

**ILLINOIS
CRIMINAL JUSTICE
INFORMATION
AUTHORITY**



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Budget Committee

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Director Hiram Grau

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Lisa Jacobs

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Randall Rosenbaum

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**Illinois Criminal Justice
Information Authority**

Hon. Anita Alvarez
Vice Chair

John Maki
Executive Director

Meeting Notice

Budget Committee

Friday, January 30, 2015 at 10:00 a.m.
Illinois Criminal Justice Information Authority
300 W. Adams, 2nd Floor
Chicago, Illinois, 60606

Agenda

► Call to Order and Roll Call

1. Minutes of the December 5, 2014 Budget Committee Meeting - P.2
2. Justice Assistance Grants (JAG) - P.16
FFY10 Plan Adjustment #17
FFY12 Plan Adjustment #6
3. Death Penalty Abolition Act (DPA) - P.35
4. Residential Substance Abuse Treatment Act (RSAT) - P.44
FFY11 Plan Adjustment #4
5. Violence Against Women Act (VAWA) - P.50
FFY10 Plan Adjustment #4
FFY11 Plan Adjustment #4
FFY12 Plan Adjustment #2
FFY14 Plan Introduction
6. Victims of Crime Act (VOCA) - P.67
FFY11 Plan Adjustment #5
FFY12 Plan Adjustment #4
FFY13 Plan Adjustment #4

► Old Business

► New Business

► Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



**ILLINOIS
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MINUTES

**Illinois Criminal Justice Information Authority
Budget Committee Meeting**

December 5, 2014

9:00 a.m.

300 West Adams

Main Building Conference Room – 2nd Floor

Chicago, Illinois 60606

Call to Order and Roll Call

The Budget Committee of the Illinois Criminal Justice Information Authority met on Friday, December 5, 2014, at 300 West Adams, Main Building Conference Room - 2nd Floor, Chicago, Illinois. Authority Chair Peter M. Ellis called the meeting to order at 10:10 a.m. Authority General Counsel Lisa Stephens called the roll. Other Authority members and designees present were Jennifer Greene for State's Attorney Anita Alvarez, Patricia McCreary for Clerk Dorothy Brown, Hon. Abishi Cunningham, Sheriff Tom Dart, State's Attorney Ramon Escapa, Rick Krause for Director S. A. Godinez, Felix Gonzalez, Col. Marc Maton for Director Hiram Grau, Acting Director Bobbie Gregg, John Harvey, Cynthia Hora for Attorney General Madigan, James Hickey for Superintendent Garry McCarthy, Director Michael J. Pelletier, Rebecca Janowitz for President Toni Preckwinkle, Randall Rosenbaum, and Jennifer Vollen-Katz. Also in attendance were Authority Associate Director Wendy McCambridge, Authority Program Supervisor Ron Reichgelt, Authority Program Supervisor Shai Hoffman, Authority Special Projects Manager Mike Carter, Sharon Sidell representing Be Well Partners in Health, and other Authority staff members and guests.

1. Minutes of the October 10, 2014 Budget Committee Meeting

Motion: Ms. Hora called for a motion to approve the minutes of the October 10, 2014 Budget Committee meeting. Mr. Gonzalez seconded the motion and it was approved by unanimous voice vote.

2. Justice Assistance Grants (JAG) FFY10 and FFY12 Plan Adjustments

Associate Director McCambridge, referring to the memo in the materials dated December 5, 2014 and regarding the FFY10 and FFY12 JAG Plan Adjustments, said that the revised meeting materials indicate that staff recommends designating \$247,140 in FFY12 funds to the Cook County Sheriff's Office (CCSO) for its Mental Health Discharge Coordination Program and \$59,790 in FFY10 funds to the Lake County Circuit Court Clerk's Office (LCCCCO) for its Data Exchange Development / National Information Exchange Model (NIEM) -Based Data Exchange Program. The original version of the meeting materials included designations to the Village of Addison and the Chicago Housing Authority, but those two items will not be discussed at this meeting and were removed from the final draft of the materials. The information regarding the Lake County designation is in a separate stapled document that was distributed to the board members at their places.

CCSO – Mental Health Discharge Coordination Program

Associate Director McCambridge said that the CCSO requested \$247,140 for a program beginning on January 1, 2015. The CCSO's Mental Health Discharge Coordination Program is a mental health discharge coordination from the Cook County Department of Corrections (CCDC). The CCDC had piloted the Be Well Partners in Health (BWPH) program in June of 2013 for 10 weeks. The CCDC wants to make some changes to the program and fund it for a full year, expanding it to a five day per week program.

Sharon Sidell, Executive Director of BWPH, said that when this program began, it dealt with people who were pre-bond and who had not yet been incarcerated. If this project is approved, it would also include some portion of the population that would be discharged from jail. BWPH is a network of services involving over 50 agencies including mental health and chemical dependency support agencies, hospitals, community health centers, etc. BWPH's role is to provide intensive service for people who are transitioning out of jail and into the community, with the goal of preventing them from being incarcerated.

Ms. Vollen-Katz asked how many people the program currently serves.

Ms. Sidell said that the program is not currently operating, but the proposed program would serve nearly 800 people per year.

Ms. Vollen-Katz asked if there was a mechanism for tracking those 800 individuals in terms of rates of re-arrest or re-incarceration and, if so, for what period of time.

Ms. Sidell said that BWPH tracks these people for a minimum of six months after they are engaged. BWPH would work with the Authority to track the proposal from a quality standpoint and BWPH will work with an evaluator from the University of Illinois at Chicago (UIC) who will track data.

Ms. Vollen-Katz asked what sort of justice system contact would be tracked; all of it or just re-arrest or re-incarceration for those who have matriculated out of the program.

Ms. Sidell said that all of it would be tracked. BWPH is also looking at hospitalizations and hoping to keep people out of hospitals as well.

Ms. Sidell, in response to a question by Mr. Harvey, said that it would be safe to assume that most of these people would have primarily been served in the state-funded mental health system 30 years ago.

Ms. Jacobs requested more detail about the target population; who are they, what is their eligibility criteria, and how are they connected while they're in jail?

Ms. Sidell said that these people are seriously mentally ill. There are about 15 definitions for all of the diagnostic categories. Historically, when dealing with people on the boundary coming into the system, they are evaluated by some very talented CCSO staff members to determine whether they are mentally ill, whether by self-reporting, their own assessment, or by family. BWPH has not yet begun to work with the people in jail facing discharge, but those people will get attention and assistance as they transition out.

Sheriff Dart said that the program works like a funnel. 200 or so people are dropped off every morning in the main jail. Prior to them getting to bond court, mental health workers assess incoming people; there is some self-reporting, but staff also review previous incarceration periods and types of mental health issues that they have. CCSO staff work with the public defender's office at the evaluation point and then incoming people are identified by health professionals after that. Some of them may have to be found eligible. CCSO evaluations will be sent to BWPH. For those who are kept in CCSO custody, CCSO staff members have been doing the discharge for the last year or so. People who are diagnosed as mentally ill get funneled in from the back end. For the last three years, the CCSO has been improvising in terms of finding resources, finding housing, finding medical providers for these people and it has been very difficult.

Ms. Jacobs said that she did not see in the proposal the explicit goal of reducing the lengths of stay for these people. She asked if that would be an anticipated outcome.

Sheriff Dart said that the majority of the people in CCSO custody are in for minor things. When staff started to poll the population, they found that lengths of stay were longer because with all of the issues that these people have, such as not having places to live for extended periods of time, showing up of a court date is not really high on their lists of things to do; they have probation violation issues and things like that. They spend extended periods in custody on insignificant charges, so their lengths of stay are much higher than we had imagined for that population. Given everything that the CCSO has already done and this program's particular impact, lengths of stay should decrease.

Ms. Janowitz said that this program is very important because it involves very seriously mentally ill people. With proper diagnoses and support, we hope that these people will never go back to jail. There are other efforts that will support this program and encircle it; programs for people whose illnesses are not so acute, but who have ongoing substance abuse and mental health issues. The public defender's office does a great deal of work with people as they come into bond court to make sure that the judges have a great deal more information about them. There is a group of people who may spend a very long time in jail and who have very extensive records, but when the records are examined, they add up to virtually nothing. These are not the people of whom the public should be afraid; they're the people who sit next to you or on top of you on the "L" – they're not going to mug you, their stuff will fall on you. From the Cook County Board's perspective, this is a very important effort, but it is part of a larger effort. There are many people coming through the jail right now who will have most of their services provided through the Patient Protection and Affordable Care Act, but for an individual with an Axis-1 level diagnosis appointments might not be enough; residential treatments might be in order.

Mr. Rosenbaum asked what happens if there is a criminal charge. Three things can happen; there is an assessment, the state's attorney declines to prosecute, or the person gets released as a condition of bond. Would this program be applied after a guilty plea, as a condition of probation, or as a combination of everything?

Sheriff Dart said that the CCSO has not seen the dismissal of charges yet, but there is the mental health court where a charge can be thrown out later on. The mental health court is great, but it handles about 200 cases a year while the jails hold thousands of people with mental illnesses on any given day, so it cannot properly address the scale of the problem. The CCSO has tried to engage the judiciary with very, very modest luck. The CCSO is flexible in terms of whether this program is implemented at the outset as a condition of bond or in terms of probation afterwards; these would all be very valuable and the CCSO

hopes to get more buy-in from the judiciary, which has been very difficult. He said that he has been working on this issue for five years and mostly it has been the CCSO and its resources making some of these things happen. The way the system works, mentally ill people are often just dumped into jails. Identification can be done for housing purposes and what treatments they need while they are in CCSO custody. There is virtually no discharge plan at all. The CCSO is open to any of the different way that this could work; it would be great if it was woven into bond court or probation so that people stay engaged.

Ms. Janowitz said that most of these charges are dropped; not because judges intervene, but because they are the kinds of charges that nobody will pursue.

Sheriff Dart said that they are discharged for the wrong reasons.

Ms. Janowitz said that the public defender would have to say that they are discharged for the right reasons because the charges are not sustained.

Sheriff Dart said that it is not as if two intelligent people enter the room and say that this is not what should be done with our resources; it's because people don't show up for court, the victims don't come in, etc.

Ms. Janowitz said that the county is trying to articulate that response through programs like this; people should not be picked up on these charges, they should be diverted.

Sheriff Dart said that that has been his position for years.

Ms. Janowitz said that there has been an enormous movement, supported by the CCSO, in terms of the Discharge Lounge and the work that Treatment Alternatives for Safe Communities (TASC) has undertaken. Most of the charges involved here are not for things that we have to worry about.

Sheriff Dart said that he couldn't agree more. The percentage of the average jail population that is mentally ill is in the 60's. That is a ridiculously high number and those people are filling up the jail. By comparison, the percentage in jail for violent offenses is in the 20's or low 30's. The people we're talking about are the one we always have the same discussion about. These are not terrible people, they're guilty of crimes of survival; they're just trying to get through the day.

Authority Chairman Ellis said that when he first took the role as Authority Chairman, Sheriff Dart raised this issue. The statistics are staggering and the results are even worse. It is very commendable to see all of the different areas working together, as everyone recognizes the problem.

LCCCCO Data Exchange Development / NIEM-Based Data Exchange Program - Child Support Information Data Exchange (CSIDE)

Associate Director McCambridge said that the Data Exchange Development Program, also known as the Illinois Child Support Information Data Exchange (CSIDE), requested \$59,789.88 for its program with a start date of January 1, 2015. This data exchange project would allow real-time transfer of child support court orders in the LCCCCO to the Illinois Department of Healthcare and Family Services. This project would use technology tools of the Global Standards Package / National Information Exchange Model (NIEM). Primary benefits of the CSIDE project are increased collections; improved access to current case information; faster case intake; and potential for automated case initiation, paper reduction, and error reductions. This is a pilot project and once completed it can be replicated statewide. Lake County will serve as the implementing agency and then DHFS will take ownership and responsibility for the project and implement it statewide. Associate Director McCambridge described the program's budget details as described in the Grant Recommendation Report in the meeting materials.

Ms. Hora requested that she would like to receive the meeting materials earlier. This document was distributed the day before the meeting and she would have liked to have had her assistant who handles child support issues provide input.

Associate Director McCambridge apologized and said that there was a piece of information that staff was waiting to receive prior to making the designation recommendation, but that information did not arrive until the day before the meeting.

Authority Special Projects Manager Mike Carter said that it was his understanding that the project manager for CSIDE has been working with the Attorney General's Office (AGO) on this project and discussions have taken place.

Motion: Ms. Hora moved to approve the JAG FFY10 and FFY12 plan adjustments. The motion was seconded by Ms. Greene and approved by unanimous voice vote.

At this point, Sheriff Dart left the meeting and was replaced by his designee, Kathryn Dunne.

3. Grants to South Suburban Major Crimes Task Forces (SSMCTF) SFY15 Plan Introduction

Associate Director McCambridge, referring to the memo in the materials dated December 5, 2014 and regarding the SFY15 SSMCTF Plan Introduction, said that these funds were earmarked to be provided to the SSMCTF as a line item appropriation. The Authority was named as the state agency to administer these funds. Staff requests that these funds be awarded to the SSMCTF and be available by January 1, 2015. The intent of the program is to continue to operate the SSMCTF which is responsible for the investigation of homicides and other heinous crimes within the 58 member communities which are located in two counties, Cook and Will. These funds will allow the task force to update computer and communication capabilities, to continue to operate a central headquarters facility, and it will allow for training to be increased to improve the abilities of the task force to meet real and mandated training needs. Associate Director McCambridge described the program's budget details as described in the Grant Recommendation Report in the meeting materials.

Associate Director McCambridge, in response to a question by Ms. Hora, said that there are times that the Authority pays for audits in grant proposals.

Ms. Hora asked if legal fees are normally covered by grants. She said that if the purpose of the grant is for training and equipment, then legal fees and audits seem like odd things for the grant to pay for.

Associate Director McCambridge said that the grant would also support general office operations, so that's where legal fees and audit fees would come into play. The Authority is only acting as a pass-through agent for these funds.

Col. Maton said that the SSMCTF is a fairly large group. Three years ago they passed legislation to require lead homicide investigators to get certification every year. Funding for the SSMCTF is made up from contributions from Illinois agencies, many of which are cash-strapped. The South Suburban chiefs approached the Illinois legislature and asked for this funding to support their operations, which was granted in a line item. Originally, that grant was given to the Illinois State Police (ISP), so this isn't a new grant to the SSMCTF; it's about three years old. It was determined that it was a conflict of interest for the ISP to be the granting agency for a task force while also serving on that task force's advisory board, so the request was made to have the Authority be the granting agency moving forward for as long as the legislature identifies funding for this project.

Motion: Ms. Greene moved to approve the GSSMCTF SFY15 plan introduction. The motion was seconded by Ms. Dunne and approved by unanimous voice vote, with an abstention by Ms. Jacobs.

4. Violence Against Women Act – Arrest Grant (VAWA A) FFY14 Plan Adjustment

Associate Director McCambridge, referring to the memo in the materials dated December 5, 2014 and regarding the FFY14 VAWA A Plan Adjustment, said that at the October 10, 2014 Budget Committee meeting, staff provided information regarding the recent award of the VAWA A funds. In that proposal, the Authority laid out a plan to utilize the existing structure of the Illinois Family Violence Coordinating councils (IFVCCs) to accomplish work related to the IFVCC Integrated Protocol. The Integrated Protocol initiative has as its goal the statewide adoption and implementation of protocols for law enforcement, prosecution, and victim services on domestic violence, elder abuse, and abuse perpetrated against women with disabilities. These funds will allow this work to continue and to expand.

