 and ARRA09 JAG Plan Adjustments and the FFY08 Supplemental Plan Introduction, said that the memo outlined funds recently returned to the Authority. He said that \$30,096 in FFY06 funds, \$78,169 in FFY07 funds, and \$144,373 in ARRA09 funds had been returned. The \$144,373 in ARRA09 funds was returned by the Kankakee County Sheriff's Office because the sheriff's office had determined that it could not sustain the program beyond the life of its ARRA funding.

Recommended Designations

Mr. Carter said that, as approved at the March 24, 2009 Budget Committee Meeting, \$4,400,000 in ARRA funding will be used to fund Metropolitan Enforcement Groups (MEGs)/Task Forces and Drug Prosecution Units for a 12 month period. He said that the table on Page 3 described how the \$4,400,000 has been allocated.

In response to a question from Ms. Engel, Mr. Carter said that without ARRA funds, these programs would likely have been sustained using funds from a regular annual JAG award, but at the March 24, 2009 meeting, the Budget Committee had decided to use these ARRA funds for this purpose. He said that it would be reasonable to assume that all of the jobs that would be supported with these funds would be retained. Doing this with ARRA funds allows for flexibility with other monies.

Mr. Carter said that the table on Page 4 of the memo described proposed designations using funds from FFY08, the FFY08 Supplemental award, and FFY09. He said that the proposed designation to the Authority would cover a 17-month period, not 18 months as stated in the memo and to do this the funds would be drawn from FFY08 and FFY09. He said that all of the proposed designations described in the table would be to continue existing programs. The designations totaled \$758,403 in FFY08 funds, \$271,238 in FFY08 Supplemental funds, and \$2,939,238 in FFY09 funds.

Mr. Carter said that \$58,059 remained unspent in FFY06 funds and that at a past meeting, the Budget Committee had approved the use of all lapsing FFY06 funds for a law enforcement equipment request-for-proposals (RFP). He described the remaining available funds from other awards:

FFY07	FFY08	FFY08 Supplemental	FFY09	ARRA
\$1,088,594	\$2,235,194	\$125,520	\$8,102,535	\$1,225,742

Mr. Carter said that at this time there is no spending plan for these funds.

Ms. Engel said that the FFY06 would have to go toward equipment purchases in part because the FFY06 funds expire on September 30, 2010. She asked if there were any specific ideas for the use of the FFY07 funds since the available funds summary chart indicated that there was roughly \$1 million in unspent FFY07 funds and the fund expiration date listed is September 30, 2010.

Mr. Carter said that some possible uses of FFY07 funds were under consideration, but it would be imprudent to discuss them at this time. He said that he had been in contact with the Authority's federal JAG monitor who indicated that an extension request would very likely be approved.

Chairman Murphy said that plans for FFY07 spending would make good topics for the next meeting.

Ms. Engel said that while she did not have a problem with spending the \$58,059 in FFY06 funds on equipment, she did not want to see the whole \$1,088,594 in FFY07 funds go toward equipment.

Motion: Ms. Romas moved to approve the FFY06 through FFY09 and ARRA09 JAG Plan Adjustments and the FFY08 Supplemental Plan Introduction contained at Tab 4 of the meeting materials and in the Supplemental Memo at the members' places. Clerk

Jansen seconded the motion and the plan adjustments, as corrected, were approved by unanimous voice vote.

Violence Against Women Act (VAWA) ARRA09 Plan Adjustments

Program Supervisor Ron Reichgelt, referring to the memo at Tab 4 of the meeting materials regarding the ARRA09 Plan Adjustments, said that these recommendations represent additional requests for funding selected from the two VAWA ARRA RFPs. He said that two RFPs were opened for the submission of applications for funding: one for specialized domestic violence and sexual assault training and one for specialized domestic violence and sexual assault personnel. Under the specialized training RFP the Authority received eight submissions. From these eight, two submissions had been selected and recommended for funding at the January 29, 2010 Budget Committee meeting. He said that staff now recommends two more training programs for funding. Under the specialized personnel RFP 24 applications were submitted for review, of which nine programs had been previously selected for recommendation and approved at the January 29, 2010 Budget Committee meeting.

Mr. Reichgelt said that the selection process consisted of a review of submissions by panels, which included Authority staff members from the Federal and State Grants Unit, the Research and Analysis Unit, and the Legal Unit. One panel of four people reviewed the specialized training applications. All applications were scored for responsiveness to the original proposal and adequacy of cost estimates. The specialized personnel review consisted of three panels representing Cook, collar counties and other counties. These scores were weighted to consider differences in individual panel reviewing characteristics. Of the nine original recommendations, two are being presented today. All submissions are available for review.

Mr. Reichgelt said that one of the reasons that staff is making these follow-up recommendations is because the original scoring of the submissions was very tight. Therefore, staff requested further information from the submitting entities. In some instances, requests were made for funds for activities that were not allowable under VAWA or funds would be available in one pot, but not in another pot. These recommendations adhere to the RFP, but they may have been tweaked during the approval process.

Recommended Designations

Mr. Reichgelt said that staff recommends a designation of \$100,000 to the Illinois Attorney General's Office (AGO) for the Statewide Sexual Assault Nurse Examiner (SANE) Training program. The AGO will use the funds for Phase 2 of its online training

program. He said that the funds would be used to support additional on-line training as a portion of the training is being shifted from the traditional classroom to the Internet.

Ms. Hora said that the SANE training is a 40-hour course spread out over five days. The problem is that many nurses are not able to take that full five days away from their jobs. Many nurses have said that they would be better able to participate in the training if the time was reduced to three days. These funds will pay for the salary and fringe benefits for a full-time SANE coordinator position to oversee this program for testing of Phase 1, and developing and implementing Phase 2.

Mr. Reichgelt said that staff recommends a designation of \$250,000 to the Chicago Metropolitan Battered Women's Network (CMBWN) for the Cook County Law Enforcement Domestic Violence Training program. The CMBWN will partner with the Cook County Sheriff's Office (CCSO) and the Chicago Police Department (CPD) to offer domestic violence training to 1,225 officers from the two departments and several surrounding municipalities. The training for the CCSO deputies and surrounding law enforcement officers is designed to increase first responders' ability to assist domestic violence victims, to effectively enforce domestic violence laws, and to prevent further abuse. He said that, basically, this training would be, "DV 101," and would cover the basics of responding to domestic violence calls. He said that such training has not been done recently in the Cook County region and there were many new laws that law enforcement officers needed to be made aware of. The training for the CPD is designed to equip Lieutenants and Domestic Violence Liaison Officers with the tools and resources to implement successful Domestic Violence and Victim's Safety Training for First Responders. This funding would be used for the salaries and fringe benefits for two full-time equivalent (FTE) training coordinators for 24 months for the Cook County and surrounding municipalities' training and salary and fringe benefits for one-half FTE training coordinator for 12 months for the CPD section.

Mr. Reichgelt said that staff recommends a designation of \$500,000 to the Illinois Coalition Against Sexual Assault (ICASA) for its Statewide Services to Victims of Sexual Assault Program. The grantee rape crisis centers will retain approximately 11.4 FTE direct service positions for a 15-month period with these funds. These positions would otherwise be reduced or eliminated due to reductions in state and federal funds. This would enable ICASA to support advocates at satellite locations throughout the state.

Mr. Reichgelt said that staff recommends a designation of \$240,000 to the Cook County Sheriff's Office (CCSO) for its Domestic Violence / Sexual Assault Response program. These funds would support two coordinator positions for two years.

Ms. Engel said that the memo states that the program, "deters females involved in prostitution and human trafficking beginning at the point of arrest." She said that this

statement was incongruent with the [End Demand Illinois](#) campaign that law enforcement officers would no longer arrest prostitutes in traffic, but instead focus on the people who use prostitutes.

Ms. Romas said that in some instances arrests must be made, although sometimes prosecution is not pursued. She said that not every person arrested for prostitution is a victim of human trafficking. Services are provided even if they are not trafficking victims.

Chairman Murphy said that in the event that a person is picked up for prostitution and narcotics or an illegal weapon is found, law enforcement would not be expected to overlook those sorts of violations. In these cases there would be an arrest.

Ms. Engel said that she felt that the idea was to positively intervene.

Ms. Romas said that in many cases, the arrest itself is the initial intervention. Once in jail, they can enter the Department of Women's Justice (DWJ) Program where these victims can receive counseling and they have an opportunity to stop using drugs. To not arrest these women would be to deny them entry into that program.

Ms. Engel said that she wanted to focus on such intersections of law enforcement and treatment where diversion is important. She said that she thought there had been a commitment made to help young people generate opportunities to get out of prostitution or trafficking. It appears that what is happening here is that a web has been created whereby these women can only receive services if they are arrested first.

Mr. Reichgelt said that one of the interesting things that this program would provide would be a new coordinator in a new unit. This would create an opportunity to apply the protocols in place. He said that this would work with other programs such as Chicago Response and the new Domestic Violence Court. This would help bring the CCSO into the new cooperative.

Ms. Engel said that she had a problem with the response team defining itself only at the point of arrest. There is a huge effort in looking at community-based practices that do not penalize and do not go on peoples' arrest records. The goal is to help these individuals leave their destructive lifestyles.

Director Cutrone said that the program focuses on the initial point of contact, which is the arrest, because, technically, if a police officer tells a person that s/he is not free to leave, that person is under arrest. Arrest does not necessarily mean that charges will be filed.

Ms. Greene said that often law enforcement will make an arrest, but when the sort out what is actually happening, charges will not be brought. Instead, those persons are directed to services.

A Representative of the CCSO said that arrest is the mechanism that brings these individuals into the larger set of structured processes.

Ms. Romas said that these people cannot get into the DWJ programs to receive treatment a judge decides that such a course is appropriate.

The CCSO Representative said that this is similar to how the Drug School operates; there must be a point at which an individual enters the program.

Ms. Greene said that the CCSO takes women into custody and DWJ services are available when the suspects are brought in and often there are no charges after everything gets sorted out. The issue here might simply be a semantic one. This position would work closely with the community, but law enforcement still has its responsibilities that it cannot neglect. Law enforcement officers' responsibilities regarding prostitution are different than victim service providers' responsibilities in making outreach efforts. If a person in custody is determined to be a trafficking victim, then that person would not be charged, but diverted to services. Perhaps *arrest* should be replaced with *contact with law enforcement*.

Ms. Engel said that there was a larger discussion to be had regarding how to divert people from spending significant parts of their lives in dangerous, abusive, or destructive conditions resulting from prostitution or trafficking. If we agree that we want to intervene in ways that allow these people to have productive lives perhaps it would be best to do it in a way that does not involve arrest or incarceration.

The CCSO Representative said that often arrest / custody is the only way to remove a person from a bad situation on the streets. There is no mechanism by which these victims can step up and volunteer themselves for services.

Ms. Engel said that she would like the language of the proposal to have the breadth to be applied to situations that do not involve arrest or custody.

Director Cutrone said that when a police officer makes contact with a prostitute on the street, the act of transporting the prostitute from the physical location of initial contact to the service constitutes an arrest from a legal standpoint.

Chairman Murphy said that the best way to get information from the prostitutes is to remove them from the negative environment. The only way that can happen is if the

police officers take physical custody of the prostitutes. Technically, this is arrest and custody, but once the individual is brought back to the station house, information can start to flow. This information cannot be divulged on the street because it is very likely that whoever is pimping these persons is not far away.

Ms. Romas said that the CCSO often brings former prostitutes out on sting operations. These are women who have gone through the DWJ program and many of them now work for the CCSO. They engage the suspects at the point of contact to try to talk them into entering the DWJ program. She suggested modifying the proposal to say *point of contact with law enforcement* as opposed to *arrest*.

Motion: Mr. Gonzales moved to approve the ARRA09 VAWA Plan Adjustments, including the following alteration to the recommendation text (alteration in *italics*):

The funded position will help develop the Sheriff's Police Domestic Violence / Sexual Assault Unit, train sheriff's police in the use of evidence-based practices that support prosecution of domestic violence / sexual assault cases, coordinate the sheriff's newly formed Human Trafficking Response Team which deters females involved in prostitution and human trafficking beginning at the point of *contact*, and coordinate the CCSO's response to Domestic Violence / Sexual Assault / Human Trafficking and act as liaison to county, state, and federal agencies.

Mr. Coughlin seconded the motion and the plan adjustments, as altered, were approved by unanimous voice vote with abstentions by Ms. Romas and Ms. Hora.

