

**ILLINOIS
CRIMINAL JUSTICE
INFORMATION
AUTHORITY**



Meeting Notice

Budget Committee

Wednesday, January 30, 2013 at 10:00 a.m.
Illinois Criminal Justice Information Authority
300 West Adams
Suite 200, Large Conference Room
Chicago, IL 60606

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Chicago, Illinois 60606
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Agenda

► Call to Order and Roll Call

1. Minutes of the December 7, 2012 Authority Regular Meeting / Budget Agenda

2. Justice Assistance Grants (JAG)

FFY08 Plan Adjustment #10

FFY08 Supplemental Plan Adjustment #7

FFY09 Plan Adjustment #10

ARRA09 Plan Adjustment #15

FFY11 Plan Adjustment #1

Budget Committee

Clerk Dorothy Brown
Chair

Hon. Anita Alvarez
Vice Chair

Abishi C. Cunningham
Sheriff Tom Dart

Peter M. Ellis

Director S. A. Godinez

Director Hiram Grau
John Harvey

Lisa Jacobs

Clerk Becky Jansen

Hon. Lisa Madigan

Superintendent Garry McCarthy

President Toni Preckwinkle

Randall Rosenbaum

Angela Rudolph

► Old Business

► New Business

► Adjourn

**Illinois Criminal Justice
Information Authority**

Peter M. Ellis
Chair

Hon. Anita Alvarez
Vice Chair

Jack Cutrone
Executive Director

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MINUTES

**Illinois Criminal Justice Information Authority
Regular Meeting / Budget Agenda**

December 7, 2012

9:00 a.m.

Authority Offices

300 West Adams, 2nd Floor Conference Room
Chicago, Illinois 60606

Call to Order and Roll Call

The Board of the Illinois Criminal Justice Information Authority met on Friday, December 7, 2012, at the Authority's offices located at 300 West Adams Street, Main Conference Room, Chicago, Illinois. Authority Budget Committee Chair Clerk Dorothy Brown called the Budget Committee portion of the Authority Regular Meeting to order at 9:15 a.m. Other Authority members present were State's Attorney Anita Alvarez, Daynia Sanchez-Bass for Hon. Abishi Cunningham, Sheriff Tom Dart, Authority Chair Peter M. Ellis, Director S. A. Godinez, Felix M. Gonzalez, Director Hiram Grau, Lisa Jacobs, Cynthia Hora for Attorney General Madigan, John Maki, Superintendent Garry McCarthy, Phillip Brankin for Director Kevin T. McClain, Juliana Stratton for President Toni Preckwinkle, and Randall Rosenbaum. Also in attendance were Authority Executive Director Jack Cutrone, Authority General Counsel Lisa Stephens, Authority Associate Director Wendy McCambridge, Authority Associate Director Mark Myrent, and other Authority staff members.

All Authority Board members and designees present were appointed by Chairman Ellis to the Budget Committee for the duration of the meeting.

Minutes of the September 7, 2012 Authority Regular Meeting / Budget Agenda

Motion: State's Attorney Alvarez moved to approve the minutes of the September 7, 2012 Authority Regular Meeting / Budget Agenda. Ms. Hora seconded the motion. The motion passed by unanimous voice vote.

Minutes of the October 11, 2012 Budget Committee Meeting

Motion: Mr. Gonzalez moved to approve the minutes of the October 11, 2012 Budget Committee Meeting. Ms. Hora seconded the motion. The motion passed by unanimous voice vote.

Minutes of the October 30, 2012 Budget Committee Meeting

Motion: Ms. Hora moved to approve the minutes of the October 30, 2012 Budget Committee Meeting. State's Attorney Alvarez seconded the motion. The motion passed by unanimous voice vote.

Justice Assistance Grants (JAG) FFY08, FFY08 Supplemental, FFY09, ARRA09, and FFY10 Plan Adjustments

Associate Director McCambridge, referring to the memo dated December 7, 2012 and regarding the JAG Plan Adjustments, called attention to the table on Pages 1 and 2 describing funds recently returned to the Authority. She noted that \$19,273 in FFY08 Supplemental funds would lapse back to the Federal Government because that federal award had expired on September 30, 2012. She said that the two ARRA09 items in the table, representing a total of \$18,011, were actually presented in the materials for the October 30, 2012 Budget Committee meeting, but via an oversight they were not addressed at that meeting. She recommended that all returned funds, except for the expired FFY08 Supplemental funds, be made available for reprogramming.

Director Cutrone said that JAG ARRA funds were originally set to expire on February 28, 2013. That award has been extended to September 30, 2013, so there is some time left with respect to those funds.

Associate Director McCambridge said that she had worked with staff to identify JAG ARRA grants with end dates on or prior to the original end date of the JAG ARRA award

(February 28, 2013) to determine which grants might benefit from an extension, given the revised expiration date of September 30, 2013. She called attention to the chart on Page 3 describing increases to existing ARRA09 designations to cover extensions of those grants beyond the original ARRA09 expiration date. She noted that the first four grants listed were for law enforcement. Those law enforcement grants were listed separately because when the original plans were made for JAG ARRA spending, a certain amount was allocated for law enforcement. A number of law enforcement expenditures had been planned at that time, but did not come to fruition. She requested that the Budget Committee allow for the cross-reallocation of funds from one program area (law enforcement in particular) to other program areas to support all extended ARRA grants in an effort to expedite the expenditure of JAG ARRA funds.

Associate Director McCambridge said that the proposed designation increase for the Kankakee County State's Attorney's Office (KCSAO) should be removed from the memo because staff had learned just prior to this meeting that the KCSAO would no longer need those funds. She said that most of these programs' requests for increases would cover staffing, but may include support items such as cell phones or computers. She said that all of these programs had been approved by the Budget Committee, so she would not belabor the Board with their details.

Ms. Hora said that, regarding the Tri-County Drug Enforcement Narcotics Unit (Tri-DENT) grant, its Objective #3 was not very realistic; seizing 25 or more weapons in one year when they have only seized 21 in the previous 2.5 years.

Authority Grant Specialist Marilyn Mazewski said that many drug enforcement grants support several months of investigation before a seizure can be made.

Ms. Hora said that she didn't understand how Tri-DENT thinks they're going to get 25 weapons when in seven months they haven't gotten 20. It just looks like it's being set up to fail.

Ms. Mazewski said that perhaps that isn't so because there are many open investigations that have not yet produced the desired results. It is feasible and Tri-DENT has reached this goal in the past.

Director Pelletier asked if there was a consequence for not meeting an optimistic objective.

Ms. Hora said that she was concerned that an auditor might notice that the objective was to seize 25 weapons and if only 10 were seized, that could be a finding. If their prior numbers don't suggest that the objective will be met, then the objective is unrealistic.

Clerk Brown said that from a budgetary standpoint, it probably wouldn't matter if the objective was 10 or 20.

Associate Director McCambridge said that staff could ask Tri-DENT if this objective is realistic.

Chairman Ellis said that it doesn't seem like the magic number is 25; if it is reduced to 15, that would still be ambitious.

Authority Grant Specialist Marilyn Mazewski said that there is often a huge spike in the recovery of weapons during the summer, so there might be a seasonal component to this objective.

Ms. Hora said that, regarding the Attorney General's Office's (AGO) grant administration, if a grantee says its objective is to serve 100 victims and they only in fact serve 50, there is an internal audit and answers must be provided to external auditors and other committees.

Associate Director McCambridge said that the Alliance for the Mentally Ill of Greater Chicago's grant is for a crisis intervention team that is currently under evaluation by the Authority. The program trains officers to be able to respond and understand and identify youths with mental health issues and be able to refer them to community resources.

Associate Director McCambridge said that the Coles County grant supports clinical intervention for sex offenders. This program seeks to hire one full-time probation officer.

Ms. Hora said that the Cook County Circuit Court Domestic Violence grant referenced in the memo is the original two-year grant for the program at the Harrison Courthouse. She said that she was reluctant to give them another year of funding because she felt that what was being accomplished for the amount of money spent did not yield much benefit given the costs. She said that she had requested that Director Leslie Landis and Judge Patty identify a couple of areas or issues and work on solving those issues at the courthouse. For six months there have been meetings that have accomplished nothing. She said that given the lack of progress it does not make sense to provide them with more money.

Authority Grant Specialist Malea Conro said that the additional funds would support the grant for two more months, to the end of September. The program has been doing smaller work groups in the courthouse and they are working hard to fix what's going on out in the Maywood Courthouse.

Ms. Hora said that she has been to the two big groups and they have not accomplished anything. The idea was to identify two or three issues that have not been identified. They set up smaller working groups. She said that she has only known about one of those groups. If the issues have not been identified by now, a few more months of funding will not make a difference.

