

ILLINOIS
CRIMINAL JUSTICE
INFORMATION
AUTHORITY



300 West Adams Street, Suite 200
Chicago, Illinois 60606
Phone: (312) 793-8550
Fax: (312) 793-8422
TDD: (312) 793-4170
<http://www.icjia.state.il.us>

Meeting Notice

Budget Committee

Thursday, October 6, 2011 – 10:00 a.m.
Illinois Criminal Justice Information Authority
300 West Adams
Suite 200
Chicago, IL 60606

Agenda

Budget Committee

► Call to Order and Roll Call

Eugene E. Murphy, Jr.
Chair

1. Approval of the Minutes of the September 2, 2011 Authority Regular Meeting / Budget Agenda

Hon. Anita Alvarez
Vice Chair

2. Justice Assistance Grants (JAG)
FFY07 Plan Adjustment #12
FFY08 Supplemental Award Plan Adjustment #2
FFY09 Plan Adjustment #5
FFY10 Plan Adjustment #2

Bradley G. Demuzio

Barbara L. Engel

Becky Jansen

Hon. Lisa Madigan

- Old Business
- New Business
- Adjourn

**Illinois Criminal Justice
Information Authority**

Peter M. Ellis
Chair

Hon. Anita Alvarez
Vice Chair

Jack Cutrone
Executive Director

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MINUTES

**Illinois Criminal Justice Information Authority
Regular Meeting / Budget Agenda**

Friday, September 2, 2011

9:00 a.m.

Authority Offices

300 West Adams, 2nd Floor Conference Room

Chicago, Illinois 60606

Call to Order and Roll Call

The Board of the Illinois Criminal Justice Information Authority met on Friday, September 2, 2011, at the Authority's offices located at 300 West Adams Street, Suite 200, Chicago, Illinois. Authority Chairman Peter M. Ellis called the meeting to order at 9:05 a.m. Authority General Counsel Lisa Stephens called the roll. Other Authority members present were State's Attorney Anita Alvarez, Abishi C. Cunningham, Director Patrick Delfino, Director Brad Demuzio, Barbara Engel, Felix M. Gonzalez, Director S. A. Godinez, Director Hiram Grau, Cynthia Hora for Attorney General Lisa Madigan, Superintendent Garry McCarthy, Director Kevin T. McClain, Director Michael J. Pelletier, Sheriff Patrick B. Perez, Randall Rosenbaum, and John Z. Toscas. Also in attendance were Authority Executive Director Jack Cutrone and other Authority staff members.

At approximately 9:42 a.m., Authority Chairman Ellis asked that the Budget portion of the meeting be treated as a meeting of the whole; those members appointed along with the other Authority members present as a meeting of the Budget Committee. Chairman Ellis conducted the Budget Committee meeting as Budget Committee Chairman Eugene E. Murphy was absent.

Minutes of the June 3, 2011 Authority Regular Meeting / Budget Agenda

Motion: Mr. Toscas moved to approve the minutes of the June 3, 2011 Authority Regular Meeting / Budget Agenda. The motion was seconded by Mr. Gonzalez and it passed by unanimous voice vote.

Minutes of the July 14, 2011 Budget Committee Meeting

Motion: Mr. Toscas moved to approve the minutes of the July 14, 2011 Budget Committee Meeting. The motion was seconded by Mr. Gonzalez.

Ms. Hora requested two changes to the minutes:

1. The footer should read July 14, not May 5.
2. On Page 9, first paragraph, change Jennifer Bischoff to Jennifer Bishop-Jackson.

Ms. Engel requested that on Page 9, second paragraph, change Kobler Center to Kovler Center for Victims of Torture.

The motion passed by unanimous voice vote.

Justice Assistance Grants (JAG) FFY08 Supplemental and FFY09 Plan Adjustments

FFY08 Supplemental

Recommended Designations

Authority Program Supervisor Herbert Johnson, referring to the memo regarding Justice Assistance Grants (JAG) FFY08 Supplemental and FFY09 Plan Adjustments and dated September 2, 2011, said that staff recommends designating \$112,000 in FFY08 Supplemental funds to the Illinois State Police for the purchase of eight portable Livescan machines. The machines will significantly increase efficiency by allowing Troopers to capture and deliver, on site, high quality fingerprints in electronic format to the Bureau of Identification.