Executive Director's Remarks

Director Cutrone introduced the Authority's new General Counsel, Lisa Stephens.

Director Cutrone said that there would be a slight drop in the next JAG allocation to Illinois. The allocation is determined by the state's population and its share of crime relative to the other states. The Authority's FFY09 award was roughly \$12.2 million dollars, whereas the FFY10 award will be roughly \$11.9 million.

Director Cutrone said that of the funds that go to each state, 60 percent goes directly to units of local government and the other 40 percent is channeled through the Authority to administer. An issue arose that affected the FFY09 awards (regular and ARRA) because many jurisdictions had not been reporting their crime statistics to the Federal Bureau of Investigation's Universal Crime Reporting (UCR) system. The result was that, of the 60 percent portions that came to Illinois, those funds were split between a total of 14

recipients. Those funds went to counties and their associated municipalities; for example, Sangamon County and Springfield split their award, which was determined by population and crime statistics. Due to the diligent work of the Illinois State Police in helping local jurisdictions come into compliance with UCR, there will be 71 recipients within the FFY10 60 percent that will receive funds directly from the Bureau of Justice Assistance. However, those funds are only going to those jurisdictions that are entitled, by formula, to \$10,000 or more.

Director Cutrone said that during the time that he has served at the Authority, there has never been a situation where the remaining jurisdictions, the ones entitled to awards of \$10,000 or less, have received awards. This year, due to the increased UCR reporting, the Department of Justice (DOJ) is awarding a total of \$531,400 to the Authority to distribute specifically to jurisdictions entitled to less than \$10,000.

Director Cutrone said that about every ten years, the DOJ recalculates the split within the 40 percent that determines which funds are allocated to statewide / discretionary use and those allocated to local use. Previously, the local portion was 65.51 percent and the remaining statewide / discretionary was 34.49 percent. Due to the recent re-calculation, the local portion will increase to roughly 71 percent and the portion allocated to state / discretionary spending will decrease to roughly 29 percent. Because of the reduction in the state / discretionary allocation, and because the Authority will administer at least 50 more grants than usual to the local entities that were entitled to less than \$10,000, it would be appropriate at the next Authority Regular meeting to take up whether to adjust the percentage of the FFY awards that the Authority customarily takes to cover administrative expenses. Currently, the Authority sets aside 8.5 percent of its JAG awards for administrative purposes.

Old / New Business

Chief Bradford said that he has been involved with law enforcement in Illinois for over 32 years. He said that the state's current fiscal / budget situation is unprecedented. In the past, sheriffs and police chiefs have used layoffs as political footballs. Today, there is a real crisis. In Cook County and the collar counties, 96 law enforcement officer positions have been lost already this year as of May 1, 2010. Joliet alone has lost 38 officers. One municipality in Lake County had eight full-time officers and 16 part-time officers until the local government simply disbanded the police department, choosing instead to contract with the county for police services.

Chief Bradford said that, in light of having \$11 million for which there are no solid plans, these issues should be considered. He said that if there are no officers on the street, there will be nobody for the prosecutors to prosecute and there will be no victims for the

service providers to help subsequent to first initial contact. The reduction in officers on the street results in more crime and more burdens on the rest of the criminal justice system. It is not for nothing that law enforcement officers are called the first line of defense.

Chief Bradford said that it would be worthwhile to consider channeling some of the undesignated \$11 million toward retaining law enforcement positions. He related a story about the River Forest police chief who bestowed merit awards on veteran officers at a ceremony in April, only to have to lay off those same officers on May 5, 2010. He said that the Authority has the ability to play a significant role in resolving the current crisis in law enforcement.

Clerk Jansen said that the crisis extends beyond law enforcement. She said that jails, including two county jails, in and around Effingham County have been closing and jail populations have had to be concentrated with those of other municipalities and counties.

Adjourn

Motion: Mr. Gonzales moved to adjourn the meeting. Ms. Romas seconded the motion and it passed by unanimous voice vote.



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MINUTES

**Illinois Criminal Justice Information Authority
Budget Committee Meeting**

June 4, 2010

9:00 a.m.

Authority Offices

300 West Adams, Suite 200

Chicago, Illinois 60606

Call to Order and Roll Call

The Board of the Illinois Criminal Justice Information Authority met on Friday, June 4, 2010, in the Second Floor Conference Room at the Authority's offices, located at 300 W. Adams, Chicago, Illinois. Authority Chairman Larry R. Rogers, Sr. called the meeting to order at 9:13 a.m. Authority General Counsel Lisa Stephens called the roll. Other Authority members and designees present were State's Attorney Anita Alvarez, Sheriff Thomas Dart, Director Bradley Demuzio, Ms. Barbara Engel, Mr. Felix M. Gonzalez, Ms. Cynthia Hora, Clerk Becky Jansen, Director Jonathon E. Monken, Mr. Eugene E. Murphy, Jr., Director Michael J. Pelletier, Sheriff Patrick B. Perez, Director Michael P. Randle, Mr. John Z. Toscas, and Superintendent Jody P. Weis. Also in attendance were Authority Executive Director Jack Cutrone, Associate Director John Chojnacki, and other Authority staff members.

At approximately 9:25 a.m., Authority Chairman Rogers appointed all present attendees to the Budget Committee for the duration of the Budget Agenda portion of the meeting, thus constituting a quorum for Budget Committee activity. Mr. Murphy chaired the Budget Agenda portion of the meeting.

Justice Assistance Grants (JAG) FFY07 and FFY08 Plan Adjustments

Program Supervisor Mike Carter, referring to the memo regarding FFY07 and FFY08 JAG funding that was distributed to the Authority members, said that staff recommended designating a maximum of \$39,114 in FFY07 funds and a maximum of \$39,114 in FFY08 funds to 11 Multi-Jurisdictional Task Force Units to continue paying their monthly service fees for Starcomm radio communications. FFY07 funds would pay for

the period of July 1, 2010 to June 30, 2011 and FFY08 funds would cover the following year, from July 1, 2011 to June 30, 2012. Without this funding, each of these units will be unable to continue their current operation of radio communications.

Vote: Budget Committee Chairman Murphy called for a voice vote with respect to the recommended JAG FFY07 and FFY08 Plan Adjustments. All Authority members present voted, “aye.” There was no opposition.

Juvenile Accountability Block Grants (JABG) FFY05 Through FFY08 Plan Adjustments

Director Cutrone, referring to the memo describing the FFY05 through FFY08 JABG Plan Adjustments and contained at Tab 3 of the meeting materials, said that FFY05 through FFY07 funds have been returned to the Authority as described in the chart. He said that since FFY05 funds have expired, the nearly \$22,000 in returned FFY05 figures were provided for informational purposes only. He said that approximately \$63,000 and \$24,000 had been returned from FFY06 and FFY07, respectively, and that staff recommended making those funds available for future use.

Director Cutrone said that staff recommended designating \$31,000 in FFY07 funds to the City of Evanston for a community service program that provides counseling services for juveniles who have committed no more than two minor criminal offenses.

Director Cutrone said that staff recommended designating \$46,000 in FFY07 funds to the Macon County Teen Court for the purpose of continuing its Truancy Court program. He said that everyone should be aware of how closely educational success, or lack thereof, is linked to criminality and that staff feels that this program is worthwhile.

Director Cutrone said that staff recommended designating \$250,916 (\$68,141 in FFY06 lapsing funds and interest earned and \$182,775 in available FFY08 funds) to the Illinois Department of Juvenile Justice to continue its Parole Readjustment Program, which addresses Illinois’s most serious chronic violent youthful offenders and targets services to prevent recidivism.

Ms. Hora said that she appreciated that these funds would primarily support personnel. Regarding the funds returned by the Cook County State’s Attorney’s Office’s Project Reclaim, she asked if the grant could not have been extended to allow for the purchase of equipment within the grant’s period of performance.

Mr. Carter said that this item had been discussed at the May 21, 2010 Juvenile Crime Enforcement Coalition (JCEC) meeting.

Ms. Hora said that she thought a response to this issue would have been forthcoming pursuant to it having been raised at that JCEC meeting, but no response had yet been issued.

Mr. Carter said that his understanding was that staff would check with the CCSAO to see if it could make those purchases and, if so, the funds could be reprogrammed to allow for the completion of said purchases. He said that staff simply has not had time to conduct this inquiry yet.

Vote: Budget Committee Chairman Murphy called for a voice vote with respect to the recommended JABG FFY05 through FFY08 Plan Adjustments. All Authority members present voted, "aye." There was no opposition.

Adjourn

At approximately 9:31 a.m., the Budget Committee portion of the meeting concluded and the Authority Regular meeting resumed with discussion of other items on its agenda.



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MEMORANDUM

TO: Budget Committee members

FROM: John C. Chojnacki, Associate Director, Federal & State Grants Unit

DATE: August 19, 2010

RE: **Violence Against Women Act (VAWA) American Recovery and Reinvestment Act (ARRA) FFY09 Plan Adjustment #2**

This memo describes proposed adjustments to the American Recovery and Reinvestment Act (ARRA) Violence Against Women Act (VAWA) plan adjustments, as detailed on the attached *Attachment A*.

RECOMMENDED DESIGNATIONS

Statewide Rape Kit Backlog Relief

Illinois State Police (ISP): Staff recommends a designation of \$276,000 in 2009 VAWA ARRA Law Enforcement funds to the Illinois State Police (ISP) for the Statewide Rape Kit Backlog Relief Program. Funds will be utilized for overtime to process a backlog of rape kits submitted for processing at the ISP DNA laboratories.

The Illinois State Police (ISP), Division of Forensic Services (DFS), Forensic Sciences Command (FSC) would like the opportunity to use FY09 American Recovery and Reinvestment Act (ARRA) Violence Against Women Act (VAWA) grant program funds to analyze sexual assault kits to be received pursuant to Public Act 96-1011 which requires DNA evidence from all previously reported sex crimes to be submitted for forensic testing. The ISP would use these funds for some combination of overtime compensation and/or case outsourcing to complete the analyses.

Based on the approximate \$275,000 funding level previously discussed, the ISP could anticipate the analysis of appropriately 920 additional cases through overtime compensation and/or outsourced analysis. The 25 percent match would be identified as a salary percentage of the current forensic biologist/DNA supervisors and/or analysts conducting analysis."

Designation Summary

Assuming Budget Committee approval of these proposed designations, the chart below indicates the remaining VAWA ARRA09 funds available for additional funding.

ARRA09	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary
Original Available	\$1,146,232	\$1,146,232	\$1,375,479	\$229,246	\$687,740
Designated	\$1,146,221	\$1,146,139	\$1,368,933	\$229,246	\$687,740
Remaining Available	\$11	\$93	\$6,546	\$0	\$0

Staff will be available at the meeting to answer any questions.

**S.T.O P. Violence Against Women
ARRA09 Plan
Attachment A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	
PURPOSE: SPECIALIZED PERSONNEL							
Program Title: Domestic Violence and Sexual Assault							
Prosecution							
Cook County Circuit Court				\$229,246	\$235,709	\$464,955	
Guardian Angel Community Services			\$389,387			\$389,387	
Zacharias Sexual Abuse Center			\$106,200			\$106,200	
Cook County State's Attorney's Office		\$397,404				\$397,404	
Cook County State's Attorney's Office		\$497,735				\$497,735	
Evanston YWCA			\$80,626			\$80,626	
Winnebago County Court Services					\$242,031	\$242,031	
Macon County State's Attorney's Office	\$151,144	\$110,000	\$143,854		\$95,000	\$499,998	
Mutual Ground, Inc.			\$148,866			\$148,866	
Illinois Coalition Against Sexual Assault			\$500,000			\$500,000	
Cook County Sheriff's Department	\$240,000					\$240,000	
PURPOSE: SPECIALIZED UNITS							
Program Title: Statewide Rape Kit Backlog Relief							
Illinois State Police	\$276,000					\$276,000	
PURPOSE: TRAINING							
Program Title: Specialized Training							
Turning Point, Inc.	\$26,035	\$25,000			\$25,000	\$76,035	
Illinois Coalition Against Domestic Violence	\$103,042	\$116,000			\$90,000	\$309,042	
Attorney General's Office (SANE)	\$100,000					\$100,000	
Chicago Metropolitan Battered Women's Network	\$250,000					\$250,000	
TOTALS	\$1,146,221	\$1,146,139	\$1,368,933	\$229,246	\$687,740	\$4,578,279	
FUNDS REMAINING	\$11	\$93	\$6,546	\$0	\$0	\$6,650	



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MEMORANDUM

TO: Budget Committee Members

FROM: John C. Chojnacki, Associate Director, Federal & State Grants Unit

DATE: August 19, 2010

**RE: FFY05 Violence Against Women Act Plan Adjustment #9
FFY06 Violence Against Women Act Plan Adjustment #8
FFY07 Violence Against Women Act Plan Adjustment #6
FFY08 Violence Against Women Act Plan Adjustment #4**

This memo describes proposed adjustments to the FFY05 through FFY09 Violence Against Women Act (VAWA) plan adjustments.