Ms. Conro said that four workshops are currently scheduled.

Ms. Hora said that they have not happened yet and the Board was clear; it wanted more than just three meetings in six months.

Associate Director McCambridge suggested that a representative of the program attend a future Board meeting and make a presentation detailing how the program would meet its goals. She suggested striking this line item designation recommendation from the list of designation recommendations presented at this meeting. State's Attorney Alvarez supported this suggestion.

Ms. Jacobs said that she was unclear about the details of the crisis de-escalation training; that the grant was to advance the development of juveniles and specific components of the Crisis Intervention Team (CIT) curriculum.

Ms. Conro said that the program works with the Chicago Police Department (CPD) and the officers undergo 40 hours of training. The training is voluntary. The training allows the officers to identify juveniles that need to be taken to a drop off point such as a hospital or clinic. They have worked with five or six hospitals and clinics in addition to public schools. School security staff is starting to take this training to identify youths with mental health issues. The program has branched out and begun training other suburbs.

Ms. Jacobs said that she understood that lots of officers are taking the 40 hour basic CIT training, but she was less clear about the record to advance juvenile-specific training and if that curriculum has been developed in a position to be used.

Authority Research and Analysis Unit Staff Member Rebecca Skorek said that that a curriculum for advanced juvenile-specific training is in place as well and there have been officers who have undergone that training. The first year had about 150 officers and the second year had about 150 officers. The program can't really fill more than two trainings per year. They can only train so many at one time and the demand is huge – they need more money to support more training. In recent focus groups, officers expressed their satisfaction and support for this training. The curriculum is currently under evaluation.

Ms. Stratton said that regarding performance indicators on the CIT program: Goal #2 refers to mental illness in the juvenile justice system. Two of the performance indicators

are the numbers that are trained. One is the number of new hospitals and clinics joining the program. The last indicator is the number of juveniles taken to hospitals and clinics versus taken to the police department – that will specifically break down those that are trained in CIT and those that are not.

Ms. Skorek said that CIT needs to be introduced into the youth programs. It definitely can be done.

Director Cutrone said that part of the issue is in the limitations on reporting within the CPD. Efforts are underway to work with CPD to allow for better reports so that we get more accurate numbers that will lead to better measurement.

Ms. Jacobs said that that may be in gathering information, but that is an important aspect of evaluation. People just taking the training isn't necessarily an indicator of success.

Ms. Skorek said that the officers said that the protocols need a little work in order to start documenting that we have everything together here.

Associate Director McCambridge said that in addition to the recommended designation increases, there are four recommended new designations:

1. \$282,200 in FFY09 funds to the Chicago Housing Authority for its Altgeld Riverdale Partnership Program. This has previously been funded with JAG ARRA09 funds. This continuation would include all aspects of the previous program, in addition to evaluations. The grant would go to the CHA and the CHA would work with the CPD, the Children Advantage Network to provide counseling, Cease-Fire Chicago to provide anti-violence and social impact services and research.
2. \$125,000 in FFY10 funds to the Authority to hire an enterprise architect to review all of the Authority's data systems. All of the Authority's systems are sorely in need of repair and staff is constantly patching them to ensure their continued operation. However, some of these systems need additional support. The enterprise architect would be able to write an information technology policy and provide guidance and a modernization plan.
3. \$260,000 in ARRA09 funds to the University of Chicago / Chapin Hall to support the Violence Inquest for Solutions and Alliances (VISA) program. This program is based on the Milwaukee Homicide Review commission, which is an evidence-based data-driven approach to prevention. Chapin Hall wants to institute something similar to review shootings and to see if there are waves or patterns that can be identified so that future shootings might be prevented within the City

of Chicago. This is an effort that has been endorsed by Mayor Emmanuel and by President Preckwinkle. These funds would support two full-time staff and their travel expenses.

4. \$29,881 in FFY09 funds to Winnebago County to support its database system. The system will be able to track information for Winnebago County's drug court and Adult Redeploy Illinois. These funds would support an expansion of the existing database.

Motion: Chairman Ellis moved to approve the Justice Assistance Grants (JAG) FFY08, FFY08 Supplemental, FFY09, ARRA09, and FFY10 Plan Adjustments, less the proposed designation increase of \$44,500 in ARRA09 funds to the Cook County Circuit Court for its Domestic Violence Service Enhancement program. Ms. Hora seconded the motion. The motion passed by unanimous voice vote.

Death Penalty Abolition Fund (DPA) Plan Introduction

Authority Director of Special Projects Mike Carter said that the Death Penalty Abolition Fund (DPA) is approximately \$18 million that has come out of the capital litigation fund and has been designated to the Authority to administer for two purposes: 1) To provide services to the families of homicide victims, and 2) To fund training for law enforcement. Since April of 2012, staff has been working diligently on fulfilling both of these mandates and we have made significant progress in both areas. Today staff recommends that \$60,000 of the \$18 million should support the Illinois Law Enforcement Training and Standards Board's (ILETSB) Team Unit 3, which is located in northeastern Illinois so that it can begin to provide homicide training. The Illinois State Police (ISP) has been working there for the past six months on very advanced training for officers who are most likely to investigate homicides. An ad hoc committee has been assembled to oversee the DPA, but it has not yet met. There is a request-for-proposals (RFP) in queue to attract a service provider for families of homicide victims in northeastern Illinois. That RFP will go out in early 2013.

Mr. Carter said that when the Authority received the DPA funds, staff met with the ILETSB to discuss a possible partnership and to identify areas of need. Staff met with approximately 40 law enforcement agencies throughout the state to hear their stories regarding what their needs were and what training would be desired. Staff thought that the best approach was to create a consortium of agencies, along with the state's attorney's offices and medical examiners and coroners to create the Center of Excellence in the investigations of homicides and violent crimes. That's the long-term goal with these dollars.

Motion: Mr. Rosenbaum moved to approve the Death Penalty Abolition (DPA) Fund Plan Introduction. Ms. Hora seconded the motion. The motion passed by unanimous voice vote.

State Justice Statistics (SJS) Program

Authority Research and Analysis Unit Associate Director Mark Myrent called attention to a memo at the Board Members' places from Associate Director McCambridge describing the SJS Program. This is the first time that SJS has been introduced to the Board. SJS funds are not granted out externally. The Authority has used these funds for the past eight years or so to help supplement some other funding to support some of the technical work that the Authority does. SJS funds come from the U. S. Department of Justice, Bureau of Justice Statistics.

Associate Director Myrent said that the SJS 2011 Project is in the amount of \$72,646 and it started on January 1, 2011 and will be active until December 31, 2012. This project really sets apart the Illinois Statistical Analysis Center and the Authority from other states in terms of what our technical data tool capacity is. He acknowledged the work that Authority staff member Mark Powers has done in this area. He said that the Authority is creating a new web-based tool that will allow users to explore patterns of prior criminal history for prisoners who are admitted into the Illinois Department of Corrections (IDOC). We have all been in discussions that have questioned who is going into the IDOC. For example, are too many drug offenders going in? This tool will allow website visitors to be able to answer those types of questions. We will be able to look at persons coming into IDOC or leaving IDOC and data will be available to track their prior arrests, convictions, probation sentences, and IDOC sentences. Data will be organized by gender, race, offense type, and offense class. We will be able to determine, for example, if drug offenders are going in just for drug offenses or if they have a richer body of work before they go into IDOC.

Associate Director Myrent said that the 2012 project is almost the inverse of the 2011 project. This one is a recidivism tool and this is a much more sophisticated recidivism tool than what's been available so far from IDOC or other sources. The same principle is at work; we will be able to track various cohorts of offenders. We will be able to track offenders leaving prison or other programs. We will be able to track people over any period of time, starting with 1995. We will be able to separately track those who are on new court sentences versus those who are in on technical violations. We will be able to do a very long recidivism tracking process for those who were in prison, either released or admitted in the mid-1990's. The information will be broken down by demographics, offense type, and offense class. We have been able to do this because for the first time we

have been able to merge the state's criminal history records with the IDOC records. This has been a very painstaking process.

Associate Director Myrent said that the initial tool for looking at prior criminal histories of IDOC offenders should be operational by January. The recidivism tool should be available toward the end of 2013.

Motion: Mr. Gonzalez moved to approve the Death Penalty Abolition (DPA) Fund Plan Introduction. Mr. Maki seconded the motion. The motion passed by unanimous voice vote.

Adjourn

State's Attorney Alvarez moved to adjourn the Budget Committee portion of the Authority Regular Meeting. Ms. Hora seconded the motion. The Budget Agenda portion of the meeting was adjourned at 9:50 a.m. The Authority Board moved on to discuss other items on the Authority Regular Meeting agenda.