Mr. Johnson said that staff recommends designating \$13,000 in FFY08 Supplemental funds to the Illinois Criminal Justice Information Authority (the Authority) for the purpose of hosting a symposium entitled, *The New Paradigm in Policing: Shared Services and Consolidation*. He said that this was the symposium that Authority Executive Director Cutrone had referred to in his introductory remarks. This symposium will be open to police executives along with their city managers and/or elected officials.

FFY09

Mr. Johnson said that staff recommends designating a maximum of \$132,000 to the Cook County Public Defender's Office (CCPD) for the purpose of creating information technology and software capabilities for the Public Defender's Case Management System called *Project BRIDGE*. This will provide the CCPD with interfacing capabilities with the clerk of the circuit court's office to download necessary data for the CCPD's cases. The CCPD downloads data to about 300,000 clients. This will eliminate the need to reenter data and would allow data to be transferred seamlessly.

Motion: Mr. Toscas moved to approve the minutes of the July 14, 2011 Budget Committee Meeting. The motion was seconded by Mr. Gonzalez.

Mr. Johnson, in response to a question from Director McClain, said that he did not know of any cost-savings aspect to the CCPD's proposed program. He said that there had been a mention of significant savings, but he did not know of a specific dollar value attached to savings resulting from the elimination of redundancies.

Director Cutrone said that obviating the need to reenter data on 300,000 people is going to save a substantial amount of staff time, but the CCPD was not asked to quantify that.

Director McClain said that the Authority would simply look better if the allocation request could be supported with, for example, a savings of \$3 million.

Director Cutrone said that Director McClain had a good point and such estimates will be sought in the future.

The motion passed by unanimous voice vote, with the Honorable Abishi C. Cunningham abstaining.

Director Pelletier requested to make a point of order that the Cook County Public Defender abstain from voting on this item.

Hon. Cunningham said that he had not voted, and so abstained.

Director Cutrone, in response to a question by Ms. Hora, said that JAG FFY08 and FFY09 funds expire in 2012. Mr. Johnson verified that the expiration date is 2012.

Ms. Engel said that there are funds remaining in FFY08, FFY08 Supplemental, FFY09, and ARRA09. She inquired as to the existence of proposals for these programs, especially given that there is only one year to spend some of these funds, as opposed to resorting to spending the money on equipment.

Director Cutrone said that every effort would be made and that the Authority has been better at programming funds in the past.

Ms. Engel noted that FFY07 was zeroed out.

Adjourn

At approximately 9:55 a.m., the Budget Committee portion of the meeting concluded and the Authority Regular meeting resumed with discussion of other items on its agenda.



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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Budget Committee Members

From: Mike Carter, Federal & State Grants Unit

Date: October 6, 2011

Subject: **FFY07 Justice Assistance Grants (JAG) Plan Adjustment #12**
FFY08 Supplemental Justice Assistance Grants (JAG) Plan
Adjustment #2
FFY09 Justice Assistance Grants (JAG) Plan Adjustment #5
FFY10 Justice Assistance Grants (JAG) Plan Adjustment #2

This memo describes FFY07, FFY 08-Supplemental, FFY09, and FFY10 Plan Adjustments, as described in the attached *Attachment A's*.

DESIGNATION REDUCTIONS

Illinois State Police – a maximum of \$112,000 – FFY08 Supplemental

At the September 2, 2011 Budget Committee meeting, the committee approved the designation of a maximum of \$112,000 in FFY08 Supplemental funds to the Illinois State Police (ISP) for the purchase of eight portable Livescan machines. Since that meeting, ISP has determined they do not want these funds. Staff recommends rescinding and returning this amount to FFY08 Supplemental fund and making it available for future use.

FFY07

The following table details FFY07 funds returned to the Authority from programs at the ends of their periods of performance. Staff recommends that these funds be made available for future programming.