Associate Director McCambridge said that the first grants developed protocols and training primarily for law enforcement. This next three-year period seeks to expand by providing training to first responders and court personnel on these protocols and also to incorporate evaluation work. Until now, there has not been a very strong component of evaluation for the VAWA A program. The Authority will provide some evaluation work to measure the effectiveness of the protocol trainings that have occurred to date. More technical assistance will be provided to different circuits in this program that may not be having as great a result as the others. Best practices and other information will be shared so that all of the circuits will be on the same page regarding the protocols.

Associate Director McCambridge said that there are 20 grants being recommended for designation totaling \$247,820. Those 20 grants will go to the circuits and there will also be statewide grants given to Macon Resources (also known as Blue Tower Training) and to the Illinois Law Enforcement Training and Standards Board's (ILETSB) Executive Institute. Blue Tower Training has provided support for these protocols, provide input into training, and have expertise in aging protocols and disabilities. ILETSB has been instrumental in developing trainings for law enforcement personnel and will build on the work that they performed under the previous grant toward first responder and court personnel applications. Associate Director McCambridge called attention to the line item designations listed in the Grant Recommendation Report in the meeting materials.

Ms. Greene requested more information about the Illinois Law Enforcement Leadership Institute on Violence.

Associate Director McCambridge said that she would provide a list of that organization's members and information about its history. The program director for this program is in the Authority's Springfield office and was unable to attend this meeting.

Ms. Hora asked how many agencies have adopted the protocols across Illinois; how many counties, law enforcement agencies, etc.

Associate Director McCambridge said that she would provide that information.

Authority Chairman Ellis asked the committee if it felt that enough information had been provided regarding this program to comfortably vote on it or if the committee would rather get more information and re-assess it at the next Budget Committee meeting.

Ms. Hora said that she did not feel comfortable voting on it. She said that if protocols are developed, but nobody is looking at them or adopting them, then she has concerns about providing training on something that law enforcement or prosecution agencies haven't accepted.

Associate Director McCambridge, in response to a question by Mr. Gonzalez, said that the Exeter Group is the fiscal agent that had been chosen by the circuit court. They provide support to organizations the write grants and provide fiscal support and information for other grant use across the state.

Mr. Gonzalez noted that the Exeter Group is set to receive the largest award from this allocation. He asked how their designation would break down.

Ms. Greene said that the Exeter Group covers six circuits, so it breaks down to about the same amounts as the other individual circuits; they are just the fiscal agent.

Director Cutrone said that the grant as described here follows the program that was in the Authority's application to the Office on Violence Against Women (OVW). Basically, staff is asking that the committee implement the Authority's grant application to OVW.

Ms. Greene said that she supported voting on this program without the information that she had requested.

Ms. Greene, addressing Ms. Hora earlier question, said that the protocol for law enforcement and prosecution is something that's existed for a while. She said that the Cook County State's Attorney's Office (CCSAO) has contributed to the protocol implementation, but hasn't completely adopted it; things are different for a county like Cook, which is a large county, but Cook County has certainly adopted components of the protocols. Cook County has adopted this as a sort of format as opposed to a wholesale application of the protocols.

Ms. Hora said that she understood that. She said that her concern was that people aren't even looking at these protocols as a model and making adjustments and modifications for their particular counties. It might not be financially prudent to put money into something that isn't being used by the agencies.

Associate Director McCambridge said that she could find out who has been trained in the protocols and the number of people that have been trained, but she might not be able to find out to what extent the protocols have been implemented. This is where evaluation comes into play; we're going to ask, "How have you implemented the protocols? Where have you implemented them? How are they working? How can you say that they're working?"

Authority Chairman Ellis asked if there were any time considerations that the committee should be aware of if a vote on this is put off until the next Budget Committee meeting.

Associate Director McCambridge said that a delayed vote would just delay staff being able to process the grants and have all of the circuits start their programs on time, with the start date being March 1, 2015. It is anticipated that the next Budget Committee meeting will be in late January, 2015, so it would just delay the circuits in terms of their abilities to start work on their grant applications. These grants are fairly small amounts of money; however, these funds support salaries of part-time coordinators in each circuit. According to the program director, these coordinators do more work than what they're being paid for; this is a labor of love for them.

Ms. Jacobs said that it would be useful to hear from the coordinating councils regarding what this training is; how it affects the local practices and policies; how it affects outcomes that they are seeking and are interested in. It would be useful to hear what resources are lacking and what additional resources could do for cash-strapped agencies. We need a holistic view of what these services and draining actually do.

Director Cutrone said that he and Associate Director McCambridge have been meeting with the IFVCC steering committee and have planned a strategic planning meeting for all of the councils on this. The meeting would probably be in April or May of 2015.

Authority Chairman Ellis said that he did not want to delay the vote, but also did not want to have information coming in to the committee after the vote has been taken, as that seems backwards. He said that he was sensitive to the fact that people are working on these programs even without proper funding, but we need to do the job of getting information that some of the committee members have requested beforehand in order to make informed decisions.

Associate Director McCambridge, in response to a question from Mr. Harvey, said that this is not an annual award from OVW; it is part of a three-year award.

Mr. Harvey said that in Madison County, the bulk of the work is done by the domestic violence agency. They would be happy to share the successes of these protocols. The trick is to ask people to document their experiences in some relatively easy format. This work is largely unfunded and particularly with elder abuse and domestic violence, there is a lot of work, mostly being done by advocates. There's a court administrator in Madison County who schedules the meetings, but the committee meetings are staffed by advocates, so we can't buy that, but some expectation of documentation to indicate where they are with things and what training is received would be appropriate. He said that he would vote for this program provided that the grantees generate consistent documentation that can be gathered and stored in one place.

Director Cutrone said that staff had tried to anticipate questions about this program. The program's director was unable to attend this meeting.

Motion: Col. Maton moved to approve the VAWA A FFY14 plan introduction. The motion was seconded by Ms. Dunne and approved by voice vote with an abstention by Acting Director Gregg and a *no* vote by Ms. Hora.

5. Violence Prevention Programs - Violence Prevention Grants (184 VPG) and Community Violence Prevention Programs (318 VPP)

Community Violence Prevention Programs (CVPP)

Associate Director McCambridge, referring to the memo in the materials dated December 5, 2014 and regarding the Violence Prevention Grants (184 VPG) and Community Violence Prevention Programs (318 VPP) fund, said that staff recommends that the funds described in the memo be used to support the Safe From the Start (SFS) program. She said that information about SFS had been presented to the Budget Committee at its April 9, 2014 meeting and at its June 27, 2014 meeting. SFS itself was approved at that meeting. At that time, staff anticipated that the Authority would receive funding for SFS via the Budget Implementation Bill (BIMP), but that did not pass. The Authority had enough money in its Fund 184 to support half of this program. Staff simply requests that the program and the individual grantees' designations remain the same, with the exception of the Macon County Child Advocacy Center, which will no longer be funded; staff just requests that these grants be funded using a different stream of money; money that the Authority received from the Illinois Department of Human Services (IDHS) for violence prevention programming.

Ms. Hora asked if any thought had been given to continuing SFS after the year.

Associate Director McCambridge said that staff would look for recommendations for SFS to be included in the SFY16 budget.

Associate Director McCambridge, in response to questions from Ms. Hora, said that these funds, originally intended to support CVPP programs, were available because the original program cost estimations from the grantees was more than what was actually needed, so staff wants to apply those remaining fund to SFS.

Director Cutrone said that staff had worked this out with the Governor's Office of Management and Budget (GOMB). Staff had issues with CVPP funding ending before we expected it to. At some point the Comptroller's office told the Authority that they would no longer issue warrants from Fund 318 for these grant programs. About that time, the Authority received its second infusion of funds from IDHS. GOMB had worked that out with IDHS. The interagency agreement governing the second infusion from IDHS was broadened specifically to accommodate the SFS grants as described here.

Ms. Jacobs said that, having a bit of knowledge about the backgrounds of the programs that these funds were pulled from on IDHS's end, this is really unfortunate. Unless something changed, these funds were pulled from crisis intervention programs across the state that assist schools and law enforcement and that work with families in crisis. She said that she thought that these funds were pulled from the Comprehensive Community Based Youth Services (CCBYS) program. The SFS programs presented here are critical, but so were the CCBYS programs.

Director Cutrone clarified that the first \$5 million that the Authority received from IDHS was out of the CCBYS line item. That money is gone. The second \$2.3 million is out of a more general line item in IDHS's budget. The Authority is very aware that there were many worthy potential recipients of these funds that will not receive full funding.

Associate Director McCambridge said that the original funding stream supported four programs and SFS is the only one of those four that will still receive funding. IDHS is not the only agency that is not receiving funding. Staff decided that SFS was worth saving because it had been researched every year from implementation. SFS started under the Illinois Violence Prevention Authority (IVPA), which worked with UIC to establish a long-standing evaluation relationship. It would be difficult to find another program that has been researched in the way that SFS has. SFS should be funded as long as the Authority is able to fund it.

Mr. Harvey said that the Chicago Reader did a great story about SFS and it was an excellent example of a little money going a long way.

Ms. Jacobs said that her comments were not a criticism of SFS. She said that her concern was that CCBYS programs were also very important in helping families, law enforcement, and youths from being arrested whenever possible.

Ms. Hora said that she had concerns about giving money to the Phoenix Crisis Center (PCC). She said that she has had contact with PCC through another grant program and PCC had significant deficiencies in their 2011 audit and she said that she was not sure if those had been corrected. PCC seems to be very unstable in that in the past three years it has had three, possibly more, executive directors. One very competent executive director came from an agency that she had started in Belleville, Illinois, and she quit after four weeks. There is speculation as to whether the building that they are in is in the process of being sold. The AGO is not funding PCC this year.

Associate Director McCambridge said that staff shared Ms. Hora's concerns about PCC and that PCC's funding will end as of December 31, 2014. Staff has talked to PCC and staff shares concerns about PCC's revolving door of executive directors and some other issues that have come up. PCC has failed to come forward with a plan as to how they would continue and they have been inconsistent with different coordinators.

Ms. Greene said that the memo shows \$123,475 being designated to PCC.

Authority Program Supervisor Shai Hoffman said that the actual budget for PCC under consideration is closer to \$30,000.

Director Cutrone said that these amounts were previously designated to carry these programs through December 31, 2014. They have, or should have, spent whatever portion that was going to be spent. There is a relatively small amount of money that will allow PCC to operate through December 31, 2014, at which point funding to PCC will be terminated.

Ms. Hora said that she was concerned that if she votes for this, the vote would be to continue the designation until June or July of 2015.

Associate Director McCambridge said that she would like to amend on the floor that the information for the PCC line item be changed. The designation would be for \$30,000 and that its grant would end on December 31, 2014.

Motion: [Unidentified] moved to approve the Violence Prevention Grants (184 VPG) and Community Violence Prevention Programs (318 VPP) fund designations. The motion was seconded by [Unidentified] and approved by unanimous voice vote, with abstentions by Ms. Greene, Mr. Gonzalez, Mr. Harvey, Ms. Jacobs, and Ms. Hora.

Old Business

None.

New Business

None.

Adjourn

Motion: Ms. Hora moved to adjourn the meeting. Ms. Greene seconded the motion and it passed by unanimous voice vote. The meeting was adjourned at 10:20 a.m. The Authority Board then moved on to discuss other items on the Authority Regular Meeting agenda.



**ILLINOIS
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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Wendy McCambridge, Associate Director, Federal and State Grants Unit

DATE: January 30, 2015

RE: **FFY10 Justice Assistance Grants Plan Adjustment #17**
FFY12 Justice Assistance Grants Plan Adjustment #6

This memo describes proposed adjustments to the Justice Assistance Grants (JAG) FFY10, FFY11, and FFY12 Plans, as described in the attached Attachment A's.

RECOMMENDED DESIGNATION REDUCTIONS

The table below describes funds recently returned to the Authority. Staff recommends that these funds be made available for future programming.

Designee / Program	Reason for Lapse / Rescission	FFY10
Southern Illinois Drug Task Force / Expanding Multi-Jurisdictional Narcotics Units	Personnel funds remained unspent.	\$2,467
Illinois Criminal Justice Information Authority / Data Exchange Coordination	Contractual expenses less than expected.	\$3,140
Illinois State Police / Information Technology Modernization	Grantee unable to secure an enterprise architect.	\$125,000
Illinois State Police / Crimes Against Seniors Program	Funds unspent at performance period end.	\$35,884
Northwestern University / Sheriff's Women Justice Program	Funds unspent at performance period end.	\$13,167
Winnebago County / Center of Excellence	Travel costs less than expected.	\$6,383
Cook County State's Attorney's Office / Complex Drug Prosecution Initiative	Funds unspent at performance period end.	\$7,752
National Alliance on Mental Illness / Juvenile Crisis Intervention Teams Program	Funds unspent at performance period end.	\$9,859
Lake County State's Attorney's Office / Crime Analysis Program	Funds unspent at performance period end.	\$2,801
Cook County State's Attorney's Office / Human Trafficking Program	Funds unspent at performance period end.	\$1,302
Cook County Public Defender's Office / Mitigation Specialist Program	Late start of prior grant / equipment not needed as planned.	\$20,174

Haymarket Center / Women Residential Treatment Program	Funds unspent at performance period end.	\$12,225
Cook County Public Defender's Office / DNA & Digital Evidence Litigation Program	Funds unspent at performance period end.	\$5,188
Total:		\$245,342

RECOMMENDED DESIGNATIONS

Staff recommends designating FFY10 funds as described in the table below. Further details are provided in the attached Grant Recommendation Reports.

Entity	Program	FFY10
Addison Police Department	DuPage County Judicial Information System	\$87,676
Illinois Criminal Justice Information Authority	Strategic Planning	\$2,221
Total:		\$89,897

RECOMMENDED REALLOCATION

At the December 5, 2014 Budget Committee meeting \$247,140 in FFY12 funds was designated to the Cook County Department of Corrections to support its Mental Health Discharge Coordination program. To ease administrative burdens, the program has requested that the implementing agency for this designation be changed from the Cook County Department of Corrections to Be Well Partners in Health. Further details are provided in the attached Grant Recommendation Report.

SUMMARY OF AVAILABLE FUNDS

The table below describes funds remaining available for future use, assuming the adoption of the staff's recommendations described in this memo:

Currently Available	FFY09	FFY10	FFY11	FFY12	FFY13	FFY14
Local	\$20,820	\$80,016	\$0	\$462,755	TBD	TBD
State	\$29,630	\$193,359	\$40,688	\$31,106	TBD	TBD
Local Formula Fund Allocation	N/A	**\$205,818	\$394,162	\$182,032	TBD	TBD
Interest Available*	\$10,466	\$46,618	\$67,896	\$65,326	\$34,337	\$2,112
Total	\$60,916	\$525,811	\$502,746	\$741,219	\$7,368,979	\$7,341,616
Expiration	3/31/2015	9/30/15	9/30/15	9/30/15	9/30/16	9/30/17

*As of December 12, 2014.