**ILLINOIS
CRIMINAL JUSTICE
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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Wendy McCambridge, Associate Director, Federal and State Grants Unit

DATE: January 30, 2013

RE: **FFY08 Justice Assistance Grants Plan Adjustment #10**
FFY08 Supplemental Justice Assistance Grants Plan Adjustment #7
FFY09 Justice Assistance Grants Plan Adjustment #10
ARRA09 Justice Assistance Grants Plan Adjustment #15
FFY11 Justice Assistance Grants Plan Adjustment #1

This memo describes proposed adjustments to the Justice Assistance Grants (JAG) Federal Fiscal Year 2008, Federal Fiscal Year 2008 Supplemental, Federal Fiscal Year 2009, and American Recovery and Reinvestment Act (ARRA) 2009 Plan Adjustments, as described in the attached Attachment A's.

Designation Reductions

The following table details FFY08, FFY08 Supplemental, ARRA09, and FFY09 funds returned to the Authority. FFY08 returned funds will automatically be made available to existing request-for-proposal funding, per prior Budget Committee action. FFY08 Supplemental funds have expired and are no longer available for use. Staff recommends that returned FFY09 and ARRA09 funds be made available for future use.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY08	FFY08S	FFY09	ARRA09
Cook County State's Attorney's Office / DNA Training and Prosecution	Funds unspent at performance period end.	\$108			
Salem Police Dept. / Local Law Enforcement Safety	Funds unspent at performance period end.	\$369			
Orland Park / South Suburban Operations	Funds unspent at performance period end.	\$3,595			

State Appellate Defender / Systemic Sentencing Appeals Issues	Payroll issues: Did not get funds fast enough to meet payroll – did not pay themselves back when the grant funds arrived.	\$13,471			
ICJIA / Shared Services Symposium	Funds unspent at performance period end.		\$28		
Gurnee / Expanding Multi Jurisdictional Narcotics Unit	Equipment costs less than budgeted.			\$2,683	
Zeigler / Expanding Multi Jurisdictional Narcotics Unit	Equipment costs less than budgeted.			\$3,843	
St. Charles / Expanding Multi Jurisdictional Narcotics Unit	Equipment costs less than budgeted.			\$112	
Vermilion County / Expanding Multi Jurisdictional Narcotics Unit	Personnel line item fringe benefits were lower than projected.			\$1,972	
University of Chicago/Chapin Hall / Violence Inquest for Solutions and Alliances	No approved indirect cost rate letter from a federal cognizant agency – indirect costs to be cut.				\$22,300
Illinois Department of Human Services / Comprehensive Community Based Youth Services	Contractual expenses were less than originally budgeted for.				\$12,027
Illinois Department of Human Services / Communities Youth Services	Contractual expenses were less than originally budgeted for.				\$15,948
Illinois Department of Human Services / Communities for Youth	Contractual expenses were less than originally budgeted for.				\$21
Illinois Department of Human Services / Unified Delinquency Intervention Services	Contractual expenses were less than originally budgeted for.				\$20,578
Illinois Department of Juvenile Justice / St. Clair Transition Center	Staff was not in place for the beginning of the grant.				\$41,085
Country Club Hills Police Department / Equipment	Not all of the funds were required due to pre-existing staff and infrastructure within Country Club Hills.				\$88,403

Chicago Housing Authority / ARC Partnership Youth Court	Contractual expenses were less than originally budgeted for.				\$1,504
McDonough County / Adult Redeploy Illinois	Some contractual services not utilized.				\$7,844
Village of Gurnee / Expanding Multi Jurisdictional Narcotics Units	Funds remained at performance period end.				\$10,119
City of St. Charles / Expanding Multi Jurisdictional Narcotics Units	Funds remained at performance period end.				\$30,852
City of Marion / Expanding Multi Jurisdictional Narcotics Units	Funds remained at performance period end.				\$4,125
Adams County / Expanding Multi Jurisdictional Narcotics Units	Funds remained at performance period end.				\$5,866
McLean County / Expanding Multi Jurisdictional Narcotics Units	Funds remained at performance period end.				\$616
State's Attorneys' Appellate Prosecutor / Multi- Jurisdictional Drug Prosecution Program	Funds remained at performance period end.				\$5,286
Galena Police Department / Equipment	Installation costs lower than expected.				\$375
Lawrence Police Department / Equipment	Grantee purchased a Radio that was not on the original budget.				\$431
Midlothian Police Department / Equipment	Grantee purchased unallowable items.				\$2,545
Mt. Morris Police Department / Equipment	Funds remained at performance period end.				\$5
South Pekin Police Department / Equipment	Budget and invoices lower than expected.				\$6,769
Wayne County Sheriff's Department / Equipment	Invoice lower than expected.				\$1,183
TOTAL:		\$17,543	\$28	\$8,610	\$267,082

Summary of Recommended Designations

Staff recommends designating funds to the programs listed in the table below. See the attached summary for descriptions of the program recommendations.

DESIGNEE / PROGRAM	FFY11
Illinois Department of Corrections / Community-based Residential Treatment for Adults	\$224,500
Illinois Department of Corrections / Community-based Transitional Services for Female Offenders	\$190,081
TOTAL:	\$414,581

SUMMARY OF AVAILABLE FUNDS

The table below describes funds remaining available for future use, assuming the adoption of the staff's recommendations described in this memo:

Currently Available	FFY08	FFY08 Supp.	FFY09	ARRA09	FFY10	FFY11
Local	\$0	\$0	\$1,152,950	\$411,272	\$4,643,568	\$2,901,248
State	\$0	\$0	\$0	\$96,447	\$533,802	\$1,657,999
Local Formula Fund Allocation	\$0	N/A	N/A	N/A	\$478,284	\$394,162
Interest Available*	\$0	\$0	\$13,658	\$387,722	\$102,400	\$44,500
Total	\$0	\$0	\$1,166,608	\$895,441	\$5,758,054	\$4,997,909
Expiration	3/31/13	9/30/12	9/30/13	9/30/13	9/30/13	9/30/14

*As of December 28, 2012.

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	December 7, 2012	Total months of funding including this designation	120
Project Name	Community-based Residential Treatment for Adults	Federal Award	JAG FFY11
Purpose Area	Corrections and Community Corrections Programs	Formula Category	State
Recommended Maximum Designation Amount	\$224,500	Required Match % of Total	25%
Implementing Agency	IDOC	Program Agency	IDOC

Program Summary

Treatment for substance abusing offenders is key to reducing recidivism, relapsing behavior and the growth in the Illinois prison population. Participation in corrections-based substance abuse treatment programs not only provides opportunities for building valuable skills that aid in the offender's transition back into the community, but may be the only chance to treat a significant number of substance abusing offenders.

In addition to substance abuse issues, offenders enter the prison system with a myriad of health care, mental health, and educational/training needs. IDOC is faced with the task of providing appropriate and effective programs and services to this diverse prison population. Illinois recognizes the value of community-based treatment options for offenders with substance abuse problems. In the past decade, state general revenue and federal grant funds have been designated to build a continuum of care for substance abusing offenders from the custody and care of IDOC to the community-based system. Increased attention has been given to the process of transition from the prison to the community.

This program was originally developed as a 48-month pilot program under an Anti-drug Abuse Act (ADAA) grant. When the 48 month period ended, portions of the program were continued utilizing VOI/TIS grant funds. The program is currently operating using fourth year funding from the Justice Assistance Grant (JAG) award.

The overall goal of this project is to break the cycle of recidivism that limits the successful return of offenders to their communities on Mandatory Supervised Release (MSR). Offenders on MSR that violate the terms of their parole currently make up 27% of more than 39,000 annual admissions at IDOC facilities. Reducing the recidivism rate will help return former inmates to productive and useful lives. It is expected that this program will help restore ex-offenders to full citizenship, including participation in and responsibility for their families and fellow community residents. The ultimate goal will be to stop the revolving door of recidivism that is contributing to the overcrowding in Illinois prisons and so free up bed space for Part I violent offenders.

Goals, Objectives and Performance Measures

Goal 1: The overall goal of this project is to continue to provide residential substance abuse treatment in a community-based correctional setting (ATC) to reduce offender recidivism.