DESIGNEE - PROGRAM	REASON FOR LAPSE / RESCISSION	FFY07
City of Loves Park - Radio Support Program	Funds remained unspent at grant period end.	\$954
Illinois State Police – Crimes Against Seniors Program	Difficulties with the contracts for funded staff.	\$60,509
Cook County State’s Attorney’s Office - Law Enforcement and Prosecution – based victim Assistance Services	Funds remained unspent at grant period end.	\$1,665
State’s Attorney’s Appellate Prosecutor’s Office - Specialized Prosecution Initiatives	Funds remained unspent at grant period end.	\$10,895
Village of Harwood Heights - Local Law Enforcement Vehicle Program	The vehicle was able to be purchased for less than the estimated amount.	\$2,869
Illinois Department of Juvenile Justice – Juvenile Re-entry	Prolonged staff vacancies.	\$213,307
Illinois Department of Corrections – Adult Male Re-entry	Prolonged staff vacancies.	\$39,306
Illinois Department of Corrections – Adult Female Re-entry	Prolonged staff vacancies.	\$217,818
Lake County Probation - Community Based Transitional Services for Adult Female Offenders	Funds declined.	\$20,000
TOTAL RETURNED		\$567,323

RECOMMENDED DESIGNATIONS

FFY07

The Authority has realized a minimum of \$567,323 returned in unused FFY07 funding. The Bureau of Justice Assistance (BJA) has granted the Authority a no-cost six-month extension to re-designate those funds toward JAG related purposes.

Staff recommends designating \$386,657 in FFY07 lapsed funds toward the Authority’s Research and Analysis Unit’s, Drug Strategy Impact Evaluation Program for the purpose of extending that federally funded program’s current life. Staff requests this designation receive a match waiver.

Staff recommends designating a minimum of \$90,333 to both the currently active FFY07 law enforcement police cruiser Requests for Proposals (RFP) eligible list and the currently active FFY07 Livescan equipment RFP eligible list. Staff requests permission to allocate any further interest or lapsing funds to these RFPs in equal amounts.

Program	FFY07
Authority - Drug Strategy Impact Evaluation Program	\$386,657
Law enforcement police cruiser RFP	\$90,333
Livescan equipment RFP	\$90,333
TOTAL	\$567,323

FFY08-Supplemental

Illinois Criminal Justice Information Authority – Matching Funds Waiver Request

At the September 2, 2011 Budget Committee meeting, the committee approved the designation of a maximum of \$13,000 in FFY08 Supplemental funds to the Illinois Criminal Justice Information Authority (ICJIA) for the purpose of hosting the 2011 Symposium, titled, *The New Paradigm in Policing: Shared Services and Consolidation*. Staff has since learned that the ICJIA does not have the available matching funds (25 percent). Staff requests a waiver of match.

FFY09 / FFY10

Illinois Criminal Justice Information Authority – Matching Funds Waiver Request

There are currently two designations (\$437,100 in FFY09 funds and \$1,250,000 in FFY10 funds) made at prior Budget Committee meetings to the Authority to support its Drug Strategy Impact Evaluations Program. This program allows staff to continue its focus on data collection, analysis, research, program evaluations, and dissemination of findings on criminal justice topics that are priorities for the state. To assist in easing budgetary constraints, staff recommends that the requirement to provide matching funds for these two grants be waived.

SUMMARY OF AVAILABLE FUNDS

The table below describes funds remaining available for future use, assuming the adoption of the staff's recommendations described in this memo:

Currently Available	FFY07	FFY08	FFY08 Supp.	FFY09	ARRA	FFY10
Local	\$0	\$504,352	\$0	\$837,206	\$1,089,055	\$6,955,169
State	\$0	\$0	\$125,520	\$47,027	\$44,072	\$1,272,110
Local Formula Fund Allocation	\$0	\$460,766	N/A	*\$500,000	N/A	\$478,284
Interest Available	\$0	\$11,210	\$3,136	\$106,217	\$530,853	\$47,567
Total	\$0	\$976,328	\$128,656	\$1,490,450	\$1,663,980	\$8,753,130
Expiration	3/31/12	9/30/12	9/30/12	9/30/12	2/28/13	9/30/13

Staff will be at the meeting to answer any questions.