DESIGNATION REDUCTIONS

The following table details FFY05, FFY07, and FFY08 funds returned to the Authority. Staff recommends that these funds be rescinded and added to other undesignated funds.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY05	FFY07	FFY08
Chicago Family and Support Services - Services to Victims of Domestic Violence	Lapsing funds were due to staff turnover and open positions.	\$7,710		
Korean American Women in Need - Transitional Housing	At the end of the program performance period funds remained unspent.	\$1,125		
Illinois Department of Correction - Services to Female Inmates	At the end of the program performance period funds remained unspent.		\$169	
Stopping Women Abuse Now - Transitional Housing	Per audit report funds allocated for utilities remained unspent.		\$1,782	
Cook County State's Attorney - Sexual Assault/Domestic Violence Prosecution	Actual costs were less than amounts budgeted.			\$17,886
TOTAL RETURNED		\$8,835	\$1,951	\$17,886

RECOMMENDED DESIGNATIONS

Sexual Assault Medical Advocacy Programs

Illinois Attorney General's Office (AGO): Staff recommends designating \$116,499 in FFY08 Law Enforcement funds to the AGO to continue its Sexual Assault Nurse Examiner (SANE) training program. The program plays an important role in coordinating efforts to better serve assault survivors in Illinois. SANE training and certification will help reduce trauma for victims of sexual assault. SANE training will also assist in holding offenders accountable by providing expert testimony at trials. SANE trainings are given statewide in ten-hour sessions. This program will ensure that nurses have opportunities to be trained and receive the 60 hours of clinical follow-up that they need to become certified. This designation would allow the program to continue for another 12 months.

Domestic Violence / Sexual Assault Prosecution Protocol Training Program

The Chicago Metropolitan Battered Women's Network (CMBWN): Staff recommends designating \$49,763 in FFY06 Prosecution/Discretionary funds to the CMBWN for domestic violence and sexual assault prosecution training for staff members of the Cook County State's Attorney's Office (CCSAO). Building on the specialized 40-hour Domestic Violence Prosecutors' Training already in development at the CCSAO, the part-time Training Coordinator and the CCSAO Director of Continuing Legal Education (CLE), will participate in the completion of the Specialized Prosecutor's curriculum. The curriculum will conform to the standards set under Illinois Supreme Court rules for Mandatory CLE training and will be included in the accreditation report submitted by the State's Attorney's Office to the Mandatory CLE Board. Once completed, this training will be made available to the domestic violence prosecutors in Chicago and suburban Cook County.

Domestic Violence Law Enforcement Training Program

The Chicago Metropolitan Battered Women's Network (CMBWN): Staff recommends designating \$20,000 in FFY05 Law Enforcement/Discretionary funds to the CMBWN for domestic violence law enforcement training for staff members of the Cook County Sheriff Department and the Chicago Police Department. The Chicago Metropolitan Battered Women's Network recently received a designation from the FFY09 VAWA American Recovery and Reinvestment Act grant funds to offer Domestic Violence Training for local Law Enforcement First Responder. For the Cook County Sheriff's Office, they have designed a two-day training to help increase officers' abilities to assist domestic violence victims. The VAWA ARRA funded training for Chicago Police Department Lieutenants and Domestic Violence Liaison Officers will take form using a train-the-trainer model, which will enable attendees to share what they've learned with the First Responders in their precincts. This training will be one-day long.

Each of these trainings will be presented using adult education methodologies, including visual enhancers (Power Point and videos), as well as activities such as small group discussions, interactive exercises and role plays. Additionally, training participants will have unlimited access to web-based sessions which will include lectures, streamline videos, scenarios, interactive modules and evaluation tools (quizzes/tests).

Currently, The Network does not have an operating electronic learning management system. In order to accomplish the goals within this training project, it is necessary for The Network to develop the capacity to provide the web-based components of the proposed trainings. The Network will contract an e-learning management hosting service to launch the web based component of this project. The recommended designation will fund this system.

The e-learning management contractor will provide the following: configuring and launching an electronic educational system for The Network; site customization, site branding, training sessions to operate the system to Training Coordinators and Training Director; producer support through training sessions; ongoing technical assistance; quarterly product review/evaluations; exclusive product upgrading sessions with Training Coordinators and Training Director; and consistent monitoring ensuring the success of trainings throughout the year. By means of training and technical assistance, the newly hired Training Coordinators and the Training Director will be able to set-up and implement a functioning web-based training program for this project.

Furthermore, we are confident that with the appropriate technology The Network will be a key provider of domestic violence online education in Cook County law enforcement community.

AVAILABLE FUNDS

The following chart indicates the funds available for future programming, per program category, in each open federal fiscal year, assuming the adoption of the funding recommendations set forth in this memo:

FFY	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary
FFY05	\$0	\$27,281	\$0	\$22,793	\$0
FFY06	\$16,373	\$0	\$0	\$11,742	\$0
FFY07	\$1,279	\$48,400	\$0	\$34,715	\$7,656
FFY08	\$117,274	\$17,886	\$0	\$18,897	\$1,004
FFY09	\$737,211	\$95,876	\$0	\$160,229	\$92,957
Total	\$872,137	\$189,443	\$0	\$248,376	\$101,617

Staff will be available at the meeting to answer any questions.

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY05 PLAN
ATTACHMENT A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence & Sexual Assault Prosecution Cook County State's Attorney's Office		\$805,084				\$805,084	\$268,361
Program Title: Sexual Assault Medical Advocacy Illinois Attorney General's Office	\$114,242					\$114,242	\$38,081
Program Title: Domestic Violence Multi-Disciplinary Team Response Center for Prevention of Abuse					\$88,632	\$88,632	\$29,544
Mid-Central Community Actions Countering DV					\$62,876	\$62,876	\$20,959
St. Clair County Probation Department				\$46,615		\$46,615	\$15,538
McLean County Court Services				\$0		\$0	\$0
St. Clair County State's Attorney's Office		\$121,860				\$121,860	\$40,620
Kankakee County Probation Department				\$60,475		\$60,475	\$20,158
McLean County Sheriff's Department	\$134,021					\$134,021	\$44,674
Bloomington Police Department	\$67,732					\$67,732	\$22,577
Bloomington Police Department	\$67,732					\$67,732	\$22,577
Peoria County Probation				\$60,962		\$60,962	\$20,321
Program Title: Domestic Violence Law Enforcement Chicago Police Department	\$127,485					\$127,485	\$42,495
PURPOSE: TRAINING							
Program Title: Medical Response to Rape Victims Illinois Coalition Against Sexual Assault	\$17,335					\$17,335	\$5,778
Program Title: Domestic Violence & Sexual Assault Mobile Training Units East Central Illinois MTU	\$51,250					\$51,250	\$17,083
Program Title: Domestic Violence Law Enforcement Training Chicago Metropolitan Battered Women's Network	\$18,138				\$1,862	\$20,000	\$6,667

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$572,535			\$572,535	\$190,845
Illinois Coalition Against Sexual Assault			\$572,535			\$572,535	\$190,845
Program Title: Services to Female Inmates							
Illinois Department of Corrections					\$86,669	\$86,669	\$28,890
Program Title: Transitional Housing Services							
Phase / Wave					\$17,925	\$17,925	\$5,975
Safe Passage					\$9,240	\$9,240	\$3,080
SWAN					\$40,000	\$40,000	\$13,333
YWCA of Freeport					\$22,560	\$22,560	\$7,520
Apna Ghar					\$27,080	\$27,080	\$9,027
Crisis Center of South Suburbia					\$20,520	\$20,520	\$6,840
Hamdard Center					\$41,544	\$41,544	\$13,848
Kan-Win					\$42,716	\$42,716	\$14,239
<i>Kan-Win</i>					\$33,147	\$33,147	\$11,049
Mutual Ground					\$42,600	\$42,600	\$14,200
Apna Ghar					\$21,664	\$21,664	\$7,221
Phase / Wave					\$13,534	\$13,534	\$4,511
Program Title: Services to Victims of Domestic Violence							
<i>City of Chicago / MODV</i>	\$356,290					\$356,290	\$118,763
TOTALS	\$954,225	\$926,944	\$1,145,070	\$168,052	\$572,569	\$3,766,860	\$1,255,620
FUNDS REMAINING	\$0	\$27,281	\$0	\$22,793	(\$34)	\$50,040	

S.T.O.P. VIOLENCE AGAINST WOMEN

FFY06 PLAN

ATTACHMENT A

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence and Sexual Assault Prosecution							
Cook County State's Attorney's Office		\$830,323				\$830,323	\$276,774
Program Title: Domestic Violence Multi-Disciplinary Team Response							
St. Clair County State's Attorney's Office		\$60,909				\$60,909	\$20,303
Violence Prevention Center of Southwest Illinois					\$85,656	\$85,656	\$28,552
Center for Prevention of Abuse					\$88,632	\$88,632	\$29,544
Mid-Central Community Actions Countering Domestic Violence					\$55,467	\$55,467	\$18,489
Peoria County Probation Department				\$60,962		\$60,962	\$20,321
St. Clair County Probation & Court Services				\$35,472		\$35,472	\$11,824
McLean County Court Services				\$44,070		\$44,070	\$14,690
McLean County State's Attorney's Office		\$67,046				\$67,046	\$22,349
McLean County Sheriff's Department	\$134,021					\$134,021	\$44,674
Peoria County Sheriff's Department	\$55,820					\$55,820	\$18,607
Peoria Police Department	\$54,359					\$54,359	\$18,120
St. Clair County Sheriff's Department	\$261,463					\$261,463	\$87,154
Bloomington Police Department	\$67,732					\$67,732	\$22,577
Program Title: Sexual Assault Multi-Disciplinary Team Response							
Kankakee County Coalition Against Sexual Assault					\$73,068	\$73,068	\$24,356
Kankakee County Probation Department				\$48,380		\$48,380	\$16,127
Kankakee County Sheriff's Department	\$49,362					\$49,362	\$16,454
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$601,878			\$601,878	\$200,626
Illinois Coalition Against Sexual Assault			\$601,878			\$601,878	\$200,626
Program Title: Transitional Housing Services							
Quananda					\$30,000	\$30,000	\$10,000
Quananda					\$30,000	\$30,000	\$10,000
Kan-Win					\$34,272	\$34,272	\$11,424
YWCA of Freeport					\$18,048	\$18,048	\$6,016
Program Title: Services to Female Inmates							
Illinois Department of Corrections					\$88,976	\$88,976	\$29,659

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
Program Title: Transitional Housing Services (Rural)							
HOPE of East Central Illinois					\$27,650	\$27,650	\$9,217
Anna Bixby Women's Center					\$20,500	\$20,500	\$6,833
HOPE of East Central Illinois					\$26,701	\$26,701	\$8,900
YWCA of the Sauk Valley					\$18,000	\$18,000	\$6,000
Program Title: Services to Victims of Domestic Violence							
City of Chicago / Dept. of Family & Support Svcs.	\$364,000					\$364,000	\$121,333
PURPOSE: TRAINING							
Program Title: Domestic Violence and Sexual Assault Prosecution Training							
Chicago Metropolitan Battered Women's Network		\$44,852			\$4,911	\$49,763	\$16,588
TOTALS	\$986,757	\$1,003,130	\$1,203,756	\$188,884	\$601,881	\$3,984,408	\$1,328,136
FUNDS REMAINING	\$16,373	\$0	\$0	\$11,742	\$0	\$28,115	