** Set-aside allocated to integrated justice initiatives.

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	10/1/2014	Total months of funding including this designation	6/12
Funding Source 1	JAG FFY10	Funding Source 1 Amount	\$87,676.00
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	Requesting a match waiver	Recommended Maximum Designation Amount	\$87,676.00
Implementing Agency	Village of Addison	Program Agency	Addison Police Department
Program Title	DuPage County Judicial Information System	Project Name (if applicable)	DuPage County Judicial Information System
Purpose Area (JAG only)	Planning, Evaluation, and Technology Improvement	Formula Category (if applicable)	Local
JAG Priority Area		JAG Sub Priority	

Program Summary *(State the problem and supporting data; identify target population and intended consequences)*

Through information gathered from an initial assessment with the IJIS Institute in June 2013, it was recommended that a new county-wide records management system be implemented throughout DuPage County. A professional service was retained to assess the needs and develop a request for qualification to ultimately procure a report management system. Once a system and vendors were established and retained, the Implementing Agency created an RFP for the services of a Project Manager to oversee the development and implementation process of the new county-wide records management system. Due to delays with the RFP selection process and unforeseen technical delays (from the vendors), the development process of this new system is still in the works and needs to be extended to fully implement the new system.

When the Village of Addison stakeholders originally applied for funding the total cost of the program was unknown. Since the market cost for the project was unknown only \$125,000.00 was requested. Subsequently the Village of Addison received 3 responses to a Request for Proposal (RFP). Every response exceeded the amount that was originally requested. The most responsive RFP which also happened to be the lowest bid was accepted. The vendor bid was in the amount of \$212,676.00. \$87,676.00 is the monetary difference between the grant amount and the minimum bid.

Under agreement #410500, performance period April 1, 2014 – September 30, 2014, the Village of Addison was awarded \$125,000.00 to hire a project manager to develop the countywide record keeping system that was mentioned above. The grantee failed to submit a request for amendment, to extend the end date, on time. Agreement # 410500 ended with only \$17,723 spent. The \$17,723.00 covered the following services; project management of RMS, CAD, Integration project-scope, development of a website, funding and requirements identification. A new grant agreement was started in order to use the balance of the \$125,000 which is \$107,277.00.

Goals for the Program *(Goals are a broad statement of what will be achieved.)*

Goal 1: Retain funding for a project manager to oversee the development and implementation process of the integrated criminal justice information system.

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

N/A

Budget: Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)

Performance period: October 1, 2014 – September 30, 2015

Category	Description	Amount
Personnel		
Travel		
Equipment		
Commodities		
Contractual	Project Manager – continue to oversee the development of the new county-wide record keeping system until implemented and fully functional.	Federal: \$87,676.00
TOTAL ESTIMATED PROGRAM COSTS		Federal: \$87,676.00

Prepared by: Lajuana Murphy, Grant Monitor, Illinois Criminal Justice Information Authority
Christopher Weinbrennr, Special Projects Officer, Addison Police Department

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	2/1/2015	Total months of funding including this designation	5 months
Funding Source 1	JAG FFY10	Funding Source 1 Amount	\$2,221.00
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	Waiver Requested	Recommended Maximum Designation Amount	\$2,221.00
Implementing Agency	Illinois Criminal Justice Information Authority	Program Agency	Illinois Criminal Justice Information Authority
Program Title	Judicial Circuit Family Violence Coordinating Council – Strategic Planning	Project Name (if applicable)	
Purpose Area (JAG only)	Planning, evaluation, and technology improvement	Formula Category (if applicable)	
JAG Priority Area		JAG Sub-priority	

Program Summary *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):*

The purpose of the Family Violence Coordinating Councils, at both the state and local/circuit level, is to establish a forum to improve the institutional, professional and community response to family violence including child abuse, domestic abuse, and elder abuse; to engage in education and prevention; the coordination of intervention and services for victims and perpetrators; and, to contribute to the improvement of the legal system and the administration of justice.

Through the local and state councils, we are ready to begin a process of reflective evaluation and strategic planning that includes dialogue and facilitated exploration, involving scenario based conversations for individual, organizational, and system learning; sensing the emerging issues; and fashioning desired outcomes. We are dedicated to finding ways to assist local councils in their efforts to take the next steps to higher development. IFVCC's greatest resource continues to be our relationships with our partners and stakeholders, the value we place on our interdependence, the meaning we gain from deep connections through our work together, and our mutual commitment to a world free of family violence.

The goal of a strategic planning meeting is to bring IFVCC stakeholders from across the state together to in order to develop a statewide strategic plan, including:

- A vision statement,
- A mission statement,
- Clear objectives,
- Viable strategies,
- And action plans to implement those strategies.

The strategic planning meeting will be a one day meeting, held in the second week in May 2015 in a central Illinois location (either Springfield or Bloomington). It is estimated that approximately 50-60 statewide stakeholders will attend the meeting.

Goals for the Program (Goals are a broad statement of what will be achieved.)

Goal: The goal of a strategic planning meeting is to bring IFVCC stakeholders from across the state together to in order to develop a statewide strategic plan, including:

- A vision statement,
- A mission statement,
- Clear objectives,
- Viable strategies,
- And action plans to implement those strategies.

Evidence Based / Promising Practices (Describe briefly any EBP/PP incorporated within your program strategy)

The Illinois Family Violence Coordinating Council staff and Steering Committee are working with the Research and Analysis Department at ICJIA to develop a strategic planning process that will fit the needs and goals of the program.

Budget: Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)

Category	Description	Amount
Personnel		
Travel	<ul style="list-style-type: none">• Travel costs for ICJIA staff - Program Director, Research and Analysis Staff, and Arrest Grant Coordinators including lodging, rental car, gas, and per diem.	\$1,021.00
Commodities	<ul style="list-style-type: none">• Post-it® Self-Stick Easel Pads	100.00
Contractual	<ul style="list-style-type: none">• Room rental and audio-visual costs for Strategic Planning meeting.	1,100.00
TOTAL ESTIMATED PROGRAM COSTS		2,221.00

Prepared by: Mary Ratliff

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Start Date	February 1, 2015	Total months of funding including this designation	12
Funding Source 1	JAG FFY12	Funding Source 1 Amount	\$247,140
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$247,140
Implementing Agency	Be Well Partners in Health Coordinated Care Entry	Program Agency	Be Well Partners in Health Coordinated Care Entry
Program Title	Mental Health Discharge Coordination from the Cook County Department of Corrections	Project Name (if applicable)	A Program for Persons with Mental Illness Presenting for Discharge from CCDOC
Purpose Area (JAG only)	Prevention and Education	Formula Category (if applicable)	Local
JAG Priority Area		JAG Sub Priority	

Note – This designation was previously awarded to Cook County at the December 5, 2014 Budget Committee meeting. This designation is an administrative procedure to change the implementing agency from Cook County to the *Be Well Partners in Health Coordinated Care Entry*.

Program Summary (State the problem and supporting data; identify target population and intended

Background

In June of 2013, a 10 week pilot program was implemented at the Cook County Department of Corrections (DOC) that partnered staff at the DOC and Be Well Partners in Health Partnership (BWPH) in a coordinated effort to connect detainees with serious mental illnesses with resources in their communities.

Be Well Partners in Health is a Coordinated Care Entity (CCE) selected by the State of Illinois to provide services to adults with mental illness who may also have concurrent medical, substance abuse or developmental disabilities issues. The goal of BWPH is to reduce unnecessary hospitalizations and emergency room visits while improving the quality of care rendered to adults with serious mental illness (SMI). Currently, BWPH is the only CCE exclusively focused at providing services to persons with SMI and is the only CCE actively engaged with treating the incarcerated mentally ill population in Illinois. A pilot project was conducted at the Cook County Department of Corrections (DOC), which focused on persons who were charged with non-violent crimes, who had been diagnosed with a mental illness and who qualified for EM/I Bond. The pilot lasted onsite for two and a half months, with an additional six months of follow-up services for persons enrolled in care coordination.

The program was designed to address the increasing amount of inmates who are diagnosed with or self-identify serious mental illness. An estimated 33% of the population at the DOC suffer with a SMI, and more than 70% of these individuals

have a co-occurring substance abuse disorder (SUD). These individuals have proven more likely to be re-incarcerated and serve more time than individuals without SMI who received similar convictions. Studies have shown that those individuals with SMI and co-occurring SUD who receive comprehensive care are far less likely to return to jail (Loveland and Boyle, 2007).

The pilot program was conducted on two afternoons each week in Division V of the DOC and was limited to persons with active healthcare insurance who were court ordered/discharged to electronic monitoring (EM). A full report of the pilot projects' findings and outcomes is attached, but a brief synopsis and the most salient findings resulting from this pilot project were as follows:

Enrollment:

- Enrollment was limited to individuals who were released with EM/I Bond eligibility and had active insurance.

Program Operation:

- Operating the program 2 days a week did not afford the opportunity to provide comprehensive care coordination in the community.
- Persons who experienced the best outcomes were those that were moved from CCDOC for a brief psychiatric hospitalization, were subsequently referred for residential treatment (mental health and chemical dependency), and then were moved into the community.

Outcomes:

- Individuals immediately engaged in care with consistent and supportive follow through were able to sustain gains and have not been re-hospitalized or re-incarcerated.
- Observable impediments were as follows:
 - The great majority (77%) of persons with mental illness who would have qualified for care coordination were uninsured; making it difficult to provide suitable services;
 - Persons who were able to leave the jail on EM and arranged to participate in care coordination seldom followed through;
 - Persons who received intensive care coordination post discharge (brief hospitalization and residential treatment) with ongoing care coordination showed a high rate of success as measured by absence of recidivism (hospital or CCDOC).

***Based upon this limited data, the Be Well Team believes that by extending the length of time care coordinators are available (5 days a week as contrasted with two days a week) and the intensity of service delivery, many unnecessary cases of re-incarceration would be avoidable.*

After a complete and thorough review of the enrollment requirements, pilot project outcomes, and program model, and with input from DOC's mental health staff, Be Well Partners in Health has incorporated data-based research and made modifications to their program design. This program has proven successful, and expanding these efforts is critical to the continued reduction in recidivism with this high-risk population with serious mental illness.

With this proposal, Be Well Partners in Health's program seeks to modify and expand efforts to use the DOC as a care coordination site. Through rigorous assessments, coordinated care planning, planning implementation, and continuous monitoring/evaluation, this comprehensive care management (CCM) program offers the opportunity to connect

individuals with SMI to comprehensive treatment services in the community as they leave the DOC, thereby reducing recidivism and the cost to taxpayers had they been incarcerated.

Every incarcerated individual costs the State of Illinois an average of \$16,000 per year at an Illinois Department of Corrections facility. The proposed project, which would provide care coordination services over one year, serves 780 individuals. If successfully involved in care coordination, this project could save taxpayers upwards of \$12,232,860 (**calculation below). The cost to assist each person to a more successful and independent life through a CCM program is \$427 per person, not including fees charged by community service providers to insurance providers for potential services rendered. The financial benefits increase as the years without periods of incarceration continue.

**[\$16,000 x 780 = \$12, 480,000 vs. \$427 x 780 = 333,060 (\$88,548 offered as an in-kind contribution)]

Goals, Objectives and Performance Measures (Goals are broad statements of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)

*All goals and performance measures include pilot program results for due consideration.

GOAL 1: Interview and assess individuals with mental illness that are being discharged from the Department of Corrections, both from the alternative programs and the DOC's general population.

Pilot Program Data:

- *During the course of the 10 week pilot program, more than 100 individuals were interviewed: 32 met program eligibility (noting the requirement for insurance coverage above) and 20 were enrolled in the program.*
- *On average, 32% of women coming into the DOC each day that were screened for SMI were determined to need some form of comprehensive care management. However, on some days that percentage rose to 60% of females. In addition, on average, women were more likely to be placed on EM than males and were more likely to be receptive to receiving coordinated care management services outside the Jail. During the pilot, 11 of the 20 individuals enrolled were women, who ranged in age from 17 to 60 years old, none of whom have returned to the Jail.*
- *On average, approximately 20% of men coming into the DOC each day that are screened for SMI were determined to need some form of coordinated care management. This number rose to as high as 55% of males on occasion. During the pilot, 9 of 20 individuals enrolled were men, who ranged in age from 17 to 62 years old, none of whom have returned to the DOC.*

Proposed Program's Modifications

Individuals with SMI in the general population of the DOC were not included in the pilot; this would be a new CCM program component. Through the pilot and other related projects, it is evident that the discharge process is a significant opportunity to engage individuals in the continuum of care. It is estimated that, on average, 20% of individuals discharged from the Cook County DOC each day are suffering from some degree of SMI.

GOAL 2: Implement comprehensive care management by completing a person centered assessment, plan of care, and arrangement of needed services within a provider network with ongoing monitoring and evaluation.

Pilot Program Data:

- *During the pilot, a number of participants were initially interested in participating in the program; however, after a few days in the community they declined to continue. Although these individuals did receive immediate and regular contact from their care manager, it was determined that daily contact in the first few weeks of engagement is imperative. The pilot study was limited to 2 days a week; thus continuing and intensive follow-up was not possible.*

Proposed Program's Modifications

For those participants at discharge from the DOC who were admitted to the hospital and then transferred to treatment, all performance indicators were met. Under a 5 day model, BWPH anticipates that care management can be successfully accomplished for persons receiving care in the community as well as those in residential placement.

Activities & Tasks

Through this project, certain individuals with SMI's released from the DOC, either from the general population or as part of the EM program, will be discharged into the Be Well Comprehensive Care Management Program utilizing BWHP network of providers. This comprehensive network includes medical, mental health, substance abuse, and social service providers. The assigned care manager will coordinate and manage the individual's care from the point of initial enrollment. The program will take place 5 days a week over a 12 month period.

1) Enrollment: Electronic Monitoring/DOC Discharges

Two (2) staff members will be assigned to work with the women's Electronic Monitoring (EM) program/discharge planning and two (2) will be assigned to work with the men's EM program/discharge planning. Staff will be equipped with laptop computers, Internet access, and phones to use in the designated evaluation areas. Individuals who have judicial orders to EM or are from the DOC's discharge group that have been diagnosed as having or potentially having a SMI will be afforded the opportunity to participate. In the pilot, participants were limited based upon funding source. In the proposed CCM Program, a broader number of individuals with a SMI will be evaluated and given the opportunity to participate. Eighty percent (80%) of the participants engaged will have some form of active insurance while twenty percent (20%) may have insurance pending or will need assistance obtaining appropriate coverage.

2) Comprehensive Care Management

The care manager (CM) will engage the enrolled individual in Comprehensive Care Management after all initial assessments and evaluations are completed. An initial person-centered plan of care will be developed and implemented with the individual. The CM will be in contact daily for the first few weeks, then weekly (or more often based on the plan of care, for 6 months.) The CM will arrange for needed services to support the individual. The CM will assist in linking the individual to a medical home (FQHC) and arranging an initial healthcare visit. They will also assist the individual who is not insured or enrolled in CountyCare to enroll in a Medicaid plan. Be Well network providers will serve these individuals while insurance is being activated. In addition, for those needing safe and suitable housing, the CM will assist in locating this with the individual through network resources. Each CM will complete all required documentation and will be responsible for ongoing care plan development, implementation, monitoring and evaluation, with adjustments made as needed to the plan of care.

The care management team will convert a minimum of (65) cases per month to active care management. Over the course of one year the team will have engaged clients in care management for a total of 780 cases (4 Care Managers). Based upon the budget section of this proposal, the care coordination fee per case will cost \$427 (excluding direct care services) as opposed to the cost of re-incarceration.