JUSTICE ASSISTANCE GRANTS
FFY07 PLAN
ATTACHMENT A - Corrected 7/13/11, Revised 9/27/11

JAG Purpose Area: LAW ENFORCEMENT

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$69,579		
<i>Central IL Enforcement Group</i>	<i>\$116,453</i>		
DuPage County MEG	\$140,809		
East Central IL Task Force	\$105,118		
Joliet MANS	\$139,644		
Kankakee MEG	\$145,312		
Lake County MEG	\$271,209		
Southern IL Drug Task Force	\$199,888		
Multi-County MEG	\$71,179		
North Central Narcotic Task Force	\$136,975		
Quad-Cities MEG	\$31,895		
SLANT Task Force	\$119,996		
South Central Illinois Drug Task Force	\$84,916		
Southeastern Illinois Drug Task Force	\$134,002		
Metropolitan Enforcement Group of Southwestern Ill.	\$467,598		
Southern Illinois Enforcement Group	\$140,616		
Vermilion County MEG	\$143,581		
West Central IL Task Force	\$133,325		
Zone 6 Task Force	\$64,106		
 <u>Project Title: Radio Support</u>			
Kankakee MEG	\$5,247		
Southern Illinois Drug Task Force	\$4,293		
West Central Illinois Task Force	\$4,293		
SLANT Task Force	\$3,339	\$2,385	(\$954)
Southern Illinois Enforcement Group	\$3,816		
Vermilion County MEG	\$4,293		
Blackhawk Area Task Force	\$3,339		
Zone 6 Task Force	\$2,862		
South Central Illinois Drug Task Force	\$2,385		
Southeastern Illinois Drug Task Force	\$2,385		
Kendall County Police Area Task Force	\$1,908		

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Multi-Jurisdictional Drug Prosecution Program

Project Title: Multi-Jurisdictional Drug Prosecution Program

DuPage County State's Attorney's Office	\$156,415		
Kane County State's Attorney's Office	\$143,967		
Lake County State's Attorney's Office	\$204,858		
McHenry County State's Attorney's Office	\$83,394		
Office of the State's Attorneys Appellate Prosecutor	\$438,663		
St. Clair County State's Attorney's Office	\$107,496		
Will County State's Attorney's Office	\$132,528		

Project Title: Complex Drug Prosecutions

Cook County State's Attorney's Office	\$1,147,037		
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Program Title: Specialized Prosecution Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: DNA Unit</u> Cook County State's Attorney's Office	\$259,161		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State's Attorney's Appellate Prosecutor	\$272,855		
Office of the State's Attorney's Appellate Prosecutor	\$266,169	\$255,274	(\$10,895)

Program Title: Specialized Defense Initiatives

<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State Appellate Defender	\$163,886		
<u>Project Title: Defense Services</u> Macon County Public Defender's Office	\$81,000		
<u>Project Title: Downstate Illinois Innocence Project</u> University of Illinois	\$40,000		

Program Title: Probation Initiatives

<u>Project Title: Innovative Probation Initiatives</u> Will County	\$112,000		
Tazewell County - 10th Judicial Circuit	\$55,566		
Lee County	\$40,357		
Kane County	\$16,114		

JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title: Correctional Initiatives

<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$414,462	\$375,156	(\$39,306)
<u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Juvenile Justice	\$510,000	\$296,693	(\$213,307)
Illinois Department of Juvenile Justice	\$308,896		
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Illinois Department of Corrections	\$380,162	\$162,344	(\$217,818)
Illinois Department of Corrections	\$143,836		
Lake County	\$20,000	\$0	(\$20,000)
Cook County Social Services Department	\$70,000		
<u>Project Title: Anti-Violence Campaign</u> Tazewell County Jail	\$0		

JAG Purpose Area: DRUG TREATMENT AND ENFORCEMENT PROGRAMS

Program Title: Residential Treatment	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Women's Residential Treatment Programs</u>			
Haymarket Center	\$0		
Haymarket Center	\$250,000		

JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT

Program Title: Information Systems

<u>Project Title: Information Network for Victim Service Providers</u>			
Illinois Criminal Justice Information Authority	\$334,996		
<u>Project Title: Audio/Visual Enhancement</u>			
Lake County Sheriff's Office	\$9,200		
<u>Project Title: Database Development</u>			
Winnebago County / 17th Judicial Circuit	\$31,930		
<u>Project Title: LiveScan</u>			
<i>TBD (2/10/11) int. adj. 9/27/11</i>	<i>\$15,971</i>	<i>\$107,433</i>	<i>\$91,462</i>
Franklin County Sheriff's Office	\$20,000		
Hancock County Sheriff's Office	\$10,000		
Lake Villa Police Department	\$17,801		
McDonough County Sheriff's Office	\$18,828		
Morris Police Department	\$20,000		
O'Fallon Police Department	\$20,000		
Piatt County Sheriff's Office	\$16,130		
Plano Police Department	\$15,520		
Swansea Police Department	\$19,102		
<i>Bartonville Police Department</i>	<i>\$13,950</i>		
<i>Beecher Police Department</i>	<i>\$7,496</i>		
<i>Carlinville Police Department</i>	<i>\$7,496</i>		
<i>Freeburg Police Department</i>	<i>\$15,409</i>		
<i>Genoa Police Department</i>	<i>\$8,846</i>		
<i>Marseilles Police Department</i>	<i>\$15,408</i>		
<i>Peotone Police Department</i>	<i>\$13,896</i>		
<i>Pulaski County Sheriff's Office</i>	<i>\$10,000</i>		
<i>Union County Sheriff's Office</i>	<i>\$20,000</i>		
<i>Washington County Sheriff's Office</i>	<i>\$20,000</i>		
<i>Washington Police Department</i>	<i>\$19,272</i>		

Program Title: Technology Improvement

<u>Project Title: Telephone System Upgrade</u>			
Marshall County Sheriff's Department	\$7,000		
<u>Project Title: LEADS Upgrade</u>			
Illinois State Police	\$500,000		

Program Title: Evaluation

Project Title: Drug Strategy Impact Evaluation

Illinois Criminal Justice Information Authority	\$0	\$386,657	\$386,657
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Program Title: Local Law Enforcement Officer Safety

Project Title: Local Law Enforcement Officer Safety

TBD		\$31,743	\$122,076	\$90,333
Broadview	Police Dept	\$20,000		
Brooklyn	Police Dept	\$20,000		
Buffalo	Police Dept	\$20,000		
Carrol Co.	Sheriff's Dept	\$20,000		
Christian	Sheriff's Dept	\$20,000		
Clinton	Police Dept	\$20,000		
Coles Co.	Sheriff's Dept	\$15,830		
DeKalb	Police Dept	\$20,000		
East Alton	Police Dept	\$18,507		
East Moline	Police Dept	\$20,000		
Forreston	Police Dept	\$20,000		
Glenwood	Police Dept	\$20,000		
Hardin Co.	Sheriff's Dept	\$15,895		
Harrisburg	Police Dept	\$15,895		
Harwood Heights	Police Dept	\$20,000	\$17,131	(\$2,869)
Henry	Police Dept	\$20,000		
Macomb	Police Dept	\$18,847		
Manteno	Police Dept	\$19,875		
Marion Co.	Sheriff's Dept	\$16,208		
Millstadt	Police Dept	\$20,000		
Minonk	Police Dept	\$16,971		
Mounds	Police Dept	\$20,000		
Oregon	Police Dept	\$17,315		
Pana	Police Dept	\$20,000		
Park Forest	Police Dept	\$20,000		
Paxton	Police Dept	\$20,000		
Pekin	Police Dept	\$19,608		
Piatt Co.	Sheriff's Dept	\$15,563		
Pontiac	Police Dept	\$19,216		
Pulaski Co.	Sheriff's Dept	\$20,000		
Randolph Co.	Sheriff's Dept	\$20,000		
Robinson	Police Dept	\$18,404		
Rock Island	Police Dept	\$0		
Shelbyville	Police Dept	\$20,000		
Staunton	Police Dept	\$16,500		
Stone Park	Police Dept	\$16,282		
Summit	Police Dept	\$20,000		
Taylorville	Police Dept	\$20,000		
Villa Park	Police Dept	\$20,000		
Washington Park	Police Dept	\$20,000		
Wayne Co.	Sheriff's Dept	\$20,000		
Williamson Co.	Sheriff's Dept	\$19,500		

JAG Purpose Area: CRIME VICTIM AND WITNESS PROGRAMS

Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Program:

<u>Project Title: Law Enforcement and Prosecutor-Based Victim Assistance Services</u>			
# Cook County State's Attorney's Office - Underserved	\$208,000	\$206,335	(\$1,665)
# Cook County State's Attorney's Office - Juvenile	\$148,031		
# Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$229,351		
# Cook County State's Attorney's Office - Generalists	\$342,447		
# Cook County State's Attorney's Office - Homicide	\$129,099		