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY07 PLAN
ATTACHMENT A**

VAWA FFY07
August 26, 2010

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence Multi-Disciplinary Team Response							
St. Clair County State's Attorney's Office		\$149,942				\$149,942	\$49,981
Peoria County State's Attorney's Office		\$188,492				\$188,492	\$62,831
Violence Prevention Center of Southwest Illinois					\$68,791	\$68,791	\$22,930
Center for Prevention of Abuse					\$70,906	\$70,906	\$23,635
Mid-Central Community Actions Countering Domestic Violence					\$54,760	\$54,760	\$18,253
McLean County Court Services				\$52,370		\$52,370	\$17,457
McLean County State's Attorney's Office		\$76,386				\$76,386	\$25,462
Peoria County State's Attorney's Office		\$188,492				\$188,492	\$62,831
St. Clair County Probation Department				\$37,432		\$37,432	\$12,477
St. Clair County State's Attorney's Office		\$155,510				\$155,510	\$51,837
McLean County Sheriff's Department	\$134,021					\$134,021	\$44,674
St. Clair County Sheriff's Department	\$261,463					\$261,463	\$87,154
Peoria Police Department	\$54,359					\$54,359	\$18,120
Program Title: Sexual Assault Multi-Disciplinary Team Response							
Kankakee County Center Against Sexual Assault					\$59,403	\$59,403	\$19,801
Kankakee County State's Attorney's Office		\$57,262				\$57,262	\$19,087
Kankakee County Probation Department				\$48,380		\$48,380	\$16,127
Kankakee County Sheriff's Department	\$49,362					\$49,362	\$16,454
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$518,691			\$518,691	\$172,897
Illinois Coalition Against Sexual Assault			\$518,691			\$518,691	\$172,897
Program Title: Services to Female Inmates							
<i>Illinois Department of Corrections</i>					\$71,831	\$71,831	\$23,944
Program Title: Services to Victims of Domestic Violence							
City of Chicago / MODV	\$364,000					\$364,000	\$121,333

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
Program Title: Transitional Housing Services							
Safe Passage					\$7,392	\$7,392	\$2,464
Phase WAVE					\$14,340	\$14,340	\$4,780
Hamdard Center					\$33,235	\$33,235	\$11,078
Mutual Ground					\$34,080	\$34,080	\$11,360
Mutual Ground					\$34,080	\$34,080	\$11,360
Quanada					\$24,000	\$24,000	\$8,000
SWAN					\$38,218	\$38,218	\$12,739
TOTALS	\$863,205	\$816,084	\$1,037,382	\$138,182	\$511,036	\$3,365,889	\$1,121,963
FUNDS REMAINING	\$1,279	\$48,400	\$0	\$34,715	\$7,656	\$92,050	

**S.T.O P. Violence Against Women
FFY08 Plan
Attachment A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence and Sexual Assault Prosecution							
Cook County State's Attorney's Office	\$234,874	\$413,119				\$647,993	\$215,998
Cook County State's Attorney's Office	\$251,097	\$414,782				\$665,879	\$221,960
Program Title: Domestic Violence Multi-Disciplinary Team Response							
Center for Pervention of Abuse					\$70,906	\$70,906	\$23,635
Peoria County Sheriff's Department	\$55,820					\$55,820	\$18,607
Peoria County Probation Department				\$60,962		\$60,962	\$20,321
McLean County Court Services				\$52,370		\$52,370	\$17,457
Program Title: Sexual Assault Medical Advocacy							
Illinois Attorney General's Office	\$116,499					\$116,499	\$38,833
Program Title: Sexual Assault Multi-Disciplinary Team Response							
Kankakee County Center Against Sexual Assault					\$60,000	\$60,000	\$20,000
Kankakee County State's Attorney's Office		\$57,262				\$57,262	\$19,087
Mid-Central Community Actions Countering DV					\$59,351	\$59,351	\$19,784
Violence Prevention Center of Southwest Illinois					\$68,791	\$68,791	\$22,930
Kankakee County Probation Department				\$48,380		\$48,380	\$16,127
Program Title: Domestic Violence Law Enforcement							
Chicago Police Department	\$127,485					\$127,485	\$42,495

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$541,829			\$541,829	\$180,610
Illinois Coalition Against Sexual Assault			\$541,829			\$541,829	\$180,610
Program Title: Services to Female Inmates							
Illinois Department of Corrections					\$72,000	\$72,000	\$24,000
Program Title: Transitional Housing Services							
Quanada					\$24,000	\$24,000	\$8,000
Stopping Woman Abuse Now, Inc.					\$40,000	\$40,000	\$13,333
YWCA of Freeport (Voices)					\$18,048	\$18,048	\$6,016
Crisis Center of South Suburbia					\$16,416	\$16,416	\$5,472
Apna Ghar					\$21,664	\$21,664	\$7,221
Hamdard Center					\$33,235	\$33,235	\$11,078
Stopping Woman Abuse Now, Inc.					\$40,000	\$40,000	\$13,333
Crisis Center of South Suburbia					\$16,416	\$16,416	\$5,472
TOTALS	\$785,775	\$885,163	\$1,083,658	\$161,712	\$540,827	\$3,457,135	\$1,152,378
FUNDS REMAINING	\$117,274	\$17,886	\$0	\$18,897	\$1,004	\$155,061	



ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Budget Committee Members

From: John Chojnacki, Associate Director, Federal & State Grants Unit

Date: August 19, 2010

Subject: **FFY07 Victims of Crime Act (VOCA) Plan Adjustment #7**
FFY08 Victims of Crime Act (VOCA) Plan Adjustment #3
FFY09 Victims of Crime Act (VOCA) Plan Adjustment #2
FFY10 Victims of Crime Act (VOCA) Plan Introduction

This memo describes FFY08 and FFY09 VOCA funds returned to the Authority, the FFY10 VOCA Introduction, and FFY07 through FFY10 designation recommendations as illustrated in the attached *Attachment A's* dated August 26, 2010.

DESIGNATION REDUCTIONS

The following table details FFY08 and FFY09 funds returned to the Authority from programs at the ends of their periods of performance. Staff recommends that these funds be made available for future programming.

DESIGNEE - PROGRAM	REASON FOR LAPSE / RESCISSION	FFY08	FFY09
Korean American Women in Need - Services to Non-English Speaking/Bilingual DV Victims	At the end of the program performance period funds remained unspent.	\$807	
Chicago Metropolitan Battered Women's Network - Centralized Training for Chicago Area Domestic Violence Agencies	Training Coordinator position hours cut. Duties picked up by CTI Director	\$840	
Anixter Center/Chicago Hearing Society - Services to Hearing Impaired Victims of Crime	At the end of the program performance period funds remained unspent.	\$72	
Phase/Wave - Transitional Housing	At the end of the program performance period funds remained unspent.	\$341	
Stopping Women Abuse Now - Transitional Housing	At the end of the program performance period funds remained unspent.	\$18	

Stopping Women Abuse Now - Services to Senior Victims of Violent Crime	At the end of the program performance period funds remained unspent.	\$373	
Shining Star Children's Center - Child Advocacy Center Services	At the end of the program performance period funds remained unspent.	\$62	
Cook County State's Attorney - Law Enforcement/Prosecutor-based Victim Assistance	Funding for the printing of program related brochures was not obligated prior to the end of the grant.	\$3,999	
Cook County State's Attorney - Law Enforcement/Prosecutor-based Victim Assistance	Funding for the printing of program related brochures was not obligated prior to the end of the grant.	\$2,623	
Cook County State's Attorney - Law Enforcement/Prosecutor-based Victim Assistance	Four grants with different start dates were consolidated into one, creating a need to reduce the number of months of funding for some programs so all programs had consistent start and end dates.		\$49,417
TOTAL RETURNED		\$9,135	\$49,417

VOCA FFY10 INTRODUCTION

The Authority's VOCA FFY10 award of \$16,464,282 is approximately 12.9 percent larger than the FFY09 award of \$14,583,006. Staff recommends making increased continuation designations, once the FFY10 award is received, to all VOCA grantees in accordance with the percentage increase of the FFY10 award relative to the FFY09 award and in accordance with staff discretion per reviews of individual program performances.

The FFY10 VOCA ARRA award to Illinois is \$16,464,282. After deducting the five percent set aside for administrative costs (\$832,314) there is \$15,631,968 available for grants. Staff designation recommendations are made in the following paragraphs and they reflect a 12 percent increase in funding relative to their previous continuation designations.

RECOMMENDED DESIGNATIONS

In some cases, designations are for grants with start dates retroactive to July 1, 2010 or later.

Centralized Training for Chicago Area Domestic Violence Agencies

Chicago Metropolitan Battered Women's Network: The network provides five 40-hour domestic violence training services to between 25 and 35 service providers each quarter and provides 15 advanced and specialized training services to between 150 and 200 service providers each quarter. Staff recommends a designation of \$21,194 in FFY10 funds to the network to allow it to continue this program for an additional 12 months.

This designation recommendation reflects a 12 percent increase relative to the network's previous designation.

Child Advocacy Center Services

Child Advocacy Center (CAC) Continuation Funding: CAC programs provide direct services to child victims of sexual assault and serious physical abuse and help reduce victims' trauma by providing these services in one location. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended CAC continuation designations, all of which reflect a 12 percent increase relative to the CACs' previous designations.

DESIGNEE	FFY09	FFY10
Amy Schultz Child Advocacy Center		\$32,239
Champaign County Child Advocacy Center		\$79,034
Chicago Child Advocacy Center		\$151,384
Child Network		\$30,880
Action Network for Children (formerly Children's Action Network)		\$25,337
CAC of Northwest Cook County		\$34,314
CAC of Northwest Cook County		\$57,893
DuPage County Child Advocacy Center		\$58,347
East Central Illinois Child Advocacy Center		\$38,367
Hull House Child Advocacy Center of Cook County		\$75,342
Kane County Child Advocacy Center		\$22,254
Lake County Child Advocacy Center		\$35,605
Lake County Child Advocacy Center		\$54,376
La Rabida Children's Hospital		\$39,217
La Rabida Children's Hospital		\$47,826
McHenry County Child Advocacy Center		\$32,756
McLean County Child Advocacy Center		\$83,169
McLean County Child Advocacy Center		\$36,257
Procure Centers (Proviso Family Services)		\$24,478
Sangamon County Child Advocacy Center		\$53,566
Sangamon County Child Advocacy Center		\$31,037
Shining Star Children's Center		\$62,159
St. Clair County Child Advocacy Center		\$34,472
Tazewell County Child Advocacy Center		\$45,766
The Guardian Center		\$25,661
Will County Child Advocacy Center		\$38,944
Will County Child Advocacy Center	\$25,877	
Children's Advocacy Renewal & Enlightenment (Williamson County Child Advocacy Center)		\$39,378
Children's Advocacy Renewal & Enlightenment (Williamson County Child Advocacy Center)		\$42,363
Winnebago County Child Advocacy Center		\$49,540
Winnebago County Child Advocacy Center	\$34,144	
TOTAL	\$60,021	\$1,381,960

Civil Legal Services to Victims of Domestic Violence

The programs listed in the table below provide emergency legal services (representation of orders of protection), community legal education, and outreach. Staff recommends that these programs receive designations using FFY08 or FFY10 funds to allow the programs to continue for another 12 months. These designations reflect a 12 percent increase relative to the programs' previous designations.

DESIGNEE	FFY08	FFY10
Land of Lincoln Legal Assistance Foundation (East St. Louis)		\$281,498
Legal Assistance Foundation of Chicago	\$45,132	
Life Span		\$142,332
Prairie State Legal Services, Inc.		\$218,301
Will County		\$38,176
TOTAL	\$45,132	\$680,307

Law Enforcement / Prosecutor-Based Victims Assistance Services

Law enforcement and prosecutor-based victim assistance programs provide direct services to high-risk domestic violence crime victims to alleviate crime-related trauma and suffering. These programs provide court-related advocacy and support services; criminal case status and disposition information and/or notification services; and other criminal justice advocacy and support services.

Staff recommends that these programs receive FFY10 designations to continue for another 12 months. The following table summarizes these designations, all of which reflect a 12 percent increase relative to the programs' previous designations:

DESIGNEE	FFY10
Arlington Heights Police Department	\$50,462
Carroll County State's Attorney's Office	\$16,753
Champaign County State's Attorney's Office	\$34,525
Cook County State's Attorney's Office	\$742,227
Cook County State's Attorney's Office (Domestic Violence)	\$470,699
Elgin Police Department	\$38,858
Evanston Police Department	\$44,406
Franklin County State's Attorney's Office	\$41,684
Kane County State's Attorney's Office	\$81,121
Kankakee County State's Attorney's Office	\$30,025
Kankakee County State's Attorney's Office	\$27,869
Kankakee Police Department	\$28,547
Lake County State's Attorney's Office	\$61,127
La Salle County State's Attorney's Office	\$35,338
Macon County State's Attorney's Office	\$16,122
McLean County State's Attorney's Office	\$43,902
Menard County State's Attorney's Office	\$13,908

Ogle County State's Attorney's Office	\$11,580
Prospect Heights Police Department	\$64,067
St. Clair County State's Attorney's Office	\$38,944
Union County State's Attorney's Office	\$33,869
Wheeling, City of	\$66,458
Whiteside County State's Attorney's Office	\$13,488
Williamson County State's Attorney's Office	\$48,557
Winnebago County State's Attorney's Office	\$49,246
TOTAL	\$2,103,782

Services to Chicago Victims of Violent Crime

These programs provide direct services to Chicago domestic violence victims and their non-offending family members. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services.