Each CM will be spending some portion of the day in the community engaging with participants, and some portion on site at the CCDOC conducting evaluations and/or developing care plans. Detailed accounting of each staff member's activities will be maintained and submitted on a monthly basis.

3) Staffing

All staff will be full time employees of Be Well Partners in Health; however, they may be subcontracted from participating network organizations. The professionals selected will represent diverse skill sets including medicine, community mental health, substance abuse, and housing. Preference will also be afforded to social workers who are familiar with the communities where most participants reside. In the pilot project staff members conducting screening evaluations, licensed clinical social workers (LCSWs) were not the same individuals providing care coordination activities. Based upon the pilot program findings, it was viewed as more desirable for the individual conducting the preliminary assessment with the participant to be the same individual providing community-based care management.

4) Evidence Based/Promising Practices

Over time, policy and funding decisions on the provision of behavioral health care have resulted in the criminalization of SMI. Corrections facilities, both jails and prisons, have become defacto mental health facilities. The Cook County Department of Corrections is no exception and is now generally viewed as the largest mental health facility in Illinois and one of the largest in the United States. This program seeks to reverse that trend by including the DOC in the developing care management system. While care management is a relatively new policy concept, it has shown promise in reducing criminal justice system involvement and recidivism among those with SMI.

The presence of an active SUD or have a history of involvement with the criminal justice system are moderately valid predictors of future involvement in the criminal justice system for individuals with SMI (Hall et al., 2012.) Recidivism rates can be substantial for those individuals (Cloyes et al., 2010; McCoy et al., 2004). Individuals with an SMI who have become involved in the criminal justice system usually require intensive and assertive outreach services for 6-12 months after they have been released from incarceration (NFCMH, 2004).

Limited research has found that individuals with SMI and co-occurring SUD who received comprehensive care coordination or intensive case management services tended to have lower recidivism over time as compared to individuals who did not receive addiction treatment. Results of the Arkansas Partnership Program (Cimino and Jennings, 2002) and Project Link (Lamberti et al., 2001; Weisman, Lamberti, and Price, 2004) found a significant inverse relationship between intensity of professional services received and involvement with the criminal justice system for individuals with SMI.

There is growing consensus for coordinating mental health services with the courts or correctional agencies to meet the needs of individuals with an SMI who have become involved in the criminal justice system, but these innovations have only recently been introduced and require more development, testing and evaluation (Ventura et al., 1998).

This program seeks to implement a comprehensive care management (CCM) model. Be Well Partners in Health Care Plans are evidenced-based, client oriented and outcome driven. This is consistent among all Be Well network providers. The Pilot program also used the IRONS evaluation tool.

Budget: Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)

Category	Description	Amount
Personnel	Federal 2 FTE LCSW or LCPC (\$25x2080=\$52,000 x 20%) 2 FTE LSW/ LPC/MA Program Director (25% of salary)	\$124,800 \$99,840 \$22,500 Total:\$247,140_
	Match 2 PT FTE for 6 months, LCSW or LCPC 2 PT FTE for LSW or LPC Program Director	\$26,000 \$20,400 11,250 Total: \$57,650
Travel	Mileage estimate \$354 per month (150 miles) per person x12 Travel assistance for clients	Match \$9,248
Equipment	Computers (4) Phones (4) with monthly service fee	Match \$4,650
Commodities/ Supplies	IRON testing tools	Match \$3,000
Contractual	Care Coordination Evaluator/UIC Contracted Staff	Match \$12,000
TOTAL ESTIMATED PROGRAM COSTS		Federal:\$247,140 Match: \$86,548

Prepared by: Lajuana Murphy

**JUSTICE ASSISTANCE GRANTS
FFY10 PLAN
ATTACHMENT A - Revised 12/12/14**

JAG Purpose Area: LAW ENFORCEMENT

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$55,663		
Central IL Enforcement Group	\$110,855		
DuPage County MEG	\$116,500		
Joliet MANS	\$111,715		
Kankakee MEG	\$120,584		
Southern IL Drug Task Force	\$161,114	\$158,647	(\$2,467)
Multi-County MEG	\$56,943		
North Central Narcotic Task Force	\$167,736		
Quad-Cities MEG	\$25,516		
South Central Illinois Drug Task Force	\$68,051		
Southeastern Illinois Drug Task Force	\$107,202		
Metropolitan Enforcement Group of Southwestern Ill.	\$374,078		
Vermilion County MEG	\$114,865		
West Central IL Task Force	\$106,711		
Zone 6 Task Force	\$51,285		

Program Title: Special Task forces

<u>Project Title: Human Trafficking Task Force</u>			
Cook County State's Attorney's Office	\$108,866	\$107,564	(\$1,302)

Program Title: Crisis Intervention Team (CIT)

<u>Project Title: Advanced Juvenile CIT Training</u>			
Alliance for the Mentally Ill of Greater Chicago	\$97,038	\$87,179	(\$9,859)

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Multi-Jurisdictional Drug Prosecution Program

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$156,415		
Kane County State's Attorney's Office	\$143,967		
Lake County State's Attorney's Office	\$204,858		
McHenry County State's Attorney's Office	\$83,394		
Office of the State's Attorneys Appellate Prosecutor	\$352,389		
St. Clair County State's Attorney's Office	\$107,981		
Will County State's Attorney's Office	\$132,528		
 <u>Project Title: Complex Drug Prosecutions</u>			
Cook County State's Attorney's Office	\$1,174,104		
Cook County State's Attorney's Office	\$939,283	\$931,531	(\$7,752)

Program Title: Specialized Prosecution Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State's Attorney's Appellate Prosecutor	\$272,721		
Program Title: Specialized Defense Initiatives			
<u>Project Title: DNA and Digital Evidence Litigation Program</u> Cook County Public Defender's Office	\$39,140	\$33,952	(\$5,188)
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State Appellate Defender	\$183,531		
Office of the State Appellate Defender	\$151,623		
Program Title: Illinois Torture Inquiry and Relief			
<u>Project Title: Illinois Torture Inquiry and Relief</u> Illinois Department of Human Rights	\$129,746		
Program Title: Mitigation			
<u>Project Title: Mitigation Specialists</u> Cook County Public Defender's Office	\$136,642	\$116,468	(\$20,174)
Program Title: Improving Operational Effectiveness			
<u>Project Title: Domestic Violence Service Enhancement</u> Cook County Circuit Court	\$99,822		
Program Title: Community Justice Centers			
<u>Project Title: Improving Operational Effectiveness</u> Cook County State's Attorney's Office	\$252,198		
Program Title: Crime Analysis			
<u>Project Title: Crime Intelligence Analyst</u> Lake County State's Attorney's Office	\$51,579	\$48,778	(\$2,801)

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Program Title: Community Violence Prevention			
<u>Project Title: Crimes Against Seniors</u> Illinois State Police	\$228,308	\$192,424	(\$35,884)
<u>Project Title: Residential Programs for Formerly Incarcerated Men and Women</u> St. Leonard's House and Grace House	\$100,000		
St. Leonard's House and Grace House	\$100,000		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Sheriff's Women's Justice Program</u>			
Northwestern University	\$208,332		
Northwestern University	\$208,332	\$195,165	(\$13,167)
<u>Project Title: Altgeld-Riverdale Community Partnerships</u>			
Chicago Housing Authority	\$335,051		
Program Title: School Supports			
<u>Project Title: School Supports</u>			
Gale Math & Science Academy	\$35,000		
JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT PROGRAMS			
Program Title: Evaluation			
<u>Project Title: Drug Strategy Impact Evaluation</u>			
Illinois Criminal Justice Information Authority	\$1,250,000		
<u>Project Title: Center of Excellence</u>			
Winnebago County	\$242,282		
Winnebago County	\$212,000	\$205,617	(\$6,383)
Program Title: Technology Improvement			
<u>Project Title: Information Technology Modernization</u>			
Illinois Criminal Justice Information Authority	\$0		
Illinois State Police	\$125,000	\$0	(\$125,000)
Program Title: Data Exchange Coordination			
<u>Project Title: Training</u>			
Illinois Criminal Justice Information Authority	\$50,000	\$46,860	(\$3,140)
Local Formula TBD			
	\$293,494	\$205,818	(\$87,676)
Program Title: NIEM Based Data Exchange			
<u>Project Title: NIEM Based Data Exchange</u>			
Lake County Circuit Court Clerk's Office	\$59,790		
Program Title: DuPage County Justice Information System (DuJis)			
Project Title: Project Management			
Addison, Village of	\$17,723		
Addison, Village of	\$107,277		
Addison, Village of	\$0	\$87,676	\$87,676

JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title: Correctional Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Virtual High School Pilot Project</u> Illinois Department of Juvenile Justice	\$225,000		
<u>Project Title: Women's Residential Treatment</u> McDermott Center	\$336,000	\$323,775	(\$12,225)
Program Title: Sex Offender Supervision			
<u>Project Title: Sex Offender Supervision</u> Coles County Court Services	\$62,465		
UNALLOCATED FUNDS			
Unallocated - Discretionary			
Undesignated Local	\$0	\$80,016	\$80,016
Undesignated State	\$30,254	\$195,580	\$165,326
<i>Undesignated Interest (as of 12/12/14)</i>	<i>\$46,618</i>	<i>\$46,302</i>	<i>\$316</i>
<u>Interest Allocations:</u>			
North Central Narcotics Task Force	\$52,664		
Gale Math & Science Academy	\$35,000		
Illinois Criminal Justice Information Authority	\$2,633		
Chicago Housing Authority	\$13,262		
<i>Total Interest Earned as of 12/12/14:</i>	<i>\$150,177</i>		
Unallocated - Formula Allocations			
Undesignated Local Formula Funds	\$0		
ADMINISTRATIVE FUNDS			
Administration			
Administration Funds	\$1,187,710		
TOTAL	\$12,026,963	\$12,027,279	\$316

**JUSTICE ASSISTANCE GRANTS
FFY12 PLAN
ATTACHMENT A - Revised 12/12/14**

JAG Purpose Area: LAW ENFORCEMENT

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
East Central IL Task Force	\$85,698		
Kankakee MEG	\$120,584		
Lake County MEG	\$216,967		
Southern IL Drug Task Force	\$161,114		
Multi-County MEG	\$56,943		
North Central Narcotic Task Force	\$167,736		
Quad-Cities MEG	\$25,516		
South Central Illinois Drug Task Force	\$68,051		
Southern Illinois Enforcement Group	\$113,998		
Vermilion County MEG	\$114,865		
West Central IL Task Force	\$106,711		

Program Title: Crisis Team Intervention (CIT)

<u>Project Title: Advanced Juvenile CIT Training</u>			
Alliance for the Mentally Ill of Greater Chicago	\$97,038		

Program Title: Special Task Forces

<u>Project Title: Human Trafficking Task Force</u>			
Cook County State's Attorney's Office	\$108,866		

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Multi-Jurisdictional Drug Prosecution Program

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
Kane County State's Attorney's Office	\$115,174		
Lake County State's Attorney's Office	\$163,886		
St. Clair County State's Attorney's Office	\$86,402		
Will County State's Attorney's Office	\$106,022		
<u>Project Title: Improving Operational Effectiveness</u>			
Cook County State's Attorney's Office	\$252,198		

Program Title: Crime Analysis

<u>Project Title: Crime Intelligence Analyst</u>			
Lake County	\$51,579		

Program Title: Specialized Prosecution Initiatives

<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
Office of the State's Attorney's Appellate Prosecutor	\$227,440		

Program Title: Public Defender Mitigators	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Public Defender Mitigators</u> Cook County Public Defender's Office	\$136,642		

Program Title: Youth Recovery Court

<u>Project Title: Youth Recovery Court</u> Winnebago County	\$205,526		
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JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Program Title: Prevention Education

<u>Project Title: Prevention Education</u> Tazewell County Child Advocacy Center	\$8,400		
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Program Title: Community Violence Prevention

<u>Project Title: Crimes Against Seniors</u> Illinois State Police	\$228,308		
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<u>Project Title: Residential Programs for Formerly Incarcerated Men</u> St. Leonard's House and Grace House	\$100,000		
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<u>Project Title: Sheriff's Women's Justice Program</u> Northwestern University	\$208,332		
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Program Title: Illinois Center of Excellence for Behavioral Health and Justice

<u>Project Title: Center of Excellence</u> Winnebago County	\$439,410		
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JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT PROGRAMS

Program Title: Data Exchange Coordination

<u>Project Title: Cook County Integrated Criminal Justice Information Systems Project Management</u> Cook County	\$100,000		
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Program Title: Evaluation

<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$946,409		
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JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title: Sex Offender Supervision

<u>Project Title: Sex Offender Supervision</u> Coles County	\$62,465		
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Program Title: Correctional Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Women's Residential Treatment Programs</u> Haymarket Center	\$336,000		
<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$331,569		
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Illinois Department of Corrections	\$190,081		
Program Title: Mental Health Discharge Coordination			
<u>Project Title: Mental Health Discharge Coordination</u> Be Well Partners in Health	\$247,140		
UNALLOCATED FUNDS			
Unallocated - Discretionary			
Undesignated Local	\$462,755		
Undesignated State	\$31,106		
<i>Undesignated Interest (as of 12/12/14)</i>	<i>\$65,326</i>		
Unallocated - Formula Allocations			
Undesignated Local Formula Funds	\$182,032		
ADMINISTRATIVE FUNDS			
Administration			
Administration Funds	\$740,329		
TOTAL	\$7,468,618	\$7,468,618	\$0



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Wendy McCambridge, Associate Director, Federal and State Grants Unit

DATE: January 30, 2015

RE: **Death Penalty Abolition Act**

Recommended Designations

Staff recommends designating SFY15 funds appropriated to the Authority via the Death Penalty Abolition Act as described below:

Grantee	Program	Amount
Chicago Department of Public Health	Crisis Response and Recovery Program Training	\$197,264.00
Cook County State's Attorney's Office	Homicide Response Liaison	\$93,460.41
Total		\$290,724.41

Further details are provided in the attached Grant Recommendation Reports.

The execution of these grants, assuming designation approval by the Budget Committee, is dependent on approval by the Governor's Office of Management and Budget pursuant to Executive Order 15-08.

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	3/1/15	Total months of funding including this designation	21
Funding Source 1	Death Penalty Abolition Fund	Funding Source 1 Amount	\$197,264
Funding Source 2		Funding Source 2 Amount	
Required Match % of Designation Total	NA	Recommended Maximum Designation Amount	\$197,264
Implementing Agency	Chicago Department of Public Health	Program Agency	
Program Title	Crisis Response and Recovery Program Training	Project Name (if applicable)	
Purpose Area (JAG only)		Formula Category (if applicable)	
JAG Priority Area		JAG Sub-priority	

Program Summary *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):* In response to the significant number of homicides occurring in Chicago during recent months, the Chicago Department of Public Health (CDPH), on behalf of the City of Chicago (including the Mayor’s Office, Chicago Public Schools (CPS), and Department of Family and Support (DFSS)) and in partnership with the US Department of Justice, Chicago Police Department (CPD), Thresholds, and Chicago Citizens for Change (CCC), is implementing a 24-month Crisis Response and Recovery pilot project. CRR is designed to help residents of six CPD districts with high homicide rates that are experiencing resultant trauma and cyclical violence. The six districts include 4, 5, 9, 11, 15, and 25 (see attached District Map, p. A7).