Objective	Performance Indicator
Provide substance abuse treatment services including assessment, drug testing, and drug education to at least 100 participants.	<ul style="list-style-type: none"> • Number of participants receiving substance abuse treatment • Number of hours of drug education provided • Number of substance abuse assessments completed • Number of hours of individual and group counseling/treatment • Number of drug tests performed • Number of dirty drops
Provide re-entry program for offenders in District One.	<ul style="list-style-type: none"> • Number of reentry assessments completed • Number of hours of direct services provided by staff • Total number of offenders receiving services
40% of offenders leaving the program will have completed program requirements (positive exit)	<ul style="list-style-type: none"> • Total number of offenders leaving program • Percentage of voluntary drop outs • Percentage of involuntary terminations from program • Percentage of offenders who met program requirement and exited program (positive exit) • Length of stay at exit
Expand the availability of transitional and continuing care treatment options for eligible offenders with substance abuse issues.	<ul style="list-style-type: none"> • List services available • List services utilized
Assist 40% eligible offenders in locating and joining community-based programs.	<ul style="list-style-type: none"> • Number of eligible offenders • Number placed in community-based programs
Utilize available funding to place participants in temporary housing or recovery home/substance abuse treatment in the communities. Both residential and outpatient programs may be utilized.	<ul style="list-style-type: none"> • Number placed in temporary housing • Number placed in community-based recovery homes/substance abuse treatment
Assist participants in re-establishing ties in community.	<ul style="list-style-type: none"> • Number of offenders placed in community-based programs, by type of program

Activities & Tasks

Federal and matching funds support two competitively bid contracts for substance abuse treatment and case management services for adult male offenders housed at the Westside Adult transition Center (ATC) in Chicago, as well as salary, FICA, training and travel for a contractual Re-entry Program Coordinator.

In order to heal individuals and communities that have been affected by criminal behavior, the IDOC approach provides a comprehensive process balances the ex-offender's needs with community accountability, responsibility and reparations, thus ensuring for the overall safety of the community and its residents. This program, in conjunction with the Federal Going Home grant, the Young Offender's re-entry program, and the Females in Transition program grant, is designed to close the gaps that inmates face through a seamless service delivery system designed and tailored to each inmate's needs.

The pre-release program design provides for a structured environment that includes strict expectations for behavior, participation, and active involvement during substance abuse treatment programming at an IDOC ATC. The ATC is a short-term, less restrictive setting that allows offenders to receive comprehensive services and support in a community-based correctional setting. The length of stay within an ATC is up to 180 days. During that time, offenders are required to participate in a myriad of programs and services that will prepare the offender for re-entry. Treatment services focus on the reintegration of the offender into the greater community, with a particular emphasis on employment. Treatment is specific to maintaining abstinence and preventing relapse and also vigorously promotes personal responsibility and positive character change.

After release from the ATC, participants receive individualized case management services. The former offenders receive referrals and linkages to community-based agencies and services. Post-release, the grant-funded case managers assist participants with appointments, goal setting, acquiring identification, job search, housing, admittance to educational or vocational programs, childcare, transportation, etc. as needed on an individual basis. They will work to link offenders to services, supports and resources in the community including recovery home beds and facilitate admission to treatment or other support programs.

During the available reporting period of October 1, 2011 through September 30, 2012, the program averaged 56 participants per month. At least 10,346 hours of drug education programming was provided, along with at least 18,202 hours of group counseling, and 508 hours of individual counseling. At least 134 assessments were completed during the 9-month reporting period. There were no positive drug test results. During the available reporting period of October 1, 2011 through September 30, 2012, at least 259 participants were placed in community based programming, services, or employment.

Evidence Based / Promising Practices

Although providing drug treatment for inmates who are screened with the indication for the need for drug treatment and providing them with post-release case management services is not an evidence-based program, it has long been considered best practices for a population that will be re-entering their communities. At this time, the data and research are not available to support a claim that this approach is evidence based.

Budget: This recommendation is for six and one half months of funding to exhaust available JAG FFY09 funds.

Total projected match and federal program costs

Category	Description	Amount
Personnel	None	\$0
Travel	Re-entry Program Coordinator mileage reimbursement for program monitoring; Re-entry program Coordinator travel reimbursement for training in Springfield	\$1,721
Equipment	None	\$0
Commodities	Drug testing kits, educational materials, inmate personal care items and general office supplies	\$6,348
Contractual	Contractual Re-entry Program Coordinator salary, FICA and training expenses; vendor contracts for substance abuse and case management services and ancillary direct services.	\$291,265
TOTAL ESTIMATED PROGRAM COSTS		\$299,334

Prepared by: Maureen Brennan, Federal & State Grants Unit

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date		1/30/13	Total months of funding including this designation		141
Program / Project Name	Correctional Initiatives / Community-based Transitional Services for Female Offenders		Federal Award	JAG FFY11	
Purpose Area	Corrections and Community Corrections Programs		Formula Category	State	
Recommended Maximum Designation Amount		\$190,081	Required Match % of Total		25%
Implementing Agency		IDOC	Program Agency		IDOC

Program Summary

The overall goal of this project is to reduce recidivism by fully engaging released offenders in their communities and give them the tools and stability needed to give them faith in themselves and their ability to successfully reestablishing their lives in the “free” world.

There is a common perception that the criminal behavior of women and the delinquent behavior of girls are not serious problems. Women are more likely to commit minor offenses and have historically constituted a very small proportion of the offender population. But these facts mask a trend that is beginning to attract attention. The dramatic rise in the number of prison and jail inmates is fairly well known; less so is that the ranks of women inmates are increasing much faster than those of their male counterparts. The pace at which women are being convicted of serious offenses is picking up faster than the pace at which men are convicted.

The majority of female offenders come from families with a long history and high incidence of incarceration, mental illness, violence, suicide, and substance abuse. Often they have been victims of violence including incest, physical and sexual abuse, rape, or domestic violence. Victimization of self and/or others is a common factor. Specific services need to be individualized to each woman, but the basic services needed include substance abuse treatment, a legitimate income source, case management, and the stability that comes from affordable housing. In order to end the cycle of dependence, victimization and addiction, women require a program with both facility and community-based components offering a continuum of supportive services.

Without adequate treatment, education, services and support, many women offenders are doomed to repeat the cycle of dependency and addiction following release. Furthermore, many of their children are likely to repeat the same behaviors unless protective factors and interventions are available. Dedicated services provide skills and interventions that assist in restoring the individual as a productive citizen.

When considering the needs of women and the barriers they must face, it is evident that supportive programming is needed to ensure a smooth transition at re-entry. In order to increase a woman’s chances for successful transition, specific needs will be addressed before, during, and after release. In this program, a team of State of Illinois employees, contractual caseworkers, and local service providers will work to overcome the barriers and

meet the needs. Participants will receive supportive services in the areas of affordable housing, treatment, health care, childcare, legitimate income, and other areas as individual need dictates.

The majority of incarcerated women not only has personal issues, but also must consider the needs of their children. Compared to incarcerated men, women have different and higher levels of child-related involvement. This introduces a barrier of large magnitude, specifically, responsibility for parenting and childcare.

Using grant funds, IDOC, Women and Family Services Division will not only provide a transitional bridge of support from facility to community, but also reinforce that bridge with supportive services and opportunities provided prior to and after release.

Re-entry programming for female offenders began under funding provided by an ADAA grant. When that grant program ended a portion of the services, primarily case management, were planned to continue under a VOI/TIS grant. This reentry program was continued with a Justice Assistance Grant (JAG) agreement.

During the Grant Year October 1, 2011 thru September 30, 2012, 579 women have been accepted into the pre-release portion held at Lincoln Correctional Center. The FIT Program Coordinator and Program Specialist speak to women at Lincoln Correctional Center during the orientation and/or weekly sessions with incoming transfers. The warden developed Women of Victory reentry housing unit which houses 100 women, and has on house programming. The FIT Program also has an office on this unit. Currently there are 41 women on the WOV unit who meet the FIT pre-release program criteria. There continues to be two FIT offices at Lincoln Correctional Center (one on WOV Unit and one in Clinical Services). Small Business Development and Financial Literacy, conducted by Illinois' Secretary of State Office, continues with monthly trainings; Soft Skills Trainings (employment preparation) conducted by Goodwill Industries of Springfield, IL, and Life Skills, State-wide program, lost their funding this past summer, which is unfortunate for our women in pre-andpost-release.

The women in the FIT program have access to the Relapse Prevention, Goal Setting/Reentry and Seeking Safety classes. Relapse Prevention is held on a weekly basis, at the Vocational Center, for duration of six to eight two-hour sessions. The Goal Setting/Reentry class is held once per month for Central Illinois women; and, Seeking Safety is held on a weekly basis, at the Vocational Center, for duration of 8, 2 hour sessions. The Career Technologies class, provided by the Vocational Department, also helps FIT women be admitted to class upon referral. Career Tech teaches resume writing, interviewing techniques, computer skills, etc.

Goals, Objectives and Performance Measures

Goal 1: Reduce recidivism by adult women parolees through the provision of comprehensive pre-release services/planning and post-release transitional services and placements.