These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended continuation designations using FFY10 funds, all of which reflect a 12 percent increase relative to the programs' previous designations:

DESIGNEE	FFY10
Circle Family Care, Inc.	\$48,043
Legal Assistance Foundation of Chicago	\$142,846
Rogers Park Community Council	\$48,447
TOTAL	\$239,335

Services to Child Victims of Domestic Violence

These programs provide direct services to child domestic violence victims and their non-offending family members. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services.

These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended continuation designations using FFY09 and FFY10 funds, all of which reflect a 12 percent increase relative to the programs' previous designations per the VSAHC recommendations:

DESIGNEE	FFY09	FFY10
Dove, Inc.		\$28,893
Heartland Human Care Services, Inc.	\$40,597	
Life Span	\$52,748	
Life Span	\$56,428	
Sarah's Inn	\$39,929	
South Suburban Family Shelter	\$96,167	
TOTAL	\$285,869	\$28,893

Services to Downstate Victims of Violent Crime

These programs provide direct services to all downstate crime victims and/or non-offending significant others to alleviate trauma and suffering resulting from violent crime.

Quanada: This program provides civil legal advocacy, counseling to children and adults, and other advocacy services. Staff recommends a designation of \$30,731 in FFY09 funds to allow this program to continue for another 12 months.

Southern Illinois Healthcare Foundation: This program provides court and criminal advocacy, case management, and information and referral hotline services to downstate crime victims. Staff recommends a designation of \$36,334 in FFY10 funds to allow this program to continue for 12 months.

These designation requests reflect a 12 percent increase relative to the program's previous designation.

Services to Hearing Impaired Victims of Violent Crime

Lester and Rosalie Anixter Center (Chicago Hearing Society): The Chicago Hearing Society provides direct services to deaf and hard-of-hearing crime victims to alleviate trauma and suffering resulting from violent crime. The program provides crisis counseling, follow up contact, information and referral, criminal justice support/advocacy, assistance in filing compensation claims, personal and medical advocacy, and case management.

Staff recommends a designation of \$49,782 in FFY10 funds to allow this program to continue for another 12 months. This designation reflects a 12 percent increase relative to the program's previous designation.

Services to Juvenile Victims of Crime

Freedom House and the: This program provides direct services to juvenile crime victims to alleviate trauma and suffering resulting from crime. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services.

Staff recommends a designation of \$25,502 and in FFY10 funds to Freedom House to allow this program to continue for another 12 months. The designation reflects a 12 percent increase relative to the program's previous designation.

Services to Non-English Speaking or Bilingual Domestic Violence Victims

These programs provide direct services to non-English speaking or bilingual domestic violence victims and their non-offending family members. Services provided can include,

but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services.

These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended continuation designations using FFY10 funds, all of which reflect a 12 percent increase relative to the programs' previous designations:

DESIGNEE	FFY10
Howard Area Community Center	\$38,246
Korean American Women in Need (KAN-WIN)	\$35,464
Mujeres Latinas en Accion	\$59,748
TOTAL	\$133,458

Services to Senior Victims of Violent Crime

These programs provide direct services to senior crime victims and non-offending family members to alleviate trauma and suffering resulting from crime. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services.

These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended continuation designations using FFY10 funds, all of which reflects a 12 percent increase relative to the programs' previous designations:

DESIGNEE	FFY10
Catholic Charities	\$38,205
Catholic Charities	\$27,121
Effingham City / County Committee on Aging	\$32,295
Legal Assistance Foundation of Chicago	\$40,835
Prairie Council on Aging, Inc.	\$17,261
Shawnee Alliance for Seniors	\$32,295
Stopping Woman Abuse Now (SWAN)	\$32,295
TOTAL	\$220,306

Services to Underserved Domestic Violence Populations

Center on Halsted: This program provides direct services to crime victims to alleviate trauma and suffering resulting from crime. The program provides crisis counseling, follow up contact, information and referral, criminal justice support/advocacy, assistance in filing compensation claims, and therapy.

Staff recommends a designation of \$53,556 in FFY10 funds to allow this program to continue for another 12 months. This designation request reflects a 12 percent increase relative to the program's previous designation.

Services to Victims of Child Abuse

These programs provide direct services to children, adolescents, and their non-offending family members for the purpose of alleviating trauma and suffering caused by victimization. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services.

These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended continuation designations using FFY10 funds. The designations reflect a 12 percent increase relative to the programs' previous designations per the VSAHC recommendations, as described in the table below:

DESIGNEE	FFY10
Children's Memorial Hospital	\$52,479
YWCA of Metropolitan Chicago	\$76,510
TOTAL	\$128,989

Services to Victims of Convicted Offenders

Illinois Department of Corrections (IDOC): This IDOC program provides direct services to victims of crimes committed by convicted offenders for the purpose of alleviating trauma and suffering. The program provides counseling, advocacy, outreach services, training, and other support.

Staff recommends a designation of \$56,375 in FFY10 funds to allow this program to continue for another 12 months. This designation request reflects a 12 percent increase relative to the program's previous designation per the VSAHC recommendations.

Services to Victims of Domestic Violence

Illinois Coalition Against Domestic Violence (ICADV): ICADV is a statewide network of service providers that provides direct services to victims to alleviate trauma and suffering resulting from domestic violence. The program provides counseling, advocacy, outreach services, training, and other support to victims of sexual assault in general and to child victims of domestic violence. Staff recommends designating \$3,753,062 in FFY10 funds to ICADV to allow it to continue all of its program's services for another 12 months.

Staff also recommends a designation of \$10,347 in lapsing FFY07 VOCA funds for printing costs for brochures related to the ICADV VOCA-funded program for statewide services to victims of domestic violence. These funds are only available until September 30, 2010, making them ideal for a short-term project such as printing.

Domestic Violence Service Provider Continuation Funding: Domestic violence programs provide direct services to domestic violence victims for the purpose of

alleviating trauma and suffering resulting from victimization. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended domestic violence program continuation designations, all of which reflect a 12 percent increase relative to the programs' previous designations per the VSAHC recommendations:

DESIGNEE	FFY09	FFY10
Apna Ghar		\$41,677
Between Friends	\$122,206	
Center for the Prevention of Abuse	\$52,642	
City of Chicago	\$237,186	
Crisis Center of South Suburbia	\$62,737	
Hull House	\$51,646	
Rainbow House (Arco Iris)		\$36,130
St. Pius V Church	\$64,004	
The Pillars Community Services	\$33,488	
TOTAL	\$618,435	\$77,807

Services to Victims of Sexual Assault

Illinois Coalition Against Sexual Assault (ICASA): ICASA is a statewide network of service providers that provides direct services to victims to alleviate trauma and suffering resulting from sexual assault. The program provides counseling, advocacy, outreach services, training, and other support services to victims of sexual assault in general and to underserved sexual assault victim populations. Staff recommends designating \$4,870,665 in FFY10 funds to allow ICASA to continue all of its programs for another 12 months.

Sexual Assault Service Provider (Other than ICASA) Continuation Funding: Sexual assault programs provide direct services to sexual assault victims to alleviate trauma and suffering incurred by victimization. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended sexual assault program continuation designations, all of which reflect a 12 percent increase relative to the programs' previous designations per the VSAHC recommendations:

DESIGNEE	FFY09
Assault & Abuse Services of Stephenson County	\$48,512
The Women's Center	\$38,042
YWCA of Metropolitan Chicago	\$79,844
YWCA of Metropolitan Chicago	\$33,467
TOTAL	\$199,934

Statewide Services to Victims of Drunk Drivers

Alliance Against Intoxicated Motorists (AAIM) and Mothers Against Drunk Drivers (MADD): AAIM and MADD provide direct services to victims of crimes committed by

drunk or drugged drivers for the purpose of alleviating trauma and suffering. The programs provide counseling, advocacy, outreach services, training, and other support.

Staff recommends designating \$87,704 and \$70,646 in FFY10 funds, respectively, to AAIM and MADD to allow these programs to continue for another 12 months. These designation requests reflect a 12 percent increase relative to the programs' previous designation per the VSAHC recommendations.

Statewide Victim Assistance Training

Illinois Attorney General's Office / Illinois Victim Assistance Academy (IVAA): The IVAA provides comprehensive, academically-based, fundamental education for victim assistance providers, victim advocates, criminal justice personnel, and allied professionals who routinely interact with victims of crime. The IVAA is conducted every summer at Illinois State University. Staff recommends designating \$25,230 in FFY10 funds to the Attorney General's Offices for the IVAA program. This designation request reflects a 12 percent decrease relative to the program's previous designation per the VSAHC recommendations.

Transitional Housing and Support Services

Transitional Housing and Support Service Provider Continuation Funding: Transitional housing programs provide safe alternative living quarters and direct services to domestic violence victims to alleviate trauma and suffering resulting from victimization. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended transitional housing program continuation designations, all of which reflect a 12 percent increase relative to the programs' previous designations per the VSAHC recommendations:

DESIGNEE	FFY09	FFY10
Apna Ghar		\$39,398
Crisis Center of South Suburbia		\$41,340
Hamdard Center		\$43,124
Korean American Women in Need (KAN-WIN)		\$42,082
Mutual Ground, Inc.		\$31,069
Phase/WAVE	\$29,485	
Quanada		\$19,175
Safe Passage		\$78,014
Stopping Woman Abuse Now (SWAN)		\$43,841
Voices (Formerly the YWCA of Freeport)		\$33,444
TOTAL	\$29,485	\$371,487

SUMMARY OF AVAILABLE FUNDS

The table below describes funds remaining available for future use, assuming the adoption of the staff's recommendations described in this memo:

Federal Fiscal Year	Funds Remaining	Fund Expiration Date
FFY07	\$0	9/30/2010
FFY08	\$290	9/30/2011
FFY09	\$133	9/30/2012
FFY10	\$1,015,729	9/30/2013

Staff will be at the meeting to answer any questions.

**Victims of Crime Act
FFY07
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Domestic Violence	\$2,562,019		
Illinois Coalition Against Domestic Violence	\$712,400		
The Pillars Community Services	\$34,510		
South Suburban Family Shelter	\$99,099		
Sarah's Inn	\$41,147		
Hull House	\$53,220		
Life Span	\$54,357		
Center for the Prevention of Abuse	\$54,247		
Apna Ghar	\$42,948		
Rainbow House (Arco Iris)	\$10,709		
Between Friends (Friends of Battered Women & Their Children)	\$115,309		
Heartland Human Care Services, Inc.	\$41,835		
St. Pius Church	\$65,956		
Dove, Inc.	\$29,775		
City of Chicago	\$360,248		
Crisis Center of South Suburbia	\$64,650		
Life Span	\$58,149		
Illinois Coalition Against Domestic Violence	\$365,016		
Illinois Coalition Against Domestic Violence	\$0	\$10,347	\$10,347

Program Title: Transitional Housing and Support Services

PHASE, Inc.	\$30,384		
Apna Ghar	\$40,599		
Mutual Ground, Inc.	\$32,016		
Hamdard Center for Health and Human Services	\$44,439		
Stopping Woman Abuse Now (SWAN), Inc.	\$45,178		
Crisis Center of South Suburbia	\$42,600		
Korean American Women in Need	\$43,365		
YWCA of Freeport	\$34,464		
Safe Passage, Inc.	\$80,392		
Quanada	\$19,760		
YWCA of the Sauk Valley (Rural)	\$44,226		

Program Title: Civil Legal Services for Victims of Domestic Violence

Will County Legal Assistance	\$39,340		
Legal Assistance Foundation of Chicago	\$46,507		
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$290,082		
Prairie State Legal Services, Inc.	\$224,957		
Life Span	\$146,673		

Program Title: Services to Non-English Speaking or Bilingual Domestic Violence Victims	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Korean American Women In Need	\$21,388		
Mujeres Latinas en Accion	\$61,570		
Howard Area Community Center	\$39,413		