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Program Title: Community Violence Prevention	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Crimes Against Seniors</u>			
Illinois State Police	\$180,377	\$119,868	(\$60,509)
<u>Program Title: Illinois Balanced and Restorative Justice Project</u>			
Rockford Public School Dist. #205 (Rescinded)	\$0		
Governor's State University	\$20,000		
<u>Program Title: Community Awareness & Outreach</u>			
Lake County State's Attorney's Office	\$138,318		
<u>Program Title: Victim Assistant Training</u>			
Lake County State's Attorney's Office / Illinois Prosecutor-based Victim Assistant's Association	\$7,000		
<u>Program Title: Leadership Training</u>			
DuPage County Sheriff's Office	\$20,000		
Unallocated - Discretionary			
Undesignated Local	\$0		
Undesignated State	\$0		
Undesignated Interest	\$0		
Unallocated - Formula Allocations			
Undesignated Local Formula Funds	\$0		
ADMINISTRATIVE FUNDS			
Administration			
Administration Funds	\$1,059,887		
TOTAL	\$13,076,103	\$13,077,232	\$1,129

JUSTICE ASSISTANCE GRANTS
Supplemental 08 PLAN
ATTACHMENT A - Revised 9/27/11

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Specialized Prosecution Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: DNA Unit</u> Cook County State's Attorney's Office	\$271,238		

JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT

Program Title: Criminal Justice Planning			
<u>Project Title: 2011 Symposium</u> Illinois Criminal Justice Information Authority	\$13,000		
Program Title: Information Systems			
<u>Project Title: LiveScan</u> Illinois State Police	\$112,000	\$0	(\$112,000)

UNALLOCATED FUNDS

Unallocated - Discretionary		INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Undesignated Local		\$0		
Undesignated State		\$520	\$112,520	\$112,000
<i>Undesignated Interest</i>	<u>\$3,136</u>	<i>\$3,002</i>	<i>\$3,136</i>	<i>\$134</i>
Interest Distribution Cook County State's Attorney's Office	<u>\$6,281</u>			
<i>Total Interest as of 9/27/11:</i>	<i>\$9,417</i>			

ADMINISTRATIVE FUNDS

Administration				
Administration Funds	9417	\$36,274		
	-9283			
TOTAL	134	\$436,034	\$436,168	\$134

**JUSTICE ASSISTANCE GRANTS
FFY09 PLAN
ATTACHMENT A - Revised - 9/27/11**

JAG Purpose Area: LAW ENFORCEMENT

Program Title: Expanding Multi-Jurisdictional Narcotic Units

Project Title: Expanding Multi-Jurisdictional Narcotic Units

TBD	\$0	F	\$0	L
Blackhawk Area Task Force	\$69,579	F	\$23,193	L
Central IL Enforcement Group	\$138,569	F	\$46,190	L
DuPage County MEG	\$145,625	F	\$48,542	L
East Central IL Task Force	\$107,122	F	\$35,707	L
Joliet MANS	\$139,644	F	\$46,548	L
Kankakee MEG	\$150,730	F	\$50,243	L
Lake County MEG	\$271,209	F	\$90,403	L
Southern IL Drug Task Force	\$201,393	F	\$67,131	L
Multi-County MEG	\$71,179	F	\$23,726	L
North Central Narcotic Task Force	\$139,670	F	\$46,557	L
Quad-Cities MEG	\$31,895	F	\$10,632	L
SLANT Task Force	\$119,996	F	\$39,999	L
South Central Illinois Drug Task Force	\$85,064	F	\$28,355	L
Southeastern Illinois Drug Task Force	\$134,002	F	\$44,667	L
Metropolitan Enforcement Group of Southwestern Ill.	\$467,598	F	\$155,866	L
Southern Illinois Enforcement Group	\$142,498	F	\$47,499	L
Vermilion County MEG	\$143,581	F	\$47,860	L
West Central IL Task Force	\$133,389	F	\$44,463	L
Zone 6 Task Force	\$64,106	F	\$21,369	L

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Multi-Jurisdictional Drug Prosecution Program

Project Title: Multi-Jurisdictional Drug Prosecution Program

TBD	\$0	F	\$0	L
DuPage County State's Attorney's Office	\$156,415	F	\$52,138	L
Kane County State's Attorney's Office	\$143,967	F	\$47,989	L
Lake County State's Attorney's Office	\$204,858	F	\$68,286	L
McHenry County State's Attorney's Office	\$83,394	F	\$27,798	L
Office of the State's Attorneys Appellate Prosecutor	\$440,486	F	\$146,829	S
St. Clair County State's Attorney's Office	\$108,003	F	\$36,001	L
Will County State's Attorney's Office	\$132,528	F	\$44,176	L