Objective	Performance Indicator
Provide comprehensive assessment for 100% of women admitted to the program	<ul style="list-style-type: none">• Number of women joining the program at Lincoln Correctional Center• Number of needs assessments completed
Provide at least eight hours of group workshops, programs, information sessions, counseling or	<ul style="list-style-type: none">• Number of hours group programs held• Number of women participating in group programs

<p>activities for Females in Transition (FIT) participants per month. Individual programming may also be provided. Programs will be lead by program staff, IDOC staff, community providers, other agencies, and/or volunteers.</p>	<ul style="list-style-type: none"> • Number of hours of individual programs held, if any • Number of women receiving individual programming
<p>Comprehensive release planning will be completed on each woman. A MAP, “My Action Plan”, will be created which details available resources to meet identified needs. Personal contact made by staff to arrange intake appointments, orientation, etc., as needed.</p>	<ul style="list-style-type: none"> • Number of MAPs created
<p>Provide comprehensive post-release services/transitional services and placements program participants</p>	<ul style="list-style-type: none"> • Number of women from central Illinois counties connected/enrolled in other services and programs • Number of women from northeastern Illinois counties connected/enrolled in other services and programs

Activities & Tasks

The program strategy is to provide support services on an individualized basis, rather than funding a pre-packaged or general program. Gender-responsive case management services will be available to eligible women in the program. Services will provide a continuum of programming from pre-release services in the facility through post-release programming in the community linking women to available DHS service networks and community-based programs. As each woman nears her release date, planning intensity will increase. Community service providers will be brought in as team members as indicated by her action plan. The goal is to create a community component to complement any facility component in her action plan.

One of the focuses of the program will be homelessness and safe housing for the women. A woman cannot support herself or take responsibility for her children if she is homeless. It is difficult, if not impossible, for an ex-offender or recovering substance abuser to successfully remain crime and drug free if she has no safe place to live.

Once safe housing is established, further steps will be taken toward self-sufficiency. These steps will depend on individual needs. Direct service funding will be used, when needed, to assist in these steps. One of the primary goals of this program is to link women into community-based and other government agency-based programs to assist in filling their needs on an ongoing basis. Eligible women will be transitioned from incarceration to community and will receive comprehensive release planning and re-entry support services. The FIT program is a bridge, or link, between incarceration and these services.

Evidence Based / Promising Practices

Although providing inmates who are screened as needing drug treatment with post-release case management services is not an evidence-based program, it has long been considered best practices for the population that will be reentering their communities. At this time, the data and research are not available to support a claim that this approach is evidence based.

Budget: This recommendation is for 12 months of funding for the period of March 1, 2013 to February 28, 2014.

Total projected match and federal program costs

Category	Description	Amount
Personnel	None	\$0
Travel	Re-entry Program Coordinator and Program Specialist educational and conference travel	\$3,563
Equipment	Cell phones for Re-entry Program Coordinator and Program Specialist	\$75
Commodities	General office supplies and participant educational materials	\$1,780
Contractual	Contractual Re-entry Program Coordinator and Program Specialist salaries, FICA and training expenses; vendor contracts for case management services and ancillary direct services.	\$248,023
TOTAL ESTIMATED PROGRAM COSTS		\$253,441

Prepared by: Maureen Brennan, Federal & State Grants Unit

**JUSTICE ASSISTANCE GRANTS
FFY08 PLAN
ATTACHMENT A**

JAG Purpose Area: LAW ENFORCEMENT - *Revised 12/28/12*

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Radio Support</u>			
Kankakee MEG	\$4,770		
Southern Illinois Drug Task Force	\$4,293		
West Central Illinois Task Force	\$4,293		
SLANT Task Force	\$3,339		
Southern Illinois Enforcement Group	\$3,816		
Vermilion County MEG	\$0		
Blackhawk Area Task Force	\$3,339		
Zone 6 Task Force	\$2,385		
South Central Illinois Drug Task Force	\$2,385		
Southeastern Illinois Drug Task Force	\$2,385		
Kendall County Police Area Task Force	\$1,908		
Multi-County MEG	\$848		

Program Title: Task Force Support

<u>Project Title: Task Force Support</u>			
South Suburban Major Crimes Task Force	\$50,000	\$46,405	(\$3,595)
South Suburban Major Crimes Task Force	\$50,000		

Program Title: Training

<u>Project Title: Police Leadership Training</u>			
Chicago Police Department	\$66,000		

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Specialized Prosecution Initiatives

<u>Project Title: DNA Unit</u>			
Cook County State's Attorney's Office	\$266,001		
Cook County State's Attorney's Office	\$271,238	\$271,130	(\$108)

Program Title: Specialized Defense Initiatives

<u>Project Title: Defense Services</u>			
Office of the Macon County Public Defender	\$81,000		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
Office of the State Appellate Defender	\$189,529	\$176,058	(\$13,471)

Program Title: Probation Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Innovative Probation Initiatives</u>			
Tazewell County	\$24,503		
Tazewell County	\$24,000		
<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Cook County Adult Probation	\$148,177		
Cook County Adult Probation	\$164,162		

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Program Title: Community Violence Prevention

<u>Project Title: Residential Programs for Formerly Incarcerated men and Women</u>			
St. Leonard's House and Grace House	\$125,000		
<u>Project Title: Crimes Against Seniors</u>			
Illinois State Police	\$107,000		

JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT PROGRAMS

Program Title: Information Systems

<u>Project Title: Database Development</u>			
Winnebago County / 17th Judicial Circuit	\$35,440		

Program Title: Technology Improvement

<u>Project Title: Integrated Ballistic Identification System Laboratory</u>			
Chicago Police Department	\$388,352		

Program Title: Evaluation

<u>Project Title: Drug Strategy Impact Evaluation</u>			
Illinois Criminal Justice Information Authority	\$682,900		
<u>Project Title: Juvenile Intervention and Support Center Evaluation</u>			
University of Chicago Crime Lab	\$50,000		

Program Title: Local Law Enforcement Officer Safety

<u>Project Title: Local Law Enforcement Officer Safety</u>			
<i>TBD</i>	<i>\$36,159</i>	<i>\$53,910</i>	<i>\$17,751</i>
Alexander County Sheriff's Office Alexander County	\$20,000		
Atwood Police Department Piatt County	\$17,219		
Cairo Police Department Alexander County	\$20,000		
Carbondale Police Department Jackson County	\$18,750		
East Dubuque Police Department Jo Daviess County	\$15,000		
Edgar County Sheriff's Office Edgar County	\$20,000		
Ford County Sheriff's Office Ford County	\$20,000		
Fulton Police Department Whiteside County	\$15,000		
Grafton Police Department Jersey County	\$14,241		
Jo Daviess County Sheriff's Office Jo Daviess County	\$19,154		
Macoupin County Sheriff's Office Macoupin County	\$18,854		

		INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Marengo Police Department	McHenry County	\$20,000		
Massac County Sheriff's Office	Massac County	\$20,000		
Mercer County Sheriff's Office	Mercer County	\$18,750		
Morris Police Department	Grundy County	\$20,000		
Mt. Olive Police Department	McHenry County	\$20,000		
Quincy Police Department	Adams County	\$20,000		
Riverdale Police Department	Cook County	\$20,000		
Salem Police Department	Marion County	\$20,000	\$19,631	(\$369)
South Beloit Police Department	Winnebago County	\$17,918		
South Suburban College Police Department	Cook County	\$19,820		
Stone Park Police Department	Cook County	\$18,644		
University Park Police Department	Will County	\$20,000		
Watseka Police Department	Iroquois County	\$20,000		

JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title: Correctional Initiatives

<u>Project Title: Community-Based Residential Treatment for Adults</u>	
Illinois Department of Corrections	\$336,244
<u>Project Title: Juvenile Detention</u>	
Will County / River Valley Detention Center	\$56,000

Program Title: Residential Treatment

<u>Project Title: Women's Residential Treatment</u>	
Haymarket Center	\$419,999

UNALLOCATED FUNDS

Unallocated - Discretionary

Undesignated Local		\$0
Undesignated State		\$0
Undesignated Interest	\$0	\$0
Interest Allocation:		
Illinois State Police	\$16,521	
Illinois Criminal Justice Information Authority	\$88,966	
<i>RFP</i>	<i>\$19,514</i>	
<i>Total Interest as of 12/28/12:</i>	<i>\$125,001</i>	

Unallocated - Formula Allocations

Undesignated Local Formula Funds	\$0
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ADMINISTRATIVE FUNDS

Administration

Administration Funds	\$365,456		
TOTAL	\$4,424,271	\$4,424,479	\$208

JUSTICE ASSISTANCE GRANTS
Supplemental 08 PLAN
ATTACHMENT A - Final

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Specialized Prosecution Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: DNA Unit</u> Cook County State's Attorney's Office	\$270,195		

JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT

Program Title: Local Law Enforcement Officer Safety			
<u>Project Title: Local Law Enforcement Officer Safety</u>	\$23,957	\$0	(\$23,957)
Program Title: Criminal Justice Planning			
<u>Project Title: 2011 Symposium</u> Illinois Criminal Justice Information Authority	\$13,000	\$12,972	(\$28)
<u>Project Title: Reducing Urban Crime and Violence</u> Illinois Criminal Justice Information Authority	\$4,462		
<u>Project Title: Police Executive Workshop</u> Illinois Criminal Justice Information Authority	\$43,765		
Program Title: Information Systems			
<u>Project Title: LiveScan</u> Illinois State Police	\$0		
Program Title: Security Equipment			
<u>Project Title: Mail and Parcel Screening</u> Administrative Offices of the Illinois Courts	\$45,020		

UNALLOCATED FUNDS

Unallocated - Discretionary	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Undesignated Local	\$0	\$14,063	\$14,063
Undesignated State	\$0		
Undesignated Interest	<u>\$9,922</u>	\$9,922	\$9,922
Interest Distribution			
Total Interest as of 9/29/12:	\$9,922		

ADMINISTRATIVE FUNDS

Administration			
Administration Funds	\$36,274		
TOTAL	\$436,673	\$436,673	\$0

**JUSTICE ASSISTANCE GRANTS
FFY09 PLAN
ATTACHMENT A - Revised 12/28/12**

JAG Purpose Area: LAW ENFORCEMENT

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
TBD	\$0		
Blackhawk Area Task Force	\$69,579		
Central IL Enforcement Group	\$138,313		
DuPage County MEG	\$144,976		
East Central IL Task Force	\$106,384		
Joliet MANS	\$139,411		
Kankakee MEG	\$150,730		
Lake County MEG	\$271,209	\$268,526	(\$2,683)
Southern IL Drug Task Force	\$201,393	\$197,550	(\$3,843)
Multi-County MEG	\$71,179		
North Central Narcotic Task Force	\$139,670	\$139,558	(\$112)
Quad-Cities MEG	\$31,895		
SLANT Task Force	\$119,116		
South Central Illinois Drug Task Force	\$85,064		
Southeastern Illinois Drug Task Force	\$134,002		
Metropolitan Enforcement Group of Southwestern Ill.	\$467,598		
Southern Illinois Enforcement Group	\$141,885		
Vermilion County MEG	\$143,581	\$141,609	(\$1,972)
West Central IL Task Force	\$133,389		
Zone 6 Task Force	\$64,106		

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Multi-Jurisdictional Drug Prosecution Program

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
TBD	\$0		
DuPage County State's Attorney's Office	\$156,415		
Kane County State's Attorney's Office	\$143,967		
Lake County State's Attorney's Office	\$204,858		
McHenry County State's Attorney's Office	\$83,394		
Office of the State's Attorneys Appellate Prosecutor	\$440,486		
St. Clair County State's Attorney's Office	\$108,003		
Will County State's Attorney's Office	\$132,528		

<u>Project Title: Complex Drug Prosecutions</u>			
Cook County State's Attorney's Office	\$762,758		
Cook County State's Attorney's Office	\$1,174,104		

Program Title: Specialized Prosecution Initiatives

<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
Office of the State's Attorney's Appellate Prosecutor	\$277,220		

Program Title: Specialized Defense Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
Office of the State Appellate Defender	\$189,529		
Office of the State Appellate Defender	\$151,623		

Program Title: Probation Initiatives

<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Cook County Social Services	\$18,000		
Cook County Adult Probation	\$164,162		

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Program Title: Community Violence Prevention

<u>Project Title: Crimes Against Seniors</u>			
Illinois State Police	\$178,386		
<u>Project Title: Residential Programs for Formerly Incarcerated Men</u>			
St. Leonard's Ministries	\$75,000		
<u>Project Title: Altgeld-Riverdale Partnership Program</u>			
Chicago Housing Authority	\$282,200		

JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT PROGRAMS

Program Title: Evaluation

<u>Project Title: Drug Strategy Impact Evaluation</u>			
Illinois Criminal Justice Information Authority	\$437,100		
<u>Project Title: Sentencing Policy Advisory Council</u>			
Illinois Criminal Justice Information Authority	\$148,376		

Program Title: Technology Improvement

<u>Project Title: Software Development</u>			
Cook County Public Defender's Office	\$0		
<u>Project Title: Database Development</u>			
Winnebago County	\$29,881		

Program Title: Security Equipment

<u>Project Title: Mail and Parcel Screening</u>			
Administrative Offices of the Illinois Courts	\$17,077		

Program Title: Special Task Forces	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Human Trafficking Task Force</u>			
Cook County State's Attorney's Office	\$31,000		

JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title: Correctional Initiatives

<u>Project Title: Community-Based Residential Treatment for Adults</u>			
Illinois Department of Corrections	\$828,924		
Illinois Department of Corrections		\$0	

<u>Project Title: Young Offender Re-entry Program</u>			
Illinois Department of Juvenile Justice	\$918,000		
Illinois Department of Juvenile Justice		\$0	

<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Illinois Department of Corrections	\$380,162		
Illinois Department of Corrections		\$0	

<u>Project Title: Juvenile Detention</u>			
Will County / River Valley Detention Center	\$56,000		

UNALLOCATED FUNDS

Unallocated - Discretionary

Undesignated Local	\$1,144,340	\$1,152,950	\$8,610
Undesignated State	\$0		
<i>Undesignated Interest as of 12/28/12:</i>	<u><i>\$13,658</i></u>	<i>\$13,233</i>	<i>\$425</i>
Interest Allocations			
Office of the State Appellate Defender	<u><i>\$112,969</i></u>		
<i>Total Interest Earned as of 12/28/12:</i>	<i>\$126,627</i>		

Unallocated - Local-use Equipmen (N/A)

Undesignated Local-use Equipment Funds	\$0		
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ADMINISTRATIVE FUNDS

Administration

Administration Funds	\$1,038,022		
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TOTAL	\$12,338,228	\$12,338,653	
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**JUSTICE ASSISTANCE GRANTS
ARRA09 PLAN
ATTACHMENT A - Revised 12/28/12**

JAG Purpose Area: LAW ENFORCEMENT

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
TBD	\$0		
Blackhawk Area Task Force	\$69,579		
Central IL Enforcement Group	\$89,075		
DuPage County MEG	\$145,625		
East Central IL Task Force	\$106,699		
Joliet MANS	\$139,644		
Kankakee MEG	\$150,730		
Lake County MEG	\$271,209	\$261,090	(\$10,119)
Southern IL Drug Task Force	\$201,393		
Multi-County MEG	\$71,179		
North Central Narcotic Task Force	\$139,670	\$108,818	(\$30,852)
Quad-Cities MEG	\$31,895		
SLANT Task Force	\$100,378		
South Central Illinois Drug Task Force	\$85,064		
Southeastern Illinois Drug Task Force	\$134,002		
Metropolitan Enforcement Group of Southwestern Ill.	\$467,598		
Southern Illinois Enforcement Group	\$142,498	\$138,373	(\$4,125)
Vermilion County MEG	\$143,581		
West Central IL Task Force	\$133,389	\$127,523	(\$5,866)
Zone 6 Task Force	\$64,106	\$63,490	(\$616)

Program Title: Local Law Enforcement Officer Safety

<u>Project Title: Local Law Enforcement Officer Safety</u>			
TBD		\$26,119	
Alexander	County of	\$39,874	
Anna	City of	\$34,904	
Arcola	City of	\$15,930	
Arthur	Village of	\$20,000	
Auburn	City of	\$5,000	
Berkely	Village of	\$24,632	
Blue Island	City of	\$38,845	
Brocton		\$7,500	
Brookfield	Village of	\$20,810	
Cairo		\$30,595	
Calumet Park		\$5,000	
Canton	City of	\$26,950	
Carbondale	City of	\$40,000	
Cass	County of	\$7,975	
Central City	Village of	\$24,596	
Chillicothe		\$32,000	
Coal City	Village of	\$38,750	
Coles	County of	\$40,000	
Cook	County of	\$0	
Crainville	Village of	\$3,856	
Danville	City of	\$37,939	
Douglas	County of	\$39,299	

		INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
East Dubuque	City of	\$22,104		
Edgar	County of	\$28,498		
Forest Park	Village of	\$40,000		
Freeport	City of	\$25,244		
Galena	City of	\$15,246	\$14,871	(\$375)
GlenElleyn	Village of	\$40,000		
Greene	County of	\$26,124		
Henderson	County of	\$23,450		
Highwood	City of	\$22,000		
Hillside	Village of	\$38,935		
Iroquois	County of	\$38,298		
Jersey	County of	\$12,441		
Jerseyville	City of	\$39,913		
Jo Daviess	County of	\$17,000		
Justice	Village of	\$9,045		
Kane County SWAT	County of	\$40,000		
Kewanee	City of	\$11,400		
Knox	County of	\$38,405		
LaSalle	City of	\$3,679		
Lawrence	County of	\$34,811		
Lawrenceville	City of	\$23,450	\$23,019	(\$431)
Litchfield	City of	\$4,400		
Loves Park	City of	\$18,285		
Marissa	Village of	\$24,975		
Markham	City of	\$29,000		
Marshall	County of	\$33,228		
Massac	County of	\$29,975		
Mattoon	City of	\$20,621		
Mercer	County of	\$38,221		
Metropolis	City of	\$40,000		
Midlothian	Village of	\$37,738	\$35,193	(\$2,545)
Monmouth	City of	\$23,450		
Morris	Village of	\$7,175		
Moultri	County of	\$34,794		
Mt. Morris	Village of	\$28,770	\$28,765	(\$5)
Mt. Olive	Village of	\$39,550		
North Riverside	Village of	\$34,085		
Oglesby		\$22,438		
Park City	City of	\$40,000		
Perry	County of	\$34,810		
Piatt	County of	\$37,978		
Pope	County of	\$21,016		
Quincy	City of	\$20,992		
Rantoul	Village of	\$23,450		
Richton Park	Village of	\$40,000		
Riverdale	Village of	\$39,000		
Rock Island	County of	\$12,580		
Rock Valley College		\$7,810		
Rockford	City of	\$40,000		
Rolling Meadows	City of	\$36,974		
Sauk Village		\$11,458		
Shiloh	Village of	\$26,710		
South Pekin	Village of	\$33,000	\$26,231	(\$6,769)

		INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
South Suburban College		\$11,400		
Sparta	City of	\$12,647		
Spring Valley	City of	\$20,000		
Springfield Park District	City of	\$37,000		
Stark	County of	\$21,220		
Steger	Village of	\$31,599		
Sterling	City of	\$38,552		
Sycamore	City of	\$13,068		
Warren	County of	\$40,000		
Waukegan	City of	\$40,000		
Wayne	County of	\$38,972	\$37,789	(\$1,183)
Wenona	City of	\$25,000		
West Dundee	Village of	\$39,054		
Worth		\$38,988		

Program Title: Programs and Services

Project Title: Programs and Services

TBD \$4,014

Project Title: Law Enforcement

Cook County Sheriff's Office \$484,695
 Bourbonnais Police Department (KaMEG) \$290,335
 Bradley Police Department (KaMEG) \$259,002
 Kankakee Police Department (KaMEG) \$289,029
 Oak Lawn Police Department \$309,150

Project Title: Intelligence-Led Policing

Champaign Police Department \$136,233

Project Title: Public Relations

Chicago Police Department \$498,663

Project Title: Violence Inquest for Solutions and Alliances (VISA)

University of Chicago / Chapin Hall \$260,000 \$237,700 (\$22,300)

Program Title: Law Enforcement Reserve

Project Title: Law Enforcement Reserve

TBD \$625,773

Project Title: E-911 System

Coles County \$300,000

Project Title: Law Enforcement

Freeport Police Department \$436,864
 Rockford Police Department \$500,000
 Kankakee County Sheriff's Office \$0
 Elgin Police Department \$112,888
 Tri-County Drug Enforcement Narcotics Unit \$331,548

Project Title: Problem-Oriented Police Training

Champaign Police Department \$9,439

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Intelligence-Led Policing</u> Country Club Hills Police Department	\$263,900	\$175,497	(\$88,403)
<u>Project Title: Gang Crime Analyst</u> Lake County State's Attorney's Office	\$165,079		
<u>Project Title: Hinsdale / Clarendon Hills Merger</u> Village of Hinsdale	\$70,000		
Program Title: Special Task Forces			
<u>Project Title: Human Trafficking Task Force</u> Cook County State's Attorney's Office	\$165,583		
JAG Purpose Area: PROSECUTION AND COURT PROGRAMS			
Program Title: Multi-Jurisdictional Drug Prosecution Program			
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u> DuPage County State's Attorney's Office	\$156,415		
Kane County State's Attorney's Office	\$143,967		
Lake County State's Attorney's Office	\$204,858		
McHenry County State's Attorney's Office	\$83,394		
Office of the State's Attorneys Appellate Prosecutor	\$440,486	\$435,200	(\$5,286)
St. Clair County State's Attorney's Office	\$108,003		
Will County State's Attorney's Office	\$132,528		
<u>Project Title: Complex Drug Prosecutions</u> Cook County State's Attorney's Office	\$363,373		
Program Title: Probation Initiatives			
<u>Project Title: Redeploy Illinois</u> Illinois Department of Human Services	\$800,000		
Program Title: Specialized Defense Initiatives			
<u>Project Title: Public Defender Mitigation Project</u> Cook County Public Defender's Office	\$159,929		
Program Title: Specialized Prosecution Initiatives			
<u>Project Title: Specialty Courts</u> Cook County Circuit Court	\$442,413		
<u>Project Title: Domestic Violence Division</u> Cook County Circuit Court	\$497,094		
<u>Project Title: Therapeutic Intervention Program</u> 17th Judicial Circuit Court / Winnebago County	\$500,000		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> State's Attorney's Appellate Prosecutor's Office	\$227,440		

Program Title: Improving Operational Effectiveness	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Cold Case Homicide Unit</u> Cook County State's Attorney's Office	\$2,077,367		
<u>Project Title: Community Justice Centers</u> Cook County State's Attorney's Office	\$877,650		
<u>Project Title: Underserved Counselor</u> Lake County State's Attorney's Office	\$279,020		
<u>Project Title: Drug Prosecution</u> Knox County State's Attorney's Office	\$431,800		
Kankakee County State's Attorney's Office	\$470,652		
<u>Project Title: Integrated Information Systems</u> Kankakee County State's Attorney's Office	\$390,727		
<u>Project Title: Prosecution</u> Union County State's Attorney's Office	\$155,000		
<u>Project Title: Domestic Violence Service Enhancement</u> Cook County Circuit Court	\$199,643		
<u>Project Title: DNA & Digital Evidence Litigation Program</u> Cook County Public Defender's Office	\$36,000		

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Program Title: Comprehensive Community-Based Youth Services			
<u>Project Title: Comprehensive Community-Based Youth Services</u> Illinois Department of Human Services	\$1,275,700	\$1,263,673	(\$12,027)
Program Title: Safety Net Works			
<u>Project Title: Safety Net Works</u> Illinois Department of Human Services	\$977,493		
Program Title: Community Services			
<u>Project Title: Community Youth Services</u> Illinois Department of Human Services	\$685,000	\$669,052	(\$15,948)
Program Title: Rape Crisis and Rape Prevention			
<u>Project Title: Rape Crisis and Rape Prevention</u> Illinois Department of Human Services (ICASA)	\$581,000		
Program Title: Juvenile Justice Reform			
<u>Project Title: Communities for Youth</u> Illinois Department of Human Services	\$294,200	\$294,179	(\$21)

Program Title: Unified Delinquency Intervention Services

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Unified Delinquency Intervention Services</u> Illinois Department of Human Services	\$240,300	\$219,723	(\$20,577)

Program Title: Delinquency Prevention

<u>Project Title: Delinquency Prevention</u> Illinois Department of Human Services	\$123,100		
Tazewell County Child Advocacy Center	\$33,070		

Program Title: Juvenile Intervention

<u>Project Title: Juvenile Intervention Special Project</u> Illinois Department of Human Services	\$0		
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Program Title: Community Violence Prevention

<u>Project Title: CeaseFire</u> Illinois Violence Prevention Authority	\$500,000		
<u>Project Title: Altgeld-Riverdale Community Partnerships</u> Chicago Housing Authority	\$252,100	\$250,597	(\$1,503)
<u>Project Title: Gang Prevention and Intervention</u> City of Chicago / Department of Family and Support Services	\$412,089		

Program Title: Mental Health Initiatives

<u>Project Title: Mental Health Crisis De-escalation</u> Chicago Police Department / Alliance for the Mentally Ill of Greater C	\$286,560		
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JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT

Program Title: I-CASE Interface

<u>Project Title: I-CASE Interface</u> TBD	\$0		
Abington	\$0		
Elgin	\$24,000		
Forest Park	\$15,000		
Highland Park	\$18,000		
Huntley	\$65,000		
Lake County	\$0		
Linclonwood	\$18,000		
Morton Grove	\$7,374		
Quincy	\$23,275		
Rockford	\$79,225		
Streamwood on behalf of NW Central Dispatch	\$170,500		
Fairview Heights	\$0		
Melrose Park	\$30,300		