Program Title: Services to Underserved Domestic Violence Populations

Horizons Community Services	\$55,189		
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SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

Illinois Coalition Against Sexual Assault	\$2,213,377		
Illinois Coalition Against Sexual Assault	\$468,000		
Assault and Abuse Services of Stephenson County	\$49,991		
Assault and Abuse Services of Stephenson County	\$43,314		
Women's Center	\$35,957		
YWCA of Metropolitan Chicago	\$82,279		
Freedom House	\$38,950		

Program Title: Services to Underserved Sexual Assault Victim Populations

Illinois Coalition Against Sexual Assault	\$2,336,197		
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SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$54,080		
YWCA of Metropolitan Chicago	\$78,843		
Illinois Coalition Against Domestic Violence	\$226,826		

Program Title: Child Advocacy Center Services

The Guardian Center, Inc.	\$26,443		
McLean County Children's Advocacy Center	\$37,362		
McHenry County Child Advocacy Center	\$32,649		
Tazewell County	\$47,161		
Champaign County Children's Advocacy Center	\$75,226		
Hull House Child Advocacy Center of Cook County	\$77,639		
LaRabida Children's Hospital	\$40,116		
Sangamon County Child Advocacy Center	\$65,257		
Winnebago County Children's Advocacy Center	\$51,051		
Kankakee County Children's Advocacy Center	\$22,202		
Friends of Child Advocacy	\$22,932		
Procure Centers	\$25,225		
Lake County Child Advocacy Center	\$36,691		
DuPage County Children's Center	\$60,126		
Children's Advocacy Center of Northwest Cook County	\$59,658		
Williamson County Child Advocacy Center	\$40,578		
Winnebago County Children's Advocacy Center	\$35,185		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Sangamon County Child Advocacy Center	\$27,189		
Children's Action Network (of Adams County)	\$26,110		
McLean County Child Advocacy Center	\$85,706		
McLean County Child Advocacy Center	\$61,882		
Shining Star Child Advocacy Center	\$63,950		
Will County Child Advocacy Center	\$26,666		
LaRabida Children's Hospital	\$49,285		
Amy Schultz Child Advocacy Center	\$33,221		
Lake County Child Advocacy Center	\$56,034		

SERVICES TO VICTIMS OF VIOLENT CRIME

Program Title: Statewide Services to Victims of Drunk Drivers

Mothers Against Drunk Drivers	\$66,843
Alliance Against Intoxicated Motorists	\$90,378

Program Title: Services to Chicago Victims of Violent Crime

Legal Assistance Foundation of Chicago	\$147,201
Circle Family Care, Inc.	\$49,508
Rogers Park Community Council	\$49,925

Program Title: Services to Downstate Victims of Violent Crime

Quanada	\$31,668
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Program Title: Services to Senior Victims of Violent Crime

Catholic Charities - NW Suburbs	\$27,948
Prairie Council on Aging, Inc.	\$17,787
Catholic Charities - Lake Co	\$39,370
Shawnee Alliance for Seniors	\$33,280
SWAN	\$33,171
Effingham City / County Committee on Aging	\$33,280
Legal Assistance Foundation of Chicago	\$42,080

Program Title: Services to Victims of Convicted Offenders

Illinois Department of Corrections	\$57,926
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Program Title: Services to Hearing Impaired Victims of Violent Crime

Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$49,489
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Program Title: Services to Juvenile Victims of Crime

Freedom House	\$26,280
YWCA - Metropolitan Chicago	\$34,276

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services			
Kankakee County State's Attorney's Office	\$26,458		
Arlington Heights Police Department	\$52,000		
Champaign County State's Attorney's Office	\$35,577		
Macon County State's Attorney's Office	\$16,447		
Macon County State's Attorney's Office	\$14,395		
St. Clair County State's Attorney's Office	\$40,131		
Menard County State's Attorney's Office	\$14,332		
Williamson County State's Attorney's Office	\$50,038		
Kane County State's Attorney's Office	\$83,595		
Lake County State's Attorney's Office	\$62,991		
Lake County State's Attorney's Office	\$54,578		
Kankakee County State's Attorney's Office	\$23,013		

INFORMATION DISSEMINATION / AUTOMATION

Program Title: Information Network for Victim Service Providers

Illinois Criminal Justice Information Authority	\$0
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TRAINING FOR VICTIM SERVICE PROVIDERS

Program Title: Statewide Victim Assistance Training

Illinois Attorney General's Office	\$25,504
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Program Title: Centralized Training for Chicago Area Domestic Violence Agencies

Chicago Metropolitan Battered Women's Network	\$21,840
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Allocated Funds	\$14,312,803	\$14,323,150	\$10,347
Unallocated Funds	\$10,347	\$0	(\$10,347)
Grant Funds	<u>\$14,323,150</u>		
Administrative Funds	\$753,850		
Total	<u>\$15,077,000</u>		

**Victims of Crime Act
FFY08
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Apna Ghar	\$31,010		
Between Friends (Friends of Battered Women & Their Children)	\$90,588		
Center for the Prevention of Abuse	\$39,168		
City of Chicago	\$176,478		
Crisis Center of South Suburbia	\$46,679		
Dove, Inc.	\$21,498		
Heartland Human Care Services, Inc.	\$30,206		
Hull House	\$38,427		
Illinois Coalition Against Domestic Violence	\$2,791,561		
Life Span	\$39,247		
Life Span	\$41,985		
Rainbow House (Arco Iris)	\$27,371		
Sarah's Inn	\$29,709		
St. Pius Church	\$47,622		
The Pillars Community Services	\$24,917		

Program Title: Transitional Housing and Support Services

Apna Ghar	\$29,314		
Crisis Center of South Suburbia	\$30,759		
Hamdard Center for Health and Human Services	\$32,086		
Korean American Women in Need	\$31,311		
Mutual Ground, Inc.	\$23,117		
PHASE, Inc.	\$21,938	\$21,597	(\$341)
Quanada	\$14,267		
Safe Passage, Inc.	\$58,046		
Stopping Woman Abuse Now (SWAN), Inc.	\$32,620	\$32,602	(\$18)
YWCA of Freeport	\$24,884		

Program Title: Civil Legal Services for Victims of Domestic Violence

Land of Lincoln Legal Assistance Foundation - East St. Louis	\$209,448		
Legal Assistance Foundation of Chicago	\$33,580		
Legal Assistance Foundation of Chicago	\$0	\$45,132	\$45,132
Life Span	\$105,902		
Prairie State Legal Services, Inc.	\$162,426		
Will County Legal Assistance	\$28,405		

Program Title: Services to Non-English Speaking or Bilingual Domestic Violence Victims	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Howard Area Community Center	\$28,457		
Korean American Women In Need	\$26,387	\$25,580	(\$807)
Mujeres Latinas en Accion	\$44,455		

Program Title: Services to Underserved Domestic Violence Populations

Horizons Community Services	\$39,848		
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SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

Assault and Abuse Services of Stephenson County	\$36,095		
Women's Center	\$28,305		
YWCA of Metropolitan Chicago	\$53,867		

Program Title: Services to Underserved Sexual Assault Victim Populations

Illinois Coalition Against Sexual Assault	\$3,622,845		
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SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$39,047		
YWCA of Metropolitan Chicago	\$55,907		

Program Title: Child Advocacy Center Services

Amy Schultz Child Advocacy Center	\$23,987		
Champaign County Children's Advocacy Center	\$58,805		
Chicago Children's Advocacy Center	\$112,637		
Child Network	\$22,796		
Action Network for Children (Formerly Children's Action Network)	\$18,852		
Children's Advocacy Center of Northwest Cook County	\$25,531		
Children's Advocacy Center of Northwest Cook County	\$43,075		
DuPage County Children's Center	\$43,413		
East Central Illinois Child Advocacy Center	\$28,547		
Friends of Child Advocacy	\$16,558		
Hull House Child Advocacy Center of Cook County	\$56,058		
Kankakee County Children's Advocacy Center	\$12,678		
Lake County Child Advocacy Center	\$26,492		
Lake County Child Advocacy Center	\$40,458		
LaRabida Children's Hospital	\$29,179		
LaRabida Children's Hospital	\$35,585		
McHenry County Child Advocacy Center	\$24,372		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
McLean County Child Advocacy Center	\$24,734		
Procure Centers / Proviso Child Advocacy Center	\$18,213		
Sangamon County Child Advocacy Center	\$49,488		
Sangamon County Child Advocacy Center	\$27,212		
Shining Star Child Advocacy Center	\$46,249	\$46,187	(\$62)
St. Clair County Child Advocacy Center	\$25,649		
Tazewell County	\$34,052		
The Guardian Center, Inc.	\$19,093		
Will County Child Advocacy Center	\$28,976		
Will County Child Advocacy Center	\$19,254		
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$24,698		
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$31,520		
Winnebago County Children's Advocacy Center	\$36,860		
Winnebago County Children's Advocacy Center	\$25,405		

SERVICES TO VICTIMS OF VIOLENT CRIME

Program Title: Statewide Services to Victims of Drunk Drivers

Alliance Against Intoxicated Motorists	\$65,256		
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Program Title: Services to Chicago Victims of Violent Crime

Circle Family Care, Inc.	\$35,746		
Legal Assistance Foundation of Chicago	\$106,284		
Rogers Park Community Council	\$36,047		

Program Title: Services to Downstate Victims of Violent Crime

Quanada	\$22,865		
Southern Illinois Healthcare Foundation	\$27,034		

Program Title: Services to Senior Victims of Violent Crime

Catholic Charities - Lake Co	\$28,426		
Catholic Charities - NW Suburbs	\$20,179		
Effingham City / County Committee on Aging	\$24,029		
Legal Assistance Foundation of Chicago	\$30,383		
Prairie Council on Aging, Inc.	\$12,843		
Shawnee Alliance for Seniors	\$24,029		
SWAN	\$24,029	\$23,656	(\$373)

Program Title: Services to Victims of Convicted Offenders

Illinois Department of Corrections	\$41,946		
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	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Services to Hearing Impaired Victims of Violent Crime			
Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$37,040	\$36,968	(\$72)

Program Title: Services to Juvenile Victims of Crime

Freedom House	\$18,975
YWCA - Metropolitan Chicago	\$20,028

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services

Arlington Heights Police Department	\$37,546		
Carroll County State's Attorney's Office	\$12,465		
Champaign County State's Attorney's Office	\$25,688		
Cook County State's Attorney's Office	\$43,460		
Cook County State's Attorney's Office - Domestic Violence	\$83,880		
Cook County State's Attorney's Office - Generalists	\$251,726		
Cook County State's Attorney's Office - Homicide	\$98,187	\$95,564	(\$2,623)
Cook County State's Attorney's Office - Juvenile	\$106,883	\$102,884	(\$3,999)
Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$165,599		
Cook County State's Attorney's Office - Underserved	\$150,183		
Elgin Police Department	\$28,912		
Evanston Police Department	\$33,040		
Franklin County State's Attorney's Office	\$31,015		
Kane County State's Attorney's Office	\$60,358		
Kankakee County State's Attorney's Office	\$22,340		
Kankakee County State's Attorney's Office	\$20,736		
Kankakee Police Department	\$21,240		
Lake County State's Attorney's Office	\$45,482		
LaSalle County State's Attorney's Office	\$26,293		
Macon County State's Attorney's Office	\$7,265		
McLean County State's Attorney's Office	\$32,665		
Menard County State's Attorney's Office	\$10,348		
Ogle County State's Attorney's Office	\$8,616		
Prospect Heights Police Department	\$47,669		
St. Clair County State's Attorney's Office	\$28,976		
Union County State's Attorney's Office	\$25,200		
Wheeling Police Department	\$49,448		
Whiteside County State's Attorney's Office	\$9,711		
Williamson County State's Attorney's Office	\$36,129		
Winnebago County State's Attorney's Office	\$36,641		

INFORMATION DISSEMINATION / AUTOMATION

Program Title: Information Network for Victim Service Providers

Illinois Criminal Justice Information Authority	\$262,819		
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TRAINING FOR VICTIM SERVICE PROVIDERS

Program Title: Statewide Victim Assistance Training

Illinois Attorney General's Office	\$22,527		
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Program Title: Centralized Training for Chicago Area Domestic Violence Agencies