CRR proposes to improve outcomes for survivor families through the following activities: 1) develop unified protocol for and subsequently train crisis response and recovery providers, including police, emergency medical services (EMS), hospitals, medical examiner (ME), schools, court officers, and mental health and social service providers; 2) increase access to immediate crisis response services for survivors; 3) enhance ongoing coordinated, trauma-informed community support and mental health services for survivors; and 4) assess protocol for citywide implementation and sustainability.

Central to the success of this program is its ability to implement crisis response and recovery protocol and ensure that it is effective. Once procedure and protocol are developed, the project partners must build system capacity through effective delivery of training to ensure uniform implementation.

CDPH respectively requests \$197,264 in funding from the Illinois Criminal Justice Information Authority (ICJIA) to support efforts to develop CRR protocol and to ensure police, EMS, court officers, and other agencies with a role in homicide response receive critical training on the protocol. Funds will support CDPH participation in protocol development as well as development, coordination, and implementation of a comprehensive training program on protocol during the two-year project period. In addition, resources will sustain efforts to expand the CRR network of trauma-informed responders through training.

Once CRR protocol has been developed, CDPH's Training Coordinator will work with the partnership to develop the training program and materials to ensure all partners and other first responders and key service providers are fully equipped to implement protocol uniformly. As a result of receiving CRR protocol training, participants will achieve the following learning objectives: effective police communication with crisis response dispatch when a homicide occurs; knowledge of procedures for deployment of crisis responders at the time of a homicide; standards for providing crisis response services, including immediate response as well as ongoing support to families; effective communication with survivor families; overview of trauma responses, Post-Traumatic Stress Syndrome, and complicated grief and trauma-informed crisis response; ability to make successful referrals for support services; and others.

In addition to development of the comprehensive CRR training program, the Coordinator will assist in creation of training tools such as presentations, manuals, and other learning materials. In addition, under guidance from the Program Director, the Coordinator will work with a videographer to develop a series of training videos that will augment the CRR training program. Use of training videos will reduce the amount staff time required for training on an ongoing basis. In addition, CPD officers have specified a preference for training videos as a learning tool in trainings previously conducted by members of the CRR partnership.

The Training Coordinator will schedule and coordinate all CRR trainings in collaboration with CRR partners to ensure at least 3,000 (1,000 in Year 1 and 2,000 in Year 2) unduplicated crisis responders, service providers, and representatives from other agencies involved in homicide response and follow-up receive training on protocol during the two-year project period. This will include comprehensive trainings for police and other first responders, as well as basic introductory trainings as part of recruitment effort to the comprehensive training program. Under direction of the Program Director, the Coordinator will work closely with CRR partners to support implementation of and assist in conducting all CRR protocol trainings.

The Training Coordinator will also maintain correspondence with all agencies and individuals who have received training and will coordinate refresher trainings as needed. Throughout the project, the Coordinator will work closely with CRR partners and assist in refining and updating the training. This work will include ensuring trainings are tailored to specific audiences, e.g., police, hospital staff, court officers, as new groups are recruited. Additionally, this will include revising trainings in appropriate formats, including webinars, so that refresher trainings as well as basic informational trainings introducing CRR to new audiences can be easily accessed through the Web.

The Training Coordinator will tailor training materials as needed and promote training for external agencies that are involved in homicide response and follow-up, such as hospitals and trauma centers, Medical Examiner's office staff, State's Attorney prosecutors, and social services providers. To recruit new agencies for CRR, the Coordinator will conduct communications and marketing efforts using posters, distribution of informational brochures and palm cards at public meetings and via online forums. A graphic designer will be enlisted to assist in the development of marketing materials and help to ensure they are targeting appropriate audiences for the training program, such as police and first responders and social services providers. The Coordinator will meet with at least three agencies external to CRR during the two-year project period to receive basic informational training in order to expand the CRR network.

Goals for the Program (*Goals are a broad statement of what will be achieved.*)

Goal 1: Support development of a unified homicide crisis response and recovery protocol and training program.

Goal 2: Ensure crisis response and recovery providers receive training and capacity-building assistance in order to deliver uniform services to all target areas.

Goal 3: Expand the network of crisis response and recovery providers that receive training and capacity-building assistance in order to increase CRR capacity.

Evidence Based / Promising Practices *(Describe briefly any EBP/PP incorporated within your program strategy)*

The trainings will utilize best practices for training adult learners.

Budget: *Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

YEAR ONE BUDGET		
Category	Description	Amount
Personnel	Training Coordinator -start date of 3/1/14. 9 months' salary totals \$40,875 plus \$16,882 in fringe costs.	\$57,757.00
Travel	Local travel and parking for Coordinator	665.00
Equipment	Computer=\$1,000. Annual fee for telephone line and IT Support=\$784	1,784.00
Commodities	Office Supplies: \$225; Training Supplies: business cards, brochures, palm cards, posters=\$7,263; Online Webinar service:\$320 per month for up to 500 participants per month=\$2,880; Conference Call line=\$360	10,728.00
Contractual	Conference Registration Fees: \$1,200; Training Video Production: Cost of producing 4 10-20 minute training videos to serve as a learning tool for training program on CRR protocol to police, first responders, service providers, court officers, hospital staff, and others. Detailed costs include: planning, scheduling and editing: 140 hours x \$50/hour=\$7,000;shooting/filming 90 hours x 133.34/hour = \$12,000; music scoring of videos @ \$1,000; Equipment and transportation @\$5,000; Optimization of videos for other, online venues to maximize use of videos @\$2,000 TOTAL=\$27,000; Graphic Designer for design of posters, palm cards and brochures=\$1,950	30,150.00
TOTAL ESTIMATED PROGRAM COSTS		\$101,084.00

YEAR TWO BUDGET		
Category	Description	Amount
Personnel	Training Coordinator 12 month's salary totals \$54,500 plus \$22,509 in fringe costs	\$77,009.00
Travel	Local travel and parking for Coordinator	827.00

Equipment	Annual fee for telephone line and IT support	804.00
Commodities	Office Supplies: \$300; Training Supplies: business cards, brochures, palm cards, posters=\$3,204; Online Webinar service:\$320 per month for up to 500 participants per month=\$3,840; Conference Call line=\$480	7,824.00
Contractual	Training Video Production: cost for editing and adapting training videos to increase accessibility through diversified avenues, such as internet-based forums. Detailed costs include: planning, scheduling and editing: 50 hours x \$50/hour=\$2,500; music scoring of videos @\$1,000' Equipment and transportation @\$3,000; Optimization of videos for other, online venues @\$2,000 TOTAL=\$8,500; Graphic Designer for design of posters, palm cards and brochures=\$975	\$9,475.00
TOTAL ESTIMATED PROGRAM COSTS		\$96,180.00

TOTAL ESTIMATEDPROGRAM COSTS OVER 21 MONTHS \$197,264

Prepared by:

Madeline Shea and Reshma Desai

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	March 1, 2015	Total months of funding including this designation	12 months
Funding Source 1	Death Penalty Abolition Fund	Funding Source 1 Amount	\$93,460.41
Funding Source 2		Funding Source 2 Amount	
Required Match % of Designation Total	N/A	Recommended Maximum Designation Amount	\$93,460.41
Implementing Agency	Cook County State's Attorney's Office	Program Agency	Cook County State's Attorney's Office
Program Title	Homicide Response Liaison	Project Name (if applicable)	
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area		JAG Sub-priority	

Program Summary *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):*

The Cook County State's Attorney's Office (CCSAO) Victim Witness Assistance Program requests funds to support a Homicide Response Liaison position. This position will coordinate services and facilitate confidential communications between CCSAO and external agency agencies, law enforcement and community members. This position is needed due to the addition of external victim service agencies that provide immediate practical and emotional support to persons impacted by homicide. These external agencies respond at the request of law enforcement and provide supportive services to families in the early aftermath of a death by homicide. Two primary agencies have been identified to provide these services: Chicago Citizens for Change in the City of Chicago and Association for Individual Development in suburban Cook County. The addition of external advocacy and victim service agencies contracted to provide crisis support and potentially longer term advocacy during the pendency of cases increases the number of stake holders working with families impacted by homicide. In order to provide consistent and coordinated care and in an effort to avoid confusion and further trauma to families once cases enter the criminal justice system, the CCSAO proposes the development and implementation of an additional position within the Victim Witness Unit designated to interface with the external agencies and to insure seamless service delivery to families. On cases where police suspend or continue investigations, we anticipate an increase in advocacy on behalf of the family. This requires that meetings be scheduled with internal CCSAO personnel and additional explanation of the CJS process be provided to families and advocates.

The Homicide Response Liaison will meet with external agencies on a regular basis in order to insure clear and consistent communication, to address existing problems, and to surface new collaborative issues and service gaps. Working on the front end with external advocacy agencies and monitoring the work with families as cases enter the criminal justice system, the Homicide Response Liaison will be best positioned to advise the Victim Witness supervisors of potential and necessary changes to Victim Witness operations and to assist in their implementation. The Homicide Response Liaison will operate in the Chicago-Cook County metropolitan

area. This Liaison will serve to help victims of homicide in all of the communities in the Chicago Cook County metropolitan area.

While there are points of overlap with the services provided to homicide survivors between the Victim Witness Unit and external advocacy agencies, the Victim Witness Unit is in the unique and statutorily-required position to provide the most accurate and timely information to homicide survivors as cases journey through the court system. In addition to working for the prosecutor's office, Victim Witness personnel have long established relationships of trust with all allied agencies involved in the journey of a case through the criminal justice system. These include the Cook County Sheriff's Department, Facilities Management, Cook County Clerk's Office, and Probation. The addition of the Homicide Response Liaison will help to keep institutional boundaries and lines of communication clear with external advocacy agencies at a macro systems' level, in an effort to decrease the confusion and additional trauma experienced by families as a case proceeds through the criminal justice system. In addition, the Homicide Response Liaison can continually update Victim Witness staff on the evolving operating processes and procedures with the external advocacy agencies during their start up phase. Having a Victim Witness staff person designated to work with the external advocacy agencies not only builds excellent working collaborations but assists in generalizing these good working relationships throughout the Victim Witness staff and office.

The Homicide Response Liaison will also carry a small caseload of homicide cases and will provide direct services to victims in those cases. The Homicide Response Liaison will follow cases in which charges were not immediately approved and/or which present with issues which require internal VW personnel familiar with the external advocate and/or pre charging history of the case. The majority of the homicide cases will still be handled by the Victim Specialists in the CCSAO Victim Witness Unit since the Homicide Liaison will mainly be focused on acting as a liaison between the external agencies and the CCSAO. Specialists provide services to victim sub-populations such as survivors of homicide, victims of gang related crime, domestic violence victims, victims of hate crime, gay, lesbian and transgender victims, sexual abuse victims, child sexual abuse victims, Spanish and Polish-speaking victims and victims of traffic-related crimes. Most carry caseloads of approximately 300 cases. The CCSAO has approximately 500 homicide cases charged for 2014 in Cook County. Most cases are in the criminal justice system for an average 3-4 years.

Table of goals, objectives, and performance measures

Goal 1: To establish working relationships with external advocacy agencies providing crisis response to homicides.

Goal 2: To develop, implement, and maintain a database/case tracking system for homicides countywide.

Goal 3: To develop and implement consistent interagency protocols

Goal 4: To Provide Direct Service to at least 25 Homicide Survivor Families

Evidence Based / Promising Practices (Describe briefly any EBP/PP incorporated within your program strategy)

In 2003, the State's Attorney's Offices' current victim witness program was evaluated to determine program effectiveness in serving the victims of crime. Researchers determined that when victims are involved in the legal process, direct contact with court personnel (such as a Victim Witness Specialist) was a key component to the program's success. This study showed that victims were more satisfied with their experience with the court process because of the program's involvement and focus on maintaining contact with the victim and educating the victim on the criminal justice process as well as providing the supports and services they needed at the time. The Homicide Response Liaison will follow these same strategies in using the same promising practices in an effort to provide external agencies and families of homicide with the supports and services they need.

Budget: *Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel	12 months' salary and fringe benefits for one Homicide Response Liaison	\$93,460.41
Travel		
Equipment		
Commodities		
Contractual		
TOTAL ESTIMATED PROGRAM COSTS		\$93,460.41

Prepared by:

Shawn Condon and Reshma Desai

Death Penalty Abolition Fund
All SFY Plan
ATTACHMENT A - Revised 1/22/15

		INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
SFY13	Program Title: Law Enforcement Training			
539001	Illinois Law Enforcement Training and Standards Board	\$55,375.00		
	Program Title: Law Enforcement / Proscution Improvements			
539002	University of Illinois at Chicago	\$2,215,522.00		
SFY14	Program Title: Immediate Services to Families of Homicide Victims			
594003	Association for Individual Development	\$466,507.00		
594004	Association for Individual Development	\$465,093.00		
594005	Association for Individual Development	\$478,683.00		
594006	Association for Individual Development	\$500,649.00		
SFY15	Program Title: Crisis Response and Recovery Program Training			
595007	Chicago Department of Public Health	\$0.00	\$197,264.00	\$197,264.00
	Program Title: Homicide Response Liaison			
595008	Cook County State's Attorney's Office	\$0.00	\$93,460.41	\$93,460.41
	UNALLOCATED FUNDS			
594998	Unallocated			
	Undesignated	\$12,308,984.09	\$12,018,259.68	(\$290,724.41)
	ADMINISTRATIVE FUNDS			
594999	Administration			
	Administration	\$1,309,100.00		
	TOTAL	\$17,799,913.09	\$17,799,913.09	\$0.00



ILLINOIS
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INFORMATION AUTHORITY

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Wendy McCambridge, Associate Director, Federal and State Grants Unit

DATE: January 30, 2015

RE: **FFY11 Residential Substance Abuse Treatment Act (RSAT) Plan Adjustment #4**

Recommended Reallocation

At the August 6, 2014 Budget Committee meeting \$54,337 in FFY11 RSAT local set-aside funds was designated to Franklin County to support its Juvenile Methamphetamine Transitional Aftercare Program. To ease administrative burdens, the program has requested that the implementing agency for this designation be changed from Franklin County to the Second Judicial Circuit. There will be no changes to the actual program. Further details are provided in the attached Grant Recommendation Report.

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	10/1/2014	Previous months of funding/This Designation	65/12
Funding Source 1	RSAT FFY11	Funding Source 1 Amount	\$54,337
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$54,337
Implementing Agency	Second Judicial Court	Program Agency	Franklin County Juv. Detention Center
Program Title	Residential Substance Abuse Treatment Program (RSAT)	Project Name (if applicable)	Juvenile Methamphetamine Transitional Aftercare Program
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub-priority	N/A

Note – This designation was previously awarded to Franklin County at the August 6, 2014 Budget Committee meeting. This designation is an administrative procedure to change the implementing agency from Franklin County to the Second Judicial Court.

Program Summary *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):*

The Juvenile Methamphetamine Transitional Aftercare Program provides aftercare services to juveniles who complete the Franklin County Methamphetamine Treatment Program. The goal of the Juvenile Methamphetamine Transitional Aftercare Program is to reduce the recidivism of methamphetamine use by the youth who complete the Methamphetamine Treatment Program. The Transitional Aftercare Program will provide services to 16 juveniles during the funding period of October 2014 – September 2015. The services will include placement in a transitional living facility and/or halfway house, as deemed appropriate. The Transitional Aftercare Program will enhance the re-entry and case management services with focus on developing a support network in the youth’s local community. The Educational/Vocational Training Component will provide opportunities for the development of skills that are necessary to sustain an independent, positive lifestyle while maintaining sobriety. Additional support activities will include necessary supportive supplies and transportation.