Program Title: Starcomm Radios

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Starcomm Radios</u>			
TBD	\$320,986		
ADDISON POLICE DEPARTMENT	\$26,305		
BELLEVILLE POLICE DEPARTMENT	\$39,099		
BLOOMINGTON POLICE DEPARTMENT	\$133,276		
CHATHAM POLICE DEPARTMENT	\$21,231		
CHICAGO POLICE DEPARTMENT	\$138,432		
COAL CITY POLICE DEPARTMENT	\$15,216		
COLUMBIA POLICE DEPARTMENT	\$29,287		
EFFINGHAM POLICE DEPARTMENT	\$24,824		
ELGIN POLICE DEPARTMENT	\$86,740		
GRUNDY COUNTY SHERIFF 911	\$121,622		
JEROME POLICE DEPARTMENT	\$9,410		
LELAND GROVE POLICE DEPARTMENT	\$5,111		
LOAMI POLICE DEPARTMENT	\$3,579		
MARISSA POLICE DEPARTMENT	\$5,789		
MARYVILLE POLICE DEPARTMENT	\$11,577		
MINOOKA POLICE DEPARTMENT	\$27,931		
MONROE COUNTY SHERIFF	\$31,058		
MORRIS POLICE DEPARTMENT	\$29,880		
PAWNEE POLICE DEPARTMENT	\$4,050		
ROLLING MEADOWS POLICE DEPARTMENT	\$15,247		
ROSEMONT POLICE DEPARTMENT	\$3,539		
SANGAMON COUNTY SHERIFF	\$59,675		
TINLEY PARK POLICE DEPARTMENT	\$33,058		
TROY POLICE DEPARTMENT	\$5,890		
VALMEYER POLICE DEPARTMENT	\$6,437		
WATERLOO POLICE DEPARTMENT	\$24,153		
WINNEBAGO COUNTY SHERIFF	\$290,420		

Program Title: Ballistics

<u>Project Title: Integrated Ballistic Identification System Laboratory</u>			
Chicago Police Department	\$141,648		

Program Title: Integrated Justice Projects

<u>Project Title: Integrated Justice Projcets</u>			
TBD	\$1,260,000		
<u>Project Title: State, County & Local Collaboration & Data Exchange Project</u>			
Illinois Criminal Justice Information Authority	\$58,640		
<u>Project Title: Adult J-Watch Illinois, 2nd Judicial Circuit</u>			
Franklin County	\$298,755		

Program Title: Evaluations

<u>Projecct Title: Statewide Police-Civilian Contact Measurement</u>			
University of Illinois at Chicago	\$252,692		

Program Title: Criminal Justice Planning	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: 2010 Criminal Justice Assembly</u> Illinois Criminal Justice Information Authority	\$124,345		
Program Title: Universal Crime Reporting			
<u>Project Title: UCR On-line Reporting</u> Illinois State Police	\$215,985		
JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS			
Program Title: Correctional Initiatives			
<u>Project Title: Day Reporting Program</u> Illinois Department of Corrections	\$3,800,000		
<u>Project Title: Juvenile Transition Center - St. Clair County</u> Illinois Department of Juvenile Justice	\$350,000	\$308,915	(\$41,085)
<u>Project Title: Parole Officer Fleet Upgrade</u> Illinois Department of Corrections	\$1,178,435		
<u>Project Title: Aftercare (Cook County Region)</u> Illinois Department of Juvenile Justice	\$4,433,900		
<u>Project Title: Re-entry Services</u> Cook County Sheriff's Office	\$466,148		
<u>Project Title: Juvenile Detention</u> Will County / River Valley Detention Center	\$149,517		
<u>Project Title: Corrections Emergency Response Team</u> Winnebago County Sheriff's Office	\$374,129		
<u>Project Title: Clinical Interventions for Sex Offenders</u> Coles and Cumberland County Court Services	\$317,279		
<u>Project Title: (Adult) Redeploy Illinois</u> Illinois Department of Corrections	\$0		
Illinois Criminal Justice Information Authority	\$98,121	\$105,965	\$7,844
DuPage County	\$29,004		
DuPage County	\$414,677		
McLean County	\$16,823		
St. Clair County	\$10,623		
St. Clair County	\$350,000		
Macon County	\$350,000		
Jersey County	\$207,800		
Knox County	\$300,000		
Fulton County	\$121,350		
McLean County	\$138,123		
Madison County	\$250,000		
Winnebago County	\$250,000		
Cook County	\$1,008,077		
McDonough County	\$13,830	\$5,986	(\$7,844)
Sangamon County	\$4,000		
Administrative	\$437,572		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Women's Residential Treatment</u> Cook County Sheriff's Office / Haymarket Center	\$420,000		

JAG Purpose Area: DRUG TREATMENT AND ENFORCEMENT PROGRAMS

Program Title: Drug Treatment Programs

<u>Project Title: Illinois Youth Center - St. Charles</u> Illinois Department of Juvenile Justice	\$216,100		
<u>Project Title: Substance Abuse Management and Recovery</u> Madison and McLean Counties	\$452,965		

UNALLOCATED FUNDS

Unallocated - Discretionary

Undesignated Local	\$237,683	\$411,272	\$173,589
Undesignated State	\$0	\$96,447	\$96,447
<i>Undesignated Interest</i>	<i>\$387,722</i>	<i>\$387,722</i>	<i>\$4,293</i>
Interest Allocations:			
State's Attorney's Appellate Prosecuto	\$181,312		
Illinois Criminal Justice Information A	\$58,640		
<i>Total Interest as of 12/28/12:</i>	<i>\$627,674</i>		

ADMINISTRATIVE FUNDS

Administration

Administration Funds	\$4,266,836		
TOTAL	\$50,821,462	\$50,825,755	\$4,293

JUSTICE ASSISTANCE GRANTS
FFY11 PLAN
ATTACHMENT A - Revised 6/5/12, 8/2/12, 8/6/12, 9/29/12, 12/28/12

JAG Purpose Area: LAW ENFORCEMENT

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
<i>TBD</i>	\$2,756,849	\$23,999	(\$2,732,850)
<i>Blackhawk Area Task Force</i>	\$0	\$69,579	\$69,579
<i>Central IL Enforcement Group</i>	\$0	\$138,569	\$138,569
<i>DuPage County MEG</i>	\$0	\$145,625	\$145,625
<i>East Central IL Task Force</i>	\$0	\$107,122	\$107,122
<i>Joliet MANS</i>	\$0	\$139,644	\$139,644
<i>Kankakee MEG</i>	\$0	\$150,730	\$150,730
<i>Lake County MEG</i>	\$0	\$271,209	\$271,209
<i>Southern IL Drug Task Force</i>	\$0	\$201,393	\$201,393
<i>Multi-County MEG</i>	\$0	\$71,179	\$71,179
<i>North Central Narcotic Task Force</i>	\$0	\$139,670	\$139,670
<i>Quad-Cities MEG</i>	\$0	\$31,895	\$31,895
<i>SLANT Task Force</i>	\$0	\$95,997	\$95,997
<i>South Central Illinois Drug Task Force</i>	\$0	\$85,064	\$85,064
<i>Southeastern Illinois Drug Task Force</i>	\$0	\$134,002	\$134,002
<i>Metropolitan Enforcement Group of Southwestern Ill.</i>	\$0	\$467,598	\$467,598
<i>Southern Illinois Enforcement Group</i>	\$0	\$142,498	\$142,498
<i>Vermilion County MEG</i>	\$0	\$143,581	\$143,581
<i>West Central IL Task Force</i>	\$0	\$133,389	\$133,389
<i>Zone 6 Task Force</i>	\$0	\$64,106	\$64,106

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Multi-Jurisdictional Drug Prosecution Program

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>	
Office of the State's Attorney's Appellate Prosecutor	\$440,486

JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title: Correctional Initiatives

<u>Project Title: Community-Based Residential Treatment for Adults</u>			
Illinois Department of Corrections	\$0	\$224,500	\$224,500
<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Illinois Department of Corrections	\$0	\$190,081	\$190,081

UNALLOCATED FUNDS

Unallocated - Discretionary	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Undesignated Local	\$2,901,248		
Undesignated State	\$2,072,580	\$1,657,999	(\$414,581)
<i>Undesignated Interest (as of 12/28/12)</i>	<i>\$44,500</i>		
Unallocated - Formula Allocations			
Undesignated Local Formula Funds	\$394,162		

ADMINISTRATIVE FUNDS

Administration			
Administration Funds	\$951,702		
TOTAL	\$9,561,527	\$9,561,527	\$0