Chicago Metropolitan Battered Women's Network	\$15,769	\$14,929	(\$840)
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Allocated Funds	\$11,754,163	\$11,790,160	\$35,997
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Unallocated Funds	\$36,287	\$290	(\$35,997)
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Grant Funds	<u>\$11,790,450</u>		
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Administrative Funds	\$620,550		
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Total	<u>\$12,411,000</u>		
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**Victims of Crime Act
FFY09
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Apna Ghar	\$37,212		
Between Friends (Friends of Battered Women & Their Children)	\$109,112		
Between Friends (Friends of Battered Women & Their Children)	\$0	\$122,206	\$122,206
Center for the Prevention of Abuse	\$47,002		
Center for the Prevention of Abuse	\$0	\$52,642	\$52,642
City of Chicago	\$211,774		
City of Chicago	\$0	\$237,186	\$237,186
Crisis Center of South Suburbia	\$56,015		
Crisis Center of South Suburbia	\$0	\$62,737	\$62,737
Dove, Inc.	\$25,798		
Heartland Human Care Services, Inc.	\$36,247		
Heartland Human Care Services, Inc.	\$0	\$40,597	\$40,597
Hull House	\$46,112		
Hull House	\$0	\$51,646	\$51,646
Illinois Coalition Against Domestic Violence	\$2,791,561		
Life Span	\$47,096		
Life Span	\$50,382		
Life Span	\$0	\$52,748	\$52,748
Life Span	\$0	\$56,428	\$56,428
Sarah's Inn	\$35,651		
Sarah's Inn	\$0	\$39,929	\$39,929
South Suburban Family Shelter	\$85,864		
South Suburban Family Shelter	\$0	\$96,167	\$96,167
St. Pius Church	\$57,146		
St. Pius Church	\$0	\$64,004	\$64,004
The Pillars Community Services	\$29,900		
The Pillars Community Services	\$0	\$33,488	\$33,488

Program Title: Transitional Housing and Support Services

Apna Ghar	\$35,177		
Crisis Center of South Suburbia	\$36,911		
Hamdard Center for Health and Human Services	\$38,503		
Korean American Women in Need	\$37,573		
Mutual Ground, Inc.	\$27,740		
PHASE, Inc.	\$26,326		
PHASE, Inc.	\$0	\$29,485	\$29,485
Quanada	\$17,120		
Safe Passage, Inc.	\$69,655		
Stopping Woman Abuse Now (SWAN), Inc.	\$39,144		
YWCA of Freeport	\$29,861		

Program Title: Civil Legal Services for Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$251,338		
Legal Assistance Foundation of Chicago	\$40,296		
Life Span	\$127,082		
Prairie State Legal Services, Inc.	\$194,911		
Will County Legal Assistance	\$34,086		

Program Title: Services to Non-English Speaking or Bilingual Domestic Violence Victims

Howard Area Community Center	\$34,148		
Korean American Women In Need	\$31,664		
Mujeres Latinas en Accion	\$53,346		

Program Title: Services to Underserved Domestic Violence Populations

Center on Halsted	\$47,818		
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SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

Women's Center	\$33,966		
YWCA of Metropolitan Chicago	\$71,290		

Program Title: Services to Underserved Sexual Assault Victim Populations

Illinois Coalition Against Sexual Assault	\$3,622,845		
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SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$46,856		
YWCA of Metropolitan Chicago	\$68,312		

Program Title: Child Advocacy Center Services

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Amy Schultz Child Advocacy Center	\$28,784		
Champaign County Children's Advocacy Center	\$70,566		
Chicago Children's Advocacy Center	\$135,164		
Child Network	\$27,571		
Action Network for Children (Formerly Children's Action Network)	\$22,622		
Children's Advocacy Center of Northwest Cook County	\$30,637		
Children's Advocacy Center of Northwest Cook County	\$51,690		
DuPage County Children's Center	\$52,096		
East Central Illinois Child Advocacy Center	\$34,256		
Friends of Child Advocacy	\$19,870		
Hull House Child Advocacy Center of Cook County	\$67,270		
Kankakee County Children's Advocacy Center	\$0		
Lake County Child Advocacy Center	\$31,790		
Lake County Child Advocacy Center	\$48,550		
LaRabida Children's Hospital	\$35,015		
LaRabida Children's Hospital	\$42,702		
McHenry County Child Advocacy Center	\$29,246		
McLean County Child Advocacy Center	\$74,258		
McLean County Child Advocacy Center	\$32,372		
Procure Centers / Proviso Child Advocacy Center	\$21,856		
Sangamon County Child Advocacy Center	\$47,827		
Sangamon County Child Advocacy Center	\$27,712		
Shining Star Child Advocacy Center	\$55,499		
St. Clair County Child Advocacy Center	\$30,779		
Tazewell County	\$40,862		
The Guardian Center, Inc.	\$22,912		
Will County Child Advocacy Center	\$34,771		
Will County Child Advocacy Center	\$23,105		
Will County Child Advocacy Center	\$0	\$25,877	\$25,877
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$35,159		
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$37,824		
Winnebago County Children's Advocacy Center	\$44,232		
Winnebago County Children's Advocacy Center	\$30,486		
Winnebago County Children's Advocacy Center	\$0	\$34,144	\$34,144

SERVICES TO VICTIMS OF VIOLENT CRIME

Program Title: Statewide Services to Victims of Drunk Drivers

Alliance Against Intoxicated Motorists	\$78,307		
Mothers Against Drunk Drivers	\$63,077		

Program Title: Services to Chicago Victims of Violent Crime

Circle Family Care, Inc.	\$42,895		
Legal Assistance Foundation of Chicago	\$127,541		
Rogers Park Community Council	\$43,256		

Program Title: Services to Downstate Victims of Violent Crime	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Quanada	\$27,438		
Quanada	\$0	\$30,731	\$30,731
Southern Illinois Healthcare Foundation	\$32,441		
Program Title: Services to Senior Victims of Violent Crime			
Catholic Charities - Lake Co	\$34,111		
Catholic Charities - NW Suburbs	\$24,215		
Effingham City / County Committee on Aging	\$28,835		
Legal Assistance Foundation of Chicago	\$36,460		
Prairie Council on Aging, Inc.	\$15,412		
Shawnee Alliance for Seniors	\$28,835		
SWAN	\$28,835		
Program Title: Services to Victims of Convicted Offenders			
Illinois Department of Corrections	\$50,335		
Program Title: Services to Hearing Impaired Victims of Violent Crime			
Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$44,448		
Program Title: Services to Juvenile Victims of Crime			
Freedom House	\$22,770		
YWCA - Metropolitan Chicago	\$29,881		

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

INITIAL AMOUNT AMENDED AMOUNT DIFFERENCE

Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services

Arlington Heights Police Department	\$45,055		
Carroll County State's Attorney's Office	\$14,958		
Champaign County State's Attorney's Office	\$30,826		
Cook County State's Attorney's Office	\$662,703	\$613,286	(\$49,417)
Cook County State's Attorney's Office - Domestic Violence	\$420,267		
Cook County State's Attorney's Office - Generalists	\$0		
Cook County State's Attorney's Office - Homicide	\$0		
Cook County State's Attorney's Office - Juvenile	\$0		
Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$0		
Cook County State's Attorney's Office - Underserved	\$0		
Elgin Police Department	\$34,694		
Evanston Police Department	\$39,648		
Franklin County State's Attorney's Office	\$37,218		
Kane County State's Attorney's Office	\$72,430		
Kankakee County State's Attorney's Office	\$26,808		
Kankakee County State's Attorney's Office	\$24,883		
Kankakee Police Department	\$25,488		
LaSalle County State's Attorney's Office	\$31,552		
McLean County State's Attorney's Office	\$39,198		
Menard County State's Attorney's Office	\$12,418		
Ogle County State's Attorney's Office	\$10,339		
Prospect Heights Police Department	\$57,203		
St. Clair County State's Attorney's Office	\$34,771		
Union County State's Attorney's Office	\$30,240		
Wheeling Police Department	\$59,338		
Whiteside County State's Attorney's Office	\$12,043		
Williamson County State's Attorney's Office	\$43,355		
Winnebago County State's Attorney's Office	\$43,969		

INFORMATION DISSEMINATION / AUTOMATION

Program Title: Information Network for Victim Service Providers

Illinois Criminal Justice Information Authority \$315,383

TRAINING FOR VICTIM SERVICE PROVIDERS

Program Title: Centralized Training for Chicago Area Domestic Violence Agencies

Chicago Metropolitan Battered Women's Network \$18,923

Allocated Funds	\$12,873,125	\$13,853,723	\$980,598
Unallocated Funds	\$980,731	\$133	(\$980,598)
Grant Funds	<u>\$13,853,856</u>		
Administrative Funds	\$729,150		
Total	<u>\$14,583,006</u>		

**Victims of Crime Act
FFY10
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Apna Ghar	\$0	\$41,677	\$41,677
Dove, Inc.	\$0	\$28,893	\$28,893
Illinois Coalition Against Domestic Violence	\$0	\$3,753,062	\$3,753,062
Rainbow House (Arco Iris)	\$0	\$36,130	\$36,130

Program Title: Transitional Housing and Support Services

Apna Ghar	\$0	\$39,398	\$39,398
Crisis Center of South Suburbia	\$0	\$41,340	\$41,340
Hamdard Center for Health and Human Services	\$0	\$43,124	\$43,124
Korean American Women in Need	\$0	\$42,082	\$42,082
Mutual Ground, Inc.	\$0	\$31,069	\$31,069
Quanada	\$0	\$19,175	\$19,175
Safe Passage, Inc.	\$0	\$78,014	\$78,014
Stopping Woman Abuse Now (SWAN), Inc.	\$0	\$43,841	\$43,841
YWCA of Freeport	\$0	\$33,444	\$33,444

Program Title: Civil Legal Services for Victims of Domestic Violence

Land of Lincoln Legal Assistance Foundation - East St. Louis	\$0	\$281,498	\$281,498
Life Span	\$0	\$142,332	\$142,332
Prairie State Legal Services, Inc.	\$0	\$218,301	\$218,301
Will County Legal Assistance	\$0	\$38,176	\$38,176

**Program Title: Services to Non-English Speaking or Bilingual
Domestic Violence Victims**

Howard Area Community Center	\$0	\$38,246	\$38,246
Korean American Women In Need	\$0	\$35,464	\$35,464
Mujeres Latinas en Accion	\$0	\$59,748	\$59,748

Program Title: Services to Underserved Domestic Violence Populations

Center on Halsted	\$0	\$53,556	\$53,556
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SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

Assault and Abuse Services of Stephenson County	\$0	\$48,512	\$48,512
Women's Center	\$0	\$38,042	\$38,042
YWCA of Metropolitan Chicago	\$0	\$79,844	\$79,844
YWCA - Metropolitan Chicago	\$0	\$33,467	\$33,467

SERVICES TO VICTIMS OF VIOLENT CRIME

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Statewide Services to Victims of Drunk Drivers			
Alliance Against Intoxicated Motorists	\$0	\$87,704	\$87,704
Mothers Against Drunk Drivers	\$0	\$70,646	\$70,646
Program Title: Services to Chicago Victims of Violent Crime			
Circle Family Care, Inc.	\$0	\$48,043	\$48,043
Legal Assistance Foundation of Chicago	\$0	\$142,846	\$142,846
Rogers Park Community Council	\$0	\$48,447	\$48,447
Program Title: Services to Downstate Victims of Violent Crime			
Southern Illinois Healthcare Foundation	\$0	\$36,334	\$36,334
Program Title: Services to Senior Victims of Violent Crime			
Catholic Charities - Lake Co	\$0	\$38,205	\$38,205
Catholic Charities - NW Suburbs	\$0	\$27,121	\$27,121
Effingham City / County Committee on Aging	\$0	\$32,295	\$32,295
Legal Assistance Foundation of Chicago	\$0	\$40,835	\$40,835
Prairie Council on Aging, Inc.	\$0	\$17,261	\$17,261
Shawnee Alliance for Seniors	\$0	\$32,295	\$32,295
SWAN	\$0	\$32,295	\$32,295
Program Title: Services to Victims of Convicted Offenders			
Illinois Department of Corrections	\$0	\$56,375	\$56,375
Program Title: Services to Hearing Impaired Victims of Violent Crime			
Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$0	\$49,782	\$49,782
Program Title: Services to Juvenile Victims of Crime			
Freedom House	\$0	\$25,502	\$25,502