Project Title: Complex Drug Prosecutions

Cook County State's Attorney's Office	\$800,604	F	\$266,868	L
Cook County State's Attorney's Office	\$1,174,104	F	\$391,368	L

Program Title: Specialized Prosecution Initiatives

Project Title: Systemic Sentencing Issues Appeals Project

Office of the State's Attorney's Appellate Prosecutor	\$284,300	F	\$94,767	S
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Program Title: Specialized Defense Initiatives

Project Title: Systemic Sentencing Issues Appeals Project

Office of the State Appellate Defender	\$189,529	F	\$63,176	S
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Project Title: Community-based Transitional Services for Female Offenders

Cook County Social Services	\$70,000	F	\$23,333	L
Cook County Adult Probation	\$164,162	F	\$54,721	L

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Program Title: Community Violence Prevention

Project Title: Crimes Against Seniors

Illinois State Police	\$178,386	F	\$59,462	S
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G Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT PROGRAMS

Program Title: Evaluation

Project Title: Drug Strategy Impact Evaluation

Illinois Criminal Justice Information Authority	\$437,100	F	N/A	S
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Project Title: Sentencing Policy Advisory Council

Illinois Criminal Justice Information Authority	\$150,000	F	\$50,000	S
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Program Title: Technology Improvement

Project Title: Software Development

Cook County Public Defender's Office	\$132,000	F	\$44,000	L
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JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title: Correctional Initiatives

Project Title: Community-Based Residential Treatment for Adults

Illinois Department of Corrections	\$414,462	F	\$138,154	S
Illinois Department of Corrections	\$414,462	F	\$138,154	S

Project Title: Young Offender Re-entry Program

Illinois Department of Juvenile Justice	\$459,000	F	\$153,000	S
Illinois Department of Juvenile Justice	\$459,000	F	\$153,000	S

Project Title: Community-based Transitional Services for Female Offenders

Illinois Department of Corrections	\$190,081	F	\$63,360	S
Illinois Department of Corrections	\$190,081	F	\$63,360	S

Project Title: Juvenile Detention

Will County / River Valley Detention Center	\$56,000	L	\$18,667	L
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UNALLOCATED FUNDS

Unallocated - Discretionary

Undesignated Local		\$837,206 F	\$279,069 L
Undesignated State		\$47,027 F	\$15,676 S
<i>Undesignated Interest as of 9/27/11:</i>	<u>\$106,217</u>	<i>\$106,217 F</i>	<i>\$35,406 S</i>
Interest Allocations			
<i>Total Interest Earned as of 9/27/11:</i>	<u>\$106,217</u>		

Unallocated - Local-use Equipmen (N/A)

Undesignated Local-use Equipment Funds		\$500,000 F	\$166,667 L
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ADMINISTRATIVE FUNDS

Administration

Administration Funds		\$1,038,022 F	
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TOTAL		\$12,318,243	
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**JUSTICE ASSISTANCE GRANTS
FFY10 PLAN
ATTACHMENT A - *Revised 9/27/11***

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Specialized Prosecution Initiatives

<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State's Attorney's Appellate Prosecutor	\$284,300 F	\$94,767 S
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Program Title: Specialized Defense Initiatives

<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State Appellate Defender	\$189,529 F	\$63,176 S
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AG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT PROGRAM

Program Title: Evaluation

<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,250,000 F	N/A S
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<u>Project Title: Center of Excellence</u> Winnebago County	\$260,000 F	\$86,667 L
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UNALLOCATED FUNDS

Unallocated - Discretionary

Undesignated Local	\$6,955,169 F	\$2,318,390 L
Undesignated State	\$1,272,110 F	\$424,037 S
<i>Undesignated Interest (as of 9/27/11)</i>	<i>\$47,567 F</i>	<i>\$15,856 S</i>

Unallocated - Formula Allocations

Undesignated Local Formula Funds	\$478,284 F	\$159,428 L
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ADMINISTRATIVE FUNDS

Administration

Administration Funds	\$1,187,710 F	
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TOTAL	\$11,924,669	
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