The Franklin County Methamphetamine Treatment Program is funded by the Illinois General Assembly as a response to the growth of methamphetamine addiction, abuse, and use by juveniles. At the time of its inception, the Franklin County Methamphetamine Treatment Program was the county’s only facility to treat juveniles addicted to methamphetamine. Dr. Alex Stalcup, M.D. assists the Wells Center in developing and providing Substance Abuse Treatment specific to methamphetamine. The Treatment Program consists of up to 180 days in secure detention followed by six months of intensive supervision once released back into the community. Youth who are eligible for admission into the program must be adjudicated on a detainable offense or as an “addicted minor”. The Methamphetamine Treatment Program is located in the Franklin County Juvenile Detention Center and serves 41 counties in Southern Illinois.

However, funding for the existing Aftercare portion of the Methamphetamine Treatment Program is not sufficient to meet all the needs of each individual youth. This is especially critical for those youth who cannot or should not return to the same household in which they resided prior to entering the Treatment Program. Sober housing is essential, in particular for individuals returning to the community from the criminal justice system. Sober housing that allows the youth to live with parents or other sober relatives is ideal. No one should expect the youth to get and stay sober if methamphetamine is persistent in their environment. Treatment professionals agree that regardless of service models or level of client involvement, the success rate of long term sobriety is directly proportional to a supportive, positive living environment. If, upon discharge from the Treatment Program, a youth's only option is to return to a detrimental home environment, then there is a higher likelihood the youth will use again. An alternative living arrangement is needed to afford the youth with the greatest opportunity to successfully put into practice the Relapse Prevention techniques learned while at the Treatment Program.

The funding provided through the Illinois General Assembly does not provide resources for aftercare services. No General Revenue funds are allocated for Transitional Residential Aftercare placement. Current funding levels provide for approximately 80% of the Treatment Program's budgetary needs. Current funding resources are insufficient to meet the entire cost of the counseling staff.

Treatment data from a number of sources was reviewed. This included state data from the Department of Human Services, Division of Alcohol and Substance Abuse (DASA) along with federal data from the Department of Health and Human Services, Substance Abuse and Mental Health Services Administration (SAMHSA). While most residential substance abuse treatment programs in Illinois include Relapse Prevention Therapy, only 10% of the facilities operate a halfway house or transitional living setting for substance abuse clients.

Statistical data regarding long term follow up of clients completing residential substance abuse programs is very limited. Nearly every youth entering the Treatment Program grew up in a family with a history of alcohol abuse and/or illicit drug use. Most have a family background described as dysfunctional. Most have at least one parent involved in illegal drug use. Many also reside in families with histories of physical and/or emotional abuse. Based on local assessment, approximately half of the clients currently in the Treatment Program are identified as in need of alternative living placements upon discharge.

Grant performance during past grant year Oct 1, 2013 to September 30, 2014:

- Total number of clients served by program- 13
- Average # of participants each month -3.4
- Number of new admissions-11
- Number of successful program completions-3
- Number of unsuccessful program discharges-8

*Discharges are a result of client's failure to follow guidelines in the aftercare program, early termination from probation or clients being sent to Illinois Department of Juvenile Justice.

In 2014, the FCJDC Meth Program observed a decrease in success rates for clients completing the aftercare phase of treatment. While some factors may be attributed to this decrease, it is difficult to say with any precision why this occurred. With a smaller population of youth served yearly we are certainly more likely to see larger variations of success rates from one year to the next. In 2014, there were no significant changes in treatment programming (in-custody or aftercare).

There were no changes in personnel or management and no significant changes within the facility where these clients received treatment. All clients in 2014 received the same treatment as clients in the previous years.

Some speculations as to why we saw a decrease in success rates could include factors such as trending behavior among peers within a group, lack of alternative placement resources for clients returning to environments nonconductive to sobriety, lack of compliance from clients and families. A few of our clients received unsuccessful completions of aftercare simply because they refused to maintain contact with counselors once they returned home. Another client was unsuccessful because his parole violated him for smoking marijuana and sent him to DJJ, even though we attempted to intervene and treat the client's use episode. In light of the recent decline in success rates, the FCJDC Meth Program has developed and begun to implement some new strategies to ensure every effort is being made to achieve success. One example is a CIM refresher for clients who have had multiple use episodes or a major relapse. This is a 10-20 day intense treatment curriculum, held in the non-secure side of the detention facility that reviews and highlights all important aspects of Craving Identification and Management (CIM). The goal would be to get a client who has relapsed back on track, using the same approach they are already familiar with, and without starting them all over in another residential or inpatient treatment program. Another example includes initiating an incentive component to the aftercare phase of treatment to encourage and reward effort and achievement toward sobriety.

Additional ideas are being explored to continue the quality improvement of the FCJDC Meth Program.

Goals for the Program *(Goals are a broad statement of what will be achieved.)*

Goal 1: To reduce the recidivism of methamphetamine use by the youth who complete the Methamphetamine Treatment Program.

Goal 2: To provide aftercare services, including a supportive living environment which is conducive to long term sobriety, to the youth discharged from the Methamphetamine Treatment Program.

Goal 3: To identify and link the youth who are discharged from the Methamphetamine Treatment Program to local continuous services, providing youth with support beyond the aftercare programming.

Evidence Based / Promising Practices *(Describe briefly any EBP/PP incorporated within your program strategy)*

The Franklin County Methamphetamine Treatment Program's general treatment model focuses on teaching drug using youth to identify drug cravings, to recognize situations that trigger drug cravings, and then to resist those cravings through socially appropriate actions. The treatment approach is an adaptation of the Craving Identification and Management (CIM) addiction treatment model created by Dr. S. Alex Stalcup, Medical Director of the New Leaf Treatment Center in Lafayette, California. CIM is an evidence-based treatment model that combines several treatment components, including control of exposure to environmental cues, establishment of a daily schedule, the use of behaviors that dissipate craving (tools), and treatment (with medication when appropriate) of mental health and withdrawal symptoms. A component to the CIM model is Aftercare planning and services. The activities and services provided through the Transitional Aftercare Program is part of the overall CIM evidence-based treatment model.

Budget: *Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

This designation will fund services from October 1, 2014 to September 30, 2015. Match amount is \$18,113.

Category	Description	Amount
Personnel		\$0
Travel	Travel of Transitional Aftercare program staff related to transporting youth to program related activities and staff home visits.	\$6,177
Equipment	TV and Projector to be used by Aftercare Program staff - using DVDs, E-magazine, Workbook and Facilitator' Guide to review key elements of the CIM treatment youth involved in the Furlough process and youth who return due to relapse.	\$1,200
Commodities	Supportive service items used by program participants, such as clothing, school materials, personal toiletries, items to support healthy leisure activities, items to support career plan development, and incentives to be used as rewards for individual achievements such as gas cards and gift cards.	\$22,450
Contractual	Transitional living residential providers for placement of program youth, and psychiatric service provider. Match dollars will come from a portion/percentage of Meth Residential Treatment Staff's wages and fringes to fund aftercare contracted personnel.	\$42,568
TOTAL ESTIMATED PROGRAM COSTS		\$72,395

Prepared by: Mike Abel, Franklin County

Carla Samuel, ICJIA

**Residential Substance Abuse Treatment Act Program
FFY11 Attachment A**

Implementing Agency	Program Title	Federal Amount	Match Amount	Match Source
IDOC	Dwight	\$117,793	\$50,788	GR
IDJJ	IYC - St. Charles Treatment	\$184,630	\$61,543	GR
IDJJ	IYC Joliet	\$110,402	\$36,801	GR
IDJJ	IYC - Harrisburg	\$90,179	\$30,060	GR
IDJJ	IYC - St. Charles Treatment	\$85,377	\$28,459	GR
	State Unallocated	\$99	\$33	GR
2nd Judicial Circuit	Juvenile Methamphetamine Aftercare	\$54,337	\$18,112	L
TBD	Local Set-Aside	\$16,834	\$5,611	TBD
	Sub-Total	\$659,651	\$231,407	\$0
ICJIA	Administration	\$34,719	\$11,573	GR
	Total	\$694,370		



ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Federal & State Grants Unit

DATE: January 30, 2015

RE: **FFY10 Violence Against Women Act (VAWA) Plan Adjustment #4**
FFY11 Violence Against Women Act (VAWA) Plan Adjustment #4
FFY12 Violence Against Women Act (VAWA) Plan Adjustment #2
FFY14 Violence Against Women Act Plan Introduction

This memo describes FFY10 through FFY12 VAWA Plan Adjustments and the VAWA FFY14 Plan Introduction.

DESIGNATION REDUCTIONS

FFY10 through FFY12

The following table details FFY10 through FFY12 funds returned to the Authority from programs at the ends of their periods of performance. Staff recommends that these funds be made available for future programming.

DESIGNEE - PROGRAM	REASON FOR LAPSE / RESCISSION	FFY10	FFY11	FFY12
Safe Passages, Inc. – Transitional Housing program	Funds unspent at performance period end.	\$479		
YWCA of Freeport: Voices – Transitional Housing program	Furniture purchases for funded units were not made as budgeted.	\$4,650		
Remedies Renewing Lives - Transitional Housing program	Lease for one unit was not extended due to end of program.		\$5,390	
Hamdard Center - Transitional Housing program	Lease for one unit was not extended due to end of program.		\$4,167	
Korean American Women in Need – Transitional Housing program	Funds unspent at performance period end.		\$416	
Mutual Ground Inc. - Transitional Housing program	Lease for one unit was not extended due to end of program.		\$4,548	

McLean County State's Attorney's Office – Domestic Violence Multidisciplinary Team Response program	An open staff position in prosecution as well as lapsing funds for budgeted conference travel due to travel suspension by the county.		\$5,051	
McLean County Court Services – Domestic Violence Multidisciplinary Team Response program	Budgeted conference travel was cancelled due to county suspension of all travel. Also fewer indigent offenders were offered the mandatory GPS services.		\$6,860	
Illinois Office of Attorney General - Statewide Victim Assistance Training Academy	Contractual expenses for training speakers and conference rooms were less than anticipated.		\$5,936	
Kankakee County Center for Sexual Assault – Sexual Assault Multidisciplinary Team Response program	Grant funded bi-lingual advocate position was open for several months, as well as unused travel and contractual costs.		\$4,225	
St Clair County State's Attorney's Office - Domestic Violence Multidisciplinary Team Response program	Funds unspent at performance period end.		\$5,789	
Illinois Department of Corrections – Services to Female Inmate Victims program	Funds unspent at performance period end.			\$1,553
McLean County Sheriff's Department – Domestic Violence Multidisciplinary Team Response program	Overtime budgeted for follow up investigations was not fully expended.			\$10,532
Mid-Central Community Action – Domestic Violence Multidisciplinary Team Response program	Funds unspent at performance period end.			\$2,928
St Clair County Sheriff's Department – Domestic Violence Multidisciplinary Team Response program	Funds unspent at performance period end.			\$4,291
Kankakee County Sheriff's Department – Sexual Assault Multidisciplinary Team Response program	Funds unspent at performance period end.			\$564
TOTAL RETURNED		\$5,129	\$42,382	\$19,868

VAWA FFY14 INTRODUCTION

The FFY14 VAWA award to Illinois is \$4,960,602 and these funds are currently set to expire on June 30, 2016. As with FFY01 through FFY12 VAWA funds, after setting aside ten percent of the award (\$496,060) for administrative purposes, 25 percent of the funds must go to law enforcement, 25 percent to prosecution, 30 percent to service providers, and five percent to the courts. The remaining 15 percent can be allocated at the state's discretion amongst the other identified disciplines. A total of \$4,464,542 is available for program purposes.

RECOMMENDED DESIGNATIONS

On October 22 and 23, 2013, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of STOP VAWA funds. The VSAHC recommended that FFY14 - FFY16 VAWA funds be used principally to continue to support programs previously funded through VAWA. The following are continuation designations for previously funded VAWA programs which staff deem successful. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the VAWA FFY13 – FFY16 Multi-Year Plan.

Services to Victims of Domestic Violence

Life Span: The Targeted Abuser Call (TAC) Program - The Target Abuser Call (TAC) Program is a multi-disciplinary approach that addresses high-risk domestic violence cases. The TAC Program increases victim safety while holding more offenders accountable. This innovative project creates a comprehensive, cooperative prosecution-based team to strategically address the problems women face in the criminal justice system. Under this the program, two Life Span Court advocates dedicated to the TAC program will be preserved for the purpose of providing court advocacy to victims of domestic violence. This program has been receiving a VAWA grant for the past several years and this year their application was denied. They are requesting a bridge grant for the victim service segment of the program only and only for one year. The designation will use \$81,474 in FFY11 prosecution (\$55,030) and discretionary (\$26,444) funds.

Domestic Violence / Sexual Assault Services

Illinois Coalition Against Domestic Violence (ICADV) and Illinois Coalition Against Sexual Assault (ICASA): In the past, the Authority has designated all of each federal fiscal year's allocated Service Provider funds to ICASA and the ICADV in equal amounts. These funds were then subcontracted to their program agencies for service to underserved areas or victim groups. Staff recommends that the Authority continue designating the service provider funds in this manner and that designations of FFY14 Service Provider funds in the amount of \$669,681 are made to both ICASA and ICADV.

AVAILABLE FUNDS

The following chart indicates the funds available for future programming, per program category, in each open federal fiscal year, assuming the adoption of the funding recommendations set forth in this memo:

FFY	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary
FFY09	\$12,410	\$0	\$0	\$16,947	\$5,389
FFY10	\$36,190	\$18,498	\$0	\$17,861	\$21,473
FFY11	11,681	\$3,770	\$0	\$19,948	\$0
FFY12	\$15,387	\$142,613	\$0	\$72,667	\$17,451
FFY13	\$1,261	\$166,629	\$0	\$136,642	\$195,631
FFY14	\$1,116,135	\$1,116,135	\$0	\$223,227	\$669,683
Total	\$1,193,064	\$1,447,645	\$0	\$487,292	\$909,627

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	January 1, 2015	Total months of funding including this designation	12
Funding Source 1	VAWA FFY11	Funding Source 1 Amount	\$81,474
Funding Source 2		Funding Source 2 Amount	
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$81,474
Implementing Agency	Life Span	Program Agency	Life Span
Program Title	Domestic Violence/Sexual Assault Services	Project Name (if applicable)	Target Abuser Call Program (TAC)
Purpose Area (JAG only)		Formula Category (if applicable)	
JAG Priority Area		JAG Sub-priority	

Program Summary *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):*

The Target Abuser Call (TAC) Program is a multi-disciplinary approach that addresses high-risk domestic violence cases in the City of Chicago's Centralized Domestic Violence Court and in the 6th District of the Circuit Court of Cook County, located in Markham, Illinois. The TAC Program increases victim safety while holding more offenders accountable in misdemeanor, preliminary felony, and Class 4 felony domestic battery cases. This innovative project creates a comprehensive, cooperative prosecution-based team to strategically address the problems women face in the criminal justice system.

Under this the program, two Life Span Court advocates dedicated to the TAC program will be preserved for the purpose of providing court advocacy to victims of domestic violence. The TAC court advocate will continue to work with project team members to provide services to victims of domestic violence pursuing criminal charges. These services include Illinois Domestic Violence Act advocacy, safety planning, providing specific referrals for collateral services, and providing information and support to victims of domestic violence at the centralized domestic violence misdemeanor courthouse at 555 W. Harrison, and at other Cook County suburban courthouses.

The TAC program has been previously funded through a discretionary grant through the Office of Violence Against Women (OVW) but did not receive funding this year. The program partners will apply again next year for funding. This is a one-time bridge grant to maintain the program during this lapse period.

Goals for the Program *(Goals are a broad statement of what will be achieved.)*

Goal 1: : More victims of domestic violence will successfully participate in the criminal prosecution of the abuser.

Goal 2: Intense supervision and monitoring of court orders will be used to increase abuser accountability

Evidence Based / Promising Practices (Describe briefly any EBP/PP incorporated within your program strategy)

N/A

Budget: Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)

Category	Description	Amount
Personnel	Salary and partial fringe for two TAC Court Advocates	\$81,474
	Matching funds will support fringe benefits for two TAC Court Advocates	\$3,250
	Match funds to support 10% of Supervisor of TAC Court Advocates	\$11,140
Travel	Matching funds will pay for staff and client transportation from area courthouses to Life Span's offices and other agencies for meetings and services	\$222
Equipment	Matching funds will purchase and maintain computer and technical equipment for use by the TAC Advocates	\$2,772
Commodities	Matching funds will purchase supplies for the TAC Advocates	\$627
Contractual	Matching funds will support the following TAC Advocate expenses:	
	Communications	\$870
	IT Consultants	\$1,214
	Staff Development and Trainings	\$274
TOTAL ESTIMATED PROGRAM COSTS		\$101,843

Prepared by: Reichgelt

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	02/01/2015	Total months of funding including this designation	162
Funding Source 1	FFY14 VAWA	Funding Source 1 Amount	\$669,681
Funding Source 2		Funding Source 2 Amount	
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$669,681
Implementing Agency	Illinois Coalition Against Domestic Violence	Program Agency	Illinois Coalition Against Domestic Violence
Program Title	Services for Underserved Areas or Victim Groups	Project Name (if applicable)	
Purpose Area (JAG only)		Formula Category (if applicable)	
JAG Priority Area		JAG Sub-priority	

Program Summary *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):*

ICADV is requesting STOP VAWA funds to support the continuation of 16 local domestic violence programs that are currently implementing VAWA funded projects. These subrecipients will maintain or secure approximately 15.7 full time equivalent employees to execute goals and objectives as described in this narrative. The projects address the needs of three categories of underserved victim groups: rural women, Latinas, and chemically dependent victims. Funded projects will provide:

- Crisis intervention
- Legal advocacy and safety planning
- Individual and group counseling
- Access to safe housing
- Information and referral
- Assistance in utilizing other community resources
- Outreach and education in the targeted communities
- Institutional advocacy, particularly in law enforcement and civil and criminal courts
- Culturally appropriate support (for Latinas)
- Translation and assistance with documentation, self-petitioning and immigration issues (for Latinas)
- Collaborative work with substance abuse agencies (chemical dependency projects)

Goals for the Program *(Goals are a broad statement of what will be achieved.)*

Goal 1: Developing, enlarging, or strengthening victim services programs, including sexual assault, domestic violence, and dating violence programs, developing or improving delivery of victim services to underserved populations, providing specialized domestic violence court advocates in courts where a significant number of

protection orders are granted, and increasing reporting and reducing attrition rates for cases involving violent crimes against women, including crimes of sexual assault and domestic violence.

Goal 2:

Goal 3:

Evidence Based / Promising Practices (Describe briefly any EBP/PP incorporated within your program strategy)

N/A

Budget: Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)

Category	Description	Amount
Personnel		
Travel		
Equipment		
Commodities		
Contractual	Subgrant awards to ICADV partner Rape Crisis Centers	\$669,681
TOTAL ESTIMATED PROGRAM COSTS		\$669,681

Prepared by: Reichgelt

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	02/01/2015	Total months of funding including this designation	162
Funding Source 1	FFY14 VAWA	Funding Source 1 Amount	\$669,681
Funding Source 2		Funding Source 2 Amount	
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$669,681
Implementing Agency	Illinois Coalition Against Sexual Assault	Program Agency	Illinois Coalition Against Sexual Assault
Program Title	Services for Underserved Areas or Victim Groups	Project Name (if applicable)	
Purpose Area (JAG only)		Formula Category (if applicable)	
JAG Priority Area		JAG Sub-priority	

Program Summary *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):*

The Illinois Coalition Against Sexual Assault (ICASA) is requesting STOP VAWA funds to support the continuation of 14 satellite offices of sexual assault programs and two developing sexual assault crisis centers. In order to broaden the availability of sexual assault crisis services throughout the state, ICASA has used VAWA funds to support these satellite programs since FY96. The support to new centers has occurred more recently to establish rape crisis centers where none previously existed. The satellite offices and new centers are located in previously unserved geographical areas or underserved neighborhoods.

Services provided by satellite programs include a minimum of a 24-hour hotline and 24-hour access to individual medical and criminal justice advocacy. The primary focus of these offices is to provide crisis counseling and advocacy services. Additionally, some of the satellite offices provide on-going counseling, educational programs and professional training. The grantees that are primary offices of rape crisis centers each provide the full range of rape crisis services. This includes hotline, medical and criminal justice advocacy, counseling, professional training, prevention education, institutional advocacy and information and referral. The prevention services are not supported with these funds.

Goals for the Program *(Goals are a broad statement of what will be achieved.)*

Goal 1: Developing, enlarging, or strengthening victim services programs, including sexual assault, domestic violence, and dating violence programs, developing or improving delivery of victim services to underserved populations, providing specialized domestic violence court advocates in courts where a significant number of protection orders are granted, and increasing reporting and reducing attrition rates for cases involving violent crimes against women, including crimes of sexual assault and domestic violence.

Goal 2:

Goal 3:

Evidence Based / Promising Practices (Describe briefly any EBP/PP incorporated within your program strategy)

N/A

Budget: Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)

Category	Description	Amount
Personnel		
Travel		
Equipment		
Commodities		
Contractual	Subgrant awards to ICASA partner Rape Crisis Centers	\$669,681
TOTAL ESTIMATED PROGRAM COSTS		\$669,681

Prepared by: Reichgelt

**S.T.O P. Violence Against Women
FFY10 Plan
Attachment A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence and Sexual Assault Prosecution							
Cook County State's Attorney's Office	\$251,097	\$414,782				\$665,879	\$221,960
Program Title: Sexual Assault Multi-Disciplinary Team Response							
Kankakee County State's Attorney's Office		\$50,912			\$6,350	\$57,262	\$19,087
KC-CASA					\$59,178	\$59,178	\$19,726
Kankakee County Probation Department				\$48,380		\$48,380	\$16,127
Kankakee County Probation Department				\$48,380		\$48,380	\$16,127
Program Title: Domestic Violence Multi-Disciplinary Team Response							
McLean County State's Attorney's Office		\$74,185				\$74,185	\$24,728
Peoria County State's Attorney's Office		\$188,492				\$188,492	\$62,831
St. Clair County State's Attorney's Office		\$155,149				\$155,149	\$51,716
St. Clair County Sheriff's Department	\$249,500					\$249,500	\$83,167
Violence Prevention Center of Southwestern Illinois					\$68,791	\$68,791	\$22,930
Mid Central Community Action, Inc.					\$59,351	\$59,351	\$19,784
Bloomington Police Department	\$65,967				\$1,765	\$67,732	\$22,577
McLean County Court Services				\$42,519		\$42,519	\$14,173
Peoria County Probation Department				\$60,962		\$60,962	\$20,321
McLean County Sheriff's Department	\$125,145					\$125,145	\$41,715
Peoria County State's Attorney's Office		\$188,492				\$188,492	\$62,831
St. Clair County Sheriff's Department	\$253,095					\$253,095	\$84,365
Program Title: Sexual Assault Medical Advocacy							
Illinois Attorney General's Office	\$109,516					\$109,516	\$36,505

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$654,306			\$654,306	\$218,102
Illinois Coalition Against Sexual Assault			\$654,306			\$654,306	\$218,102
Program Title: Services to Female Inmates							
Illinois Department of Corrections					\$71,430	\$71,430	\$23,810
Program Title: Transitional Housing Services							
Apna Ghar					\$21,664	\$21,664	\$7,221
Apna Ghar					\$21,664	\$21,664	\$7,221
Crisis Center of South Suburbia					\$16,416	\$16,416	\$5,472
Crisis Center of South Suburbia					\$16,416	\$16,416	\$5,472
Hamdard Center for Health and Human Services					\$29,581	\$29,581	\$9,860
Hamdard Center for Health and Human Services					\$31,599	\$31,599	\$10,533
Kan-Win					\$34,272	\$34,272	\$11,424
Kan-Win					\$30,363	\$30,363	\$10,121
Mutual Ground, Inc.					\$34,080	\$34,080	\$11,360
Mutual Ground, Inc.					\$34,080	\$34,080	\$11,360
Quanada					\$19,317	\$19,317	\$6,439
Quanada					\$22,677	\$22,677	\$7,559
Remedies Renewing Lives					\$9,219	\$9,219	\$3,073
Safe Passage, Inc.					\$6,262	\$6,262	\$2,087
<i>Safe Passage, Inc.</i>					\$6,913	\$6,913	\$2,304
YWCA of Freeport					\$18,048	\$18,048	\$6,016
<i>YWCA of Freeport</i>					\$13,398	\$13,398	\$4,466
TOTALS	\$1,054,320	\$1,072,012	\$1,308,612	\$200,241	\$632,834	\$4,268,019	\$1,422,673
FUNDS REMAINING	\$36,190	\$18,498	\$0	\$17,861	\$21,473	\$94,022	

**S.T.O P. Violence Against Women
FFY11 Plan
Attachment A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence and Sexual Assault Prosecution							
Cook County State's Attorney's Office	327,930	\$337,949				\$665,879	\$221,960
Program Title: Sexual Assault Multi-Disciplinary Team Response							
Kankakee County State's Attorney's Office		\$57,262				\$57,262	\$19,087
KC-CASA					\$60,000	\$60,000	\$20,000
KC-CASA					\$55,775	\$55,775	\$18,592
Kankakee County Probation Department				\$48,380		\$48,380	\$16,127
Kankakee County Sheriff's Department	47,350					\$47,350	\$15,783
Program Title: Domestic Violence Multi-Disciplinary Team Response							
McLean County State's Attorney's Office		\$71,335				\$71,335	\$23,778
McLean County State's Attorney's Office		\$76,386				\$76,386	\$25,462
Peoria County State's Attorney's Office		\$188,492				\$188,492	\$62,831
St. Clair County State's Attorney's Office		\$155,510				\$155,510	\$51,837
St. Clair County State's Attorney's Office		\$149,721				\$149,721	\$49,907
St. Clair County Probation Department				\$37,432		\$37,432	\$12,477
Violence Prevention Center of Southwestern Illinois					\$68,791	\$68,791	\$22,930
Center for the Prevention of Abuse					\$70,906	\$70,906	\$23,635
Center for the Prevention of Abuse					\$70,906	\$70,906	\$23,635
Mid Central Community Action, Inc.					\$59,351	\$59,351	\$19,784
Peoria County Sheriff's Department	55,820					\$55,820	\$18,607
Peoria Police Department	54,359					\$54,359	\$18,120
McLean County Court Services				\$52,370			
Peoria County Probation Department				\$60,962			
Program Title: Sexual Assault Medical Advocacy							
Illinois Attorney General's Office	109,912					\$109,912	\$36,637
Program Title: Domestic Violence Law Enforcement							
Chicago Police Department	124,403					\$124,403	\$41,468

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$657,273			\$657,273	\$219,091
Illinois Coalition Against Sexual Assault			\$657,273			\$657,273	\$219,091
Program Title: Services to Victims of Domestic Violence							
City of Chicago	364,000					\$364,000	\$121,333
Program Title: Training							
Illinois Attorney General's Office					\$23,127	\$23,127	\$7,709
<i>Illinois Attorney General's Office</i>					\$19,299	\$19,299	\$6,433
Chicago Metropolitan Battered Women's Network					\$21,194	\$21,194	\$7,065
Chicago Metropolitan Battered Women's Network					\$21,194	\$21,194	\$7,065
Program Title: Transitional Housing Services							
Quanada					\$24,000	\$24,000	\$8,000
Kan-Win					\$34,272	\$34,272	\$11,424
<i>Mutual Ground, Inc.</i>					\$29,532	\$29,532	\$9,844
<i>Hamdard Center for Health and Human Services</i>					\$29,068	\$29,068	\$9,689
<i>Phase / Wave (Remedies Renewing Lives)</i>					\$8,950	\$8,950	\$2,983
YWCA of Freeport					\$18,048	\$18,048	\$6,016
Crisis Center of South Suburbia					\$16,416	\$16,416	\$5,472
Program Title: TAC Court Advocates							
<i>Life Span</i>			\$55,030		\$26,444	\$81,474	\$27,158
TOTALS	1,083,774	\$1,091,685	\$1,314,546	\$199,144	\$657,273	\$4,346,422	\$1,411,030
FUNDS REMAINING	11,681	\$3,770	\$0	\$19,948	\$0	\$35,399	

**S.T.O. P. Violence Against Women
FFY12 Attachment A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence and Sexual Assault Prosecution							
Cook County State's Attorney's Office		\$665,879				\$665,879	\$221,960
Program Title: Sexual Assault Multi-Disciplinary Team Response							
Kankakee County State's Attorney's Office		\$57,262				\$57,262	\$19,087
Kankakee County Probation Department				\$48,380		\$48,380	\$16,127
<i>Kankakee County Sheriff's Department</i>	\$48,798					\$48,798	\$16,266
Program Title: Domestic Violence Multi-Disciplinary Team Response							
<i>McLean County Sheriff's Department</i>	\$123,489					\$123,489	\$41,163
McLean County Court Services				\$52,370		\$52,370	\$17,457
Peoria County State's Attorney's Office		\$188,492				\$188,492	\$62,831
<i>St. Clair County Sheriff's Department</i>	\$257,172					\$257,172	\$85,724
St. Clair County Probation Department				\$37,432		\$37,432	\$12,477
Violence Prevention Center of Southwestern Illinois					\$68,791	\$68,791	\$22,930
Violence Prevention Center of Southwestern Illinois					\$68,791	\$68,791	\$22,930
Center for the Prevention of Abuse					\$70,906	\$70,906	\$23,635
<i>Mid Central Community Action, Inc.</i>					\$53,423	\$53,423	\$17,808
Mid Central Community Action, Inc.					\$59,351	\$59,351	\$19,784
Peoria County Sheriff's Department	\$55,820					\$55,820	\$18,607
Peoria Police Department	\$54,359					\$54,359	\$18,120
Bloomington Police Department	\$67,732					\$67,732	\$22,577
Program Title: Sexual Assault Medical Advocacy							
Illinois Attorney General's Office	\$116,499					\$116,499	\$38,833
Program Title: Domestic Violence Law Enforcement							
Chicago Police Department	\$127,485					\$127,485	\$42,495

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$632,548			\$632,548	\$210,849
Illinois Coalition Against Sexual Assault			\$632,548			\$632,548	\$210,849
Program Title: Services to Female Inmates							
<i>Illinois Department of Corrections</i>					\$70,447	\$70,447	\$23,482
Program Title: Services to Victims of Domestic Violence							
City of Chicago	\$187,505				\$176,495	\$364,000	\$121,333
Program Title: Statewide Victim Assistance Training							
Illinois Attorney General's Office					\$25,230	\$25,230	\$8,410
Program Title: Transitional Housing Services							
Apna Ghar					\$21,664	\$21,664	\$7,221
TOTALS	\$1,038,859	\$911,633	\$1,265,096	\$138,182	\$615,098	\$3,968,868	\$1,322,956
FUNDS REMAINING	\$15,387	\$142,613	\$0	\$72,667	\$17,451	\$248,118	

**S.T.O. P. Violence Against Women
FFY14 Plan
Attachment A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$669,681			\$669,681	\$223,227
Illinois Coalition Against Sexual Assault			\$669,681			\$669,681	\$223,227
TOTALS	\$0	\$0	\$1,339,362	\$0	\$0	\$1,339,362	\$446,454
FUNDS REMAINING	\$1,116,135	\$1,116,135	\$0	\$223,227	\$669,683	\$3,125,180	



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Budget Committee Members

From: Wendy McCambridge, Federal & State Grants Unit

Date: January 30, 2015

Subject: **FFY11 Victims of Crime Act (VOCA) Plan Adjustment #5**
FFY12 Victims of Crime Act (VOCA) Plan Adjustment #4
FFY13 Victims of Crime Act (VOCA) Plan Adjustment #4

This memo describes FFY11, FFY12 and FFY13 VOCA Plan Adjustments.

DESIGNATION REDUCTIONS

FFY11

The Cook County State’s Attorney’s Law Enforcement/Prosecution-based Victim Assistance Service program lapsed \$23,033 if FFY11 VOCA funds due to an open position and a lower paying replacement. Because these funds ended September 30, 2014 this lapse is noted for informational purposes only.

FFY12 and FFY13

The following table details FFY12 and FFY13 funds returned to the Authority from programs at the ends of their periods of performance. Staff recommends that these funds be made available for future programming.

DESIGNEE - PROGRAM	REASON FOR LAPSE / RESCISSION	FFY12	FFY13
Champaign County Child Advocacy Center – CAC Services	Counseling costs lower than estimated due to lower than expected need.	\$18,606	
Between Friends – Services to Victims of Domestic Violence	Positions unfilled for a portion of the program.	\$12,682	
Illinois Coalition Against Domestic Violence - Services for Victims of Domestic Violence	Funds unspent at performance period end.		\$7,529

Illinois Department of Corrections – Services to Victims of Convicted Offenders	Funds unspent at performance period end.		\$22
YWCA of Metropolitan Chicago – Services to Victims of Child Abuse	Funds unspent at performance period end.		\$2,184
Carroll County State’s Attorney’s Office - Law Enforcement/Prosecution-based Victim Assistance Services program	Funds unspent at performance period end.		\$7
LaSalle County State’s Attorney’s Office - Law Enforcement/Prosecution-based Victim Assistance Services program	Funds unspent at performance period end.		\$2,000
Kankakee Police Department- Law Enforcement/Prosecution-based Victim Assistance Services program	This program was ended 4/30/14.		\$7,771
McLean County Children’s Advocacy Center – Child Advocacy Center Services	Funds unspent at performance period end.		\$1,975
The Women’s Center – Services to Victims of Sexual Assault	Position unfilled for portion of program.		\$8,318
CARE, Inc. – Child Advocacy Center Services	Fewer therapy services provided than expected.		\$3,400
Heartland Human Care Services – Services to Victims of Domestic Violence	Funds unspent at performance period end.		\$740
Center on Halsted – Services to Victims of Domestic Violence	Fewer therapy services provided than expected.		\$13,792
Williamson County State’s Attorney’s Office - Law Enforcement/Prosecution-based Victim Assistance Services program	Funds unspent at performance period end.		\$624
Safe Passages, Inc. -Transitional Housing Support Services	Funds unspent at performance period end.		\$1,087
Remedies Renewing Lives – Transitional Housing program	Open unit.		\$7,104
Macon County State’s Attorney’s Office – Law Enforcement/Prosecution-based Victim Assistance Program	Number of homicide survivors requesting therapy lower than projected.		\$13,545
Sangamon County Child Advocacy Center - Child Advocacy Center Services	Position unfilled for portion of program.		\$2,590
Tazewell County Child Advocacy Center-Child Advocacy Center Services	Funds unspent at performance period end.		\$814
Amy Schultz Child Advocacy Center – Child Advocacy Center Services	Funds unspent at performance period end.		\$206
Elgin Police Department – Law Enforcement/Prosecution-based Victim Assistance program	Funds unspent at performance period end		\$495
TOTAL RETURNED		\$31,288	\$74,203

RECOMMENDED DESIGNATION

Services to Chicago Victims of Violent Crime

Between Friends: The Rogers Park Community Council Services to Chicago Victims of Violent Crime program was ended December 31, 2014. This program provided direct services to Chicago domestic violence victims and their non-offending family members. Services provided included criminal justice support, information and referral services, legal advocacy, and other services. Between Friends has agreed to continue providing these services in the Roger's Park service area, and hire those staff members from Roger's Park Community Council affected by the closing of the program. The program will need a designation of \$32,298 for the expanded staff and service area to continue for another eight months. Staff recommends using \$32,298 in lapsing FFY12 VOCA funds, which will expire September 30, 2015, for this program.

SUMMARY OF AVAILABLE FUNDS

The table below describes funds remaining available for future use, assuming the adoption of the staff's recommendations described in this memo:

Federal Fiscal Year	Funds Remaining	Fund Expiration Date
FFY12	\$6,624	9/30/2015
FFY13	\$122,258	9/30/2016
FFY14	\$2,466,948	9/30/2017

Staff will be at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Grant Start Date	January 1, 2015	Total months of funding including this designation	8
Funding Source 1	VOCA FFY12	Funding Source 1 Amount	\$32,298
Funding Source 2	N/A	Funding Source 2 Amount	
Required Match % of Program Total	20%	Recommended Maximum Designation Amount	\$32,298
Implementing Agency	Between Friends	Program Agency	Between Friends
Program Title	Services to Victims of Domestic Violence	Project Name (if applicable)	Court Advocacy Program
Purpose Area (JAG only)		Formula Category (if applicable)	

Program Summary *(State the problem and supporting data; identify target population and intended consequences)*

Domestic violence victims face numerous challenges in: 1) overcoming the emotional and psychological effects of abuse on themselves and their children, 2) taking legal action against their abuser, and 3) transitioning to a new life independent from their abuser. As the numbers reported above show, tens of thousands of domestic crimes are reported to the police in Cook County each year. In addition to the immediate trauma caused by abuse, domestic violence contributes to a number of chronic health problems, including depression, alcohol and substance abuse, sexually transmitted diseases such as HIV/AIDS, and often limits the ability of domestic violence victims to manage other chronic illnesses such as diabetes and hypertension.

Between Friends' Court Advocacy Program assists approximately 500 victims of domestic violence in obtaining civil Orders of Protection each year. The core services provided through this program help victims of domestic violence to: 1) increase their safety, 2) be aware of and have full access to the legal remedies available through the criminal justice system, 3) understand their rights under the Illinois Domestic Violence Act, and 4) obtain information about other social services in the community. In its provision of direct services, Between Friends responds to the specific needs of domestic violence victims in Cook County's Districts One and Three, and works to assist them in overcoming systemic, institutional and individual barriers.

Currently, Between Friends' VOCA-funded programs include the Court Advocacy and Counseling and Support Services Programs. This requests will increase our VOCA-funded programming to include an additional Court Advocate. We strive to ensure that anyone who needs help receives it, including members of underserved populations. Thus, both of these programs are offered free of charge to anyone, regardless of race, age, income, religion, gender or sexual orientation. The Court Advocacy Program offers court assistance to victims of domestic violence who seek criminal and civil Orders of Protection at the downtown Chicago Courthouse and at the Rolling Meadows Courthouse; services are offered in English and Spanish at both locations. This bilingual capability allows us to help a large number of underserved people, including immigrants, Spanish speakers, and those with limited English proficiency.

Court Advocacy services include the provision of information packets to victims regarding their rights under the Illinois Domestic Violence Act, assistance with filling out complex legal forms, court accompaniment, follow-up services, referral services, informing victims of the VOCA victims' compensation program, and advocacy on behalf of victims with other

service providers. The Court Advocates also provide information and training about Between Friends' services to police departments, judges, and court personnel.

Goals, Objectives and Performance Measures (Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)

Goal 1: To provide direct services to victims of domestic violence for the purpose of alleviating trauma and suffering incurred from victimization.

Objective	Performance Indicator
Civil Legal Advocacy/OP Services	<ul style="list-style-type: none"> 100 victims will receive this service.
Criminal Legal Advocacy Services	<ul style="list-style-type: none"> 20 victims will receive this service
Collaborative Case Management	<ul style="list-style-type: none"> 20 clients will receive this service
Legal Advocacy/Advocate Services	<ul style="list-style-type: none"> 20 client will receive this service
Information and Referrals	<ul style="list-style-type: none"> 100 individual will receive this service

Goal 2:

Objective	Performance Indicator
	<ul style="list-style-type: none">
	<ul style="list-style-type: none">
	<ul style="list-style-type: none">
	<ul style="list-style-type: none">

Activities & Tasks (Describe what will be done. Who will do it? How will it be done? Where? When?)

Between Friends' VOCA-funded positions will conduct the following activities:

The Court Advocates will primarily serve victims at the Domestic Violence Courthouse at 555 W. Harrison and will:

- 1) Interview domestic violence victims;
- 2) Provide domestic violence victims with information regarding the IDVA;
- 3) Provide domestic violence victims with information regarding Orders of Protection and court procedures;
- 4) Provide domestic violence victims with referrals for services, including emergency housing, medical treatment, and counseling;
- 5) Assist clients in filing summons, petitions, and Orders of Protection;
- 6) Attend court hearings with clients;
- 7) Assist clients in completing Attorney General Victims' Compensation Fund forms;
- 8) Contact the Sheriff's Office and police departments on behalf of clients;
- 9) Report child abuse to the Department of Children and Family Services;
- 10) Provide clients with referrals to agencies that provide pro bono legal assistance and also to private attorneys;
- 11) Provide clients with information regarding issues of visitation, child support, and immigration;
- 12) Contact and work in collaboration with the State's Attorney's Office on behalf of clients;
- 13) Conduct court advocacy services on behalf of children and teens; and

14) Provide information, support, and referrals to victims of other violent crimes under Sub-population of crime victims. Section IV.

The Court Advocacy Program benefits victims of domestic violence by increasing access to legal information and remedies. This program provides the information, resources, and support that domestic violence victims need to take legal action against their abusers and hold them accountable for their crimes. Through court advocacy services, victims are able to obtain assistance with civil or criminal court Orders of Protection, personal advocacy with police, childcare, crisis counseling, referrals, transportation, and assistance with victim compensation. Accessing these types of services is a critical first step for victims in reclaiming their independence and establishing self-sufficiency.

See below for our implementation schedule:

Activity	Month Started	Month Completed	Personnel Responsible	Frequency
Inform victims of their rights under the Illinois Domestic Violence Act	Month 1	Month 8	Court Advocates	Daily
Explain options regarding obtaining emergency, interim and plenary Orders of Protection in civil court and complete documents necessary to pursue a civil court Order of Protection	Month 1	Month 8	Court Advocates	Daily
Assist victims in obtaining Orders of Protection, including the provision of court accompaniment	Month 1	Month 8	Court Advocates	Daily
Initiate follow-up calls and provide follow-up services to victims	Month 1	Month 8	Court Advocates	Daily
Provide auxiliary information and referrals to victims regarding emergency and long-term housing, counseling, health, legal and child care services	Month 1	Month 8	Court Advocates	Daily
Provide individual advocacy on behalf of individual victims with law enforcement officials, court personnel and area service providers	Month 1	Month 8	Court Advocates	Daily
Provide supervision to VOCA-funded Court Advocates	Month 1	Month 8	Court Advocacy Coordinator	Daily
Enter data into InfoNet	Month 1	Month 8	Court Advocates	Bi-Weekly
Conduct presentations with local police departments and area service providers regarding Court Advocacy Program services; presentations will comply with Section 7 of the Interagency Agreement	Month 1	Month 8	Court Advocates	Quarterly

Evidence Based / Promising Practices (Describe any EBP/PP incorporated within your program strategy)

n/a

Budget: Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)

Category	Description	Amount
Personnel	1.2 FTE Court Advocates salary & fringe, 30,554. Fringe and Crisis line volunteer services as in-kind match contribution, 9,460.	Federal: 30,554 Match: 9,460
Travel		
Equipment	Two laptops for new court advocates, 1,744.	Federal: 1,744
Commodities		
Contractual		
TOTAL ESTIMATED PROGRAM COSTS		41,758

Prepared by: Reichgelt

**Victims of Crime Act
FFY12
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Apna Ghar	\$41,677		
Between Friends (Friends of Battered Women & Their Children)	\$122,206		
Between Friends (Friends of Battered Women & Their Children)	\$122,206	\$109,524	(\$12,682)
Center for the Prevention of Abuse	\$52,642		
Crisis Center of South Suburbia	\$62,737		
Dove, Inc.	\$28,893		
Heartland Human Care Services, Inc.	\$40,597		
Metropolitan Family Services	\$51,646		
Life Span	\$52,748		
Life Span	\$56,428		
Rainbow House (Arco Iris)	\$36,130		
Sarah's Inn	\$39,929		
South Suburban Family Shelter	\$96,167		
St. Pius Church	\$64,004		
The Pillars Community Services	\$33,488		
Illinois Coalition Against Domestic Violence	\$3,753,062		
Freedom House	\$25,502		

Program Title: Transitional Housing and Support Services

Apna Ghar	\$39,398		
Crisis Center of South Suburbia	\$41,340		
Crisis Center of South Suburbia	\$41,340		
Hamdard Center for Health and Human Services	\$43,124		
Korean American Women in Need	\$34,278		
Mutual Ground, Inc.	\$31,069		
Remedies Renewing Lives	\$27,769		
Quanada	\$16,263		
Safe Passage, Inc.	\$78,014		
YWCA of Freeport	\$33,444		

Program Title: Civil Legal Services for Victims of Domestic Violence

Land of Lincoln Legal Assistance Foundation - East St. Louis	\$281,498		
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$0		
Legal Assistance Foundation of Chicago	\$45,132		
Life Span	\$142,332		
Life Span	\$142,332		
Prairie State Legal Services, Inc.	\$256,477		

**Program Title: Services to Non-English Speaking or Bilingual
Domestic Violence Victims**

Howard Area Community Center	\$38,246		
Korean American Women In Need	\$35,464		
Mujeres Latinas en Accion	\$59,748		

Program Title: Services to Underserved Domestic Violence Populations	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Center on Halsted	\$43,067		
<u>SERVICES TO VICTIMS OF SEXUAL ASSAULT</u>			
Program Title: Services to Victims of Sexual Assault			
Assault and Abuse Services of Stephenson County	\$48,512		
Women's Center	\$38,020		
YWCA of Metropolitan Chicago	\$58,014		
YWCA of Metropolitan Chicago	\$33,467		
Program Title: Services to Underserved Sexual Assault Victim Populations			
Illinois Coalition Against Sexual Assault	\$4,870,665		
<u>SERVICES TO VICTIMS OF CHILD ABUSE</u>			
Program Title: Services to Victims of Child Abuse			
Children's Memorial Hospital	\$52,304		
YWCA of Metropolitan Chicago	\$73,086		
Program Title: Child Advocacy Center Services			
Amy Schultz Child Advocacy