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services			
Arlington Heights Police Department	\$0	\$50,462	\$50,462
Carroll County State's Attorney's Office	\$0	\$16,753	\$16,753
Champaign County State's Attorney's Office	\$0	\$34,525	\$34,525
Cook County State's Attorney's Office	\$0	\$742,227	\$742,227
Cook County State's Attorney's Office - Domestic Violence	\$0	\$470,699	\$470,699
Elgin Police Department	\$0	\$38,858	\$38,858
Evanston Police Department	\$0	\$44,406	\$44,406
Franklin County State's Attorney's Office	\$0	\$41,684	\$41,684
Kane County State's Attorney's Office	\$0	\$81,121	\$81,121
Kankakee County State's Attorney's Office	\$0	\$30,025	\$30,025
Kankakee County State's Attorney's Office	\$0	\$27,869	\$27,869
Kankakee Police Department	\$0	\$28,547	\$28,547
Lake County State's Attorney's Office	\$0	\$61,127	\$61,127
LaSalle County State's Attorney's Office	\$0	\$35,338	\$35,338
Macon County State's Attorney's Office	\$0	\$16,122	\$16,122
McLean County State's Attorney's Office	\$0	\$43,902	\$43,902
Menard County State's Attorney's Office	\$0	\$13,908	\$13,908
Ogle County State's Attorney's Office	\$0	\$11,580	\$11,580
Prospect Heights Police Department	\$0	\$64,067	\$64,067
St. Clair County State's Attorney's Office	\$0	\$38,944	\$38,944
Union County State's Attorney's Office	\$0	\$33,869	\$33,869
Wheeling Police Department	\$0	\$66,458	\$66,458
Whiteside County State's Attorney's Office	\$0	\$13,488	\$13,488
Williamson County State's Attorney's Office	\$0	\$48,557	\$48,557
Winnebago County State's Attorney's Office	\$0	\$49,246	\$49,246

TRAINING FOR VICTIM SERVICE PROVIDERS

Program Title: Statewide Victim Assistance Training

Illinois Attorney General's Office	\$0	\$25,230	\$25,230
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Program Title: Centralized Training for Chicago Area Domestic Violence Agencies

Chicago Metropolitan Battered Women's Network	\$0	\$21,194	\$21,194
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Allocated Funds	(\$0)	\$14,616,239	\$14,616,239
Unallocated Funds	\$0	\$1,015,729	\$1,015,729
Grant Funds	\$0	\$15,631,968	\$15,631,968
Administrative Funds	\$0	\$832,314	\$832,314
Total	\$0	\$16,464,282	\$16,464,282



ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: John C. Chojnacki, Associate Director, Federal & State Grants Unit

DATE: August 25, 2010

RE: **Justice Assistance Grants (JAG) FFY07 Plan Adjustments**
Justice Assistance Grants (JAG) FFY08 Plan Adjustments

This memo describes FFY07 and FFY08 designation recommendations as illustrated in the attached *Attachment A's* dated August 26, 2010.

RECOMMENDED DESIGNATIONS

JAG FFY07

Prevention and Education

Staff recommends designating a maximum of \$20,000 in FFY07 funds to the Rockford, Illinois Public School District #205 for the purpose of evaluating the implementation of restorative justice practices in school grades – 1 through 12, beginning in 2010. In an effort to improve the school experience for students, and to reduce violence and delinquency problems, the school district will enter into a contractual agreement with the Illinois Balanced and Restorative Justice Project (IBARJP) to deliver training and technical assistance to teachers covering Circle and Peer Jury Training.

Prosecution and Court Programs

Staff recommends designating a maximum of \$40,000 in FFY07 funds to the Downstate Illinois Innocence Project (DIIP) at the University of Illinois at Springfield's Institute for Legal, Legislative and Policy Studies. The DIIP responds to requests from Illinois prison inmates who have been convicted of serious felony crimes, have substantial time still on their prison sentences, but who have a colorable claim of actual innocence. These funds will be used specifically for efforts to coordinate and oversee case reviews; coordinate work between the University of Illinois, Southern Illinois University, and the DIIP; and to direct support of case investigations, including travel and testing.

JAG FFY08

Prevention and Education Programs

Staff recommends designating a maximum of \$125,000 in FFY08 funds to the St. Leonard's House and Grace House Residential Programs for Formerly Incarcerated men and Women for the purpose of continuing their programs that seek to stabilize individuals upon their exit from prison. This program focuses on the development of new behavior patterns for residents in efforts to prevent them from re-engaging in the self-destructive activities that led them to prison in the first place. This is accomplished initially by meeting basic needs of food, clothing, and shelter. Once these needs are met, staff engages in case management to assess needs, identify problems, and develop realistic solutions and future options. St. Leonard's suffered funding cuts of over \$200,000 for these services due to budget constraints experienced by the Illinois Department of Corrections (IDOC) and by the United Way. This designation is intended to replace part of that funding. Each year, St. Leonard's House sends to IDOC a list of all persons who have completed this program within the prior three years and gets back a list of persons who have been returned to the IDOC. This three year prison return rate for males is between 20 and 25 percent and for females it is less than five percent as compared to an overall return rate of over 50 percent for all persons released from IDOC.

Summary of Available JAG FFY07 and FFY08 Funds

The table below describes funds that would be available assuming the adoption of the staff's recommendations described in the memo above:

Currently Available Funds	FFY07*	FFY08
Local	\$366,960	\$1,160,314
State	\$1,330	\$0
Local Formula Fund Allocation	\$0	\$460,766
Interest Earned	\$589,743	\$7,057
Total	\$958,033	\$1,628,137
FFY Expiration Date	9/30/11	9/30/12

* The Authority has been awarded a one-year no-cost extension on its FFY07 JAG award.

Staff will be available at the meeting to respond to any questions.

**JUSTICE ASSISTANCE GRANTS
FFY07 PLAN
ATTACHMENT A - *Adjusted 7/28/10***

JAG Purpose Area: LAW ENFORCEMENT

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$69,579		
Central IL Enforcement Group	\$138,569		
DuPage County MEG	\$145,625		
East Central IL Task Force	\$107,122		
Joliet MANS	\$139,644		
Kankakee MEG	\$150,730		
Lake County MEG	\$271,209		
Southern IL Drug Task Force	\$201,393		
Multi-County MEG	\$71,179		
North Central Narcotic Task Force	\$139,670		
Quad-Cities MEG	\$31,895		
SLANT Task Force	\$119,996		
South Central Illinois Drug Task Force	\$85,064		
Southeastern Illinois Drug Task Force	\$134,002		
Metropolitan Enforcement Group of Southwestern Ill.	\$467,598		
Southern Illinois Enforcement Group	\$142,498		
Vermilion County MEG	\$143,581		
West Central IL Task Force	\$133,389		
Zone 6 Task Force	\$64,106		
<u>Radio Support</u>			
Kankakee MEG	\$5,247		
Southern Illinois Drug Task Force	\$4,293		
West Central Illinois Task Force	\$4,293		
SLANT Task Force	\$4,293		
Southern Illinois Enforcement Group	\$3,816		
Vermilion County MEG	\$4,293		
Blackhawk Area Task Force	\$3,339		
Zone 6 Task Force	\$2,862		
South Central Illinois Drug Task Force	\$2,385		
Southeastern Illinois Drug Task Force	\$2,385		
Kendall County Police Area Task Force	\$1,908		

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Multi-Jurisdictional Drug Prosecution Program

Project Title: Multi-Jurisdictional Drug Prosecution Program

DuPage County State's Attorney's Office	\$156,415
Kane County State's Attorney's Office	\$143,967
Lake County State's Attorney's Office	\$204,858
McHenry County State's Attorney's Office	\$83,394
Office of the State's Attorneys Appellate Prosecutor	\$440,486
St. Clair County State's Attorney's Office	\$108,003
Will County State's Attorney's Office	\$132,528

Project Title: Complex Drug Prosecutions

Cook County State's Attorney's Office	\$1,174,104
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Program Title: Specialized Prosecution Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: DNA Unit</u> Cook County State's Attorney's Office	\$259,161		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State's Attorney's Appellate Prosecutor	\$272,855		
Office of the State's Attorney's Appellate Prosecutor	\$284,300		

Program Title: Specialized Defense Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State Appellate Defender	\$163,886		
<u>Project Title: Defense Services</u> Macon County Public Defender's Office	\$81,000		
<u>Project Title: Downstate Illinois Innocence Project</u> University of Illinois	\$0	\$40,000	\$40,000

Program Title: Probation Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Innovative Probation Initiatives</u> Will County	\$112,000		
Tazewell County - 10th Judicial Circuit	\$74,000		
Lee County	\$41,000		
Kane County	\$25,000		

JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title: Correctional Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$414,462		
<u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Juvenile Justice	\$510,000		
Illinois Department of Juvenile Justice	\$459,000		
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Illinois Department of Corrections	\$380,162		
Illinois Department of Corrections	\$190,081		
Lake County	\$20,000		
Cook County Social Services Department	\$70,000		

JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT

Program Title: Information Systems	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Information Network for Victim Service Providers</u> Illinois Criminal Justice Information Authority	\$334,996		
Program Title: Local Law Enforcement Officer Safety			
<u>Project Title: Local Law Enforcement Officer Safety</u> TBD	\$812,159		

JAG Purpose Area: CRIME VICTIM AND WITNESS PROGRAMS

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Program:			
<u>Project Title: Law Enforcement and Prosecutor-Based Victim Assistance Services</u>			
# Cook County State's Attorney's Office - Underserved	\$208,000		
# Cook County State's Attorney's Office - Juvenile	\$148,031		
# Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$229,351		
# Cook County State's Attorney's Office - Generalists	\$342,447		
# Cook County State's Attorney's Office - Homicide	\$129,099		

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Program Title: Community Violence Prevention

<u>Project Title: Crimes Against Seniors</u>			
Illinois State Police	\$180,377		
<u>Program Title: Illinois Balanced and Restorative Justice Project</u>			
Rockford Public School Dist. #205	\$0	\$20,000	\$20,000

UNALLOCATED FUNDS

Unallocated - Discretionary

Undesignated Local	\$386,960	\$366,960	(\$20,000)
Undesignated State	\$41,330	\$1,330	(\$40,000)
<i>Undesignated Interest</i>	<i>As of 7/28/10</i>	<i>\$589,743</i>	<i>\$9,002</i>

Unallocated - Formula Allocations

Undesignated Local Formula Funds	\$0		
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ADMINISTRATIVE FUNDS

Administration

Administration Funds	\$1,059,887		
TOTAL	\$13,050,003	\$13,059,005	\$9,002

**JUSTICE ASSISTANCE GRANTS
FFY08 PLAN
ATTACHMENT A - *Adjusted 7/28/10***

JAG Purpose Area: LAW ENFORCEMENT

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Radio Support</u>			
Kankakee MEG	\$5,247		
Southern Illinois Drug Task Force	\$4,293		
West Central Illinois Task Force	\$4,293		
SLANT Task Force	\$4,293		
Southern Illinois Enforcement Group	\$3,816		
Vermilion County MEG	\$4,293		
Blackhawk Area Task Force	\$3,339		
Zone 6 Task Force	\$2,862		
South Central Illinois Drug Task Force	\$2,385		
Southeastern Illinois Drug Task Force	\$2,385		
Kendall County Police Area Task Force	\$1,908		

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Specialized Prosecution Initiatives

<u>Project Title: DNA Unit</u>			
Cook County State's Attorney's Office	\$271,238		

Program Title: Specialized Defense Initiatives

<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
Office of the State Appellate Defender	\$189,529		

Program Title: Probation Initiatives

<u>Project Title: Innovative Probation Initiatives</u>			
Tazewell County	\$24,503		
Lee County	\$41,000		

<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Cook County Adult Probation	\$164,162		

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Program Title: Community Violence Prevention

<u>Project Title: Residential Programs for Formerly Incarcerated men and Women</u>			
St. Leonard's House and Grace House	\$0	\$125,000	\$125,000

JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT PROGRAMS

Program Title: Evaluation	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$682,900		

JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title: Correctional Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$414,462		

UNALLOCATED FUNDS

Unallocated - Discretionary

Undesignated Local	\$1,735,314	\$1,610,314	(\$125,000)
Undesignated State	\$0		
<i>Undesignated Interest</i>	<i>\$7,057</i>	<i>\$0</i>	<i>\$7,057</i>
Interest Allocation			
Illinois Criminal Justice Information Authority	<u>\$88,966</u>		
<i>Total Interest as of 7/28/10:</i>	<i>\$96,023</i>		

Unallocated - Formula Allocations

Undesignated Local Formula Funds	\$460,766		
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ADMINISTRATIVE FUNDS

Administration

Administration Funds	\$365,456		
TOTAL	\$4,388,444	\$4,395,501	\$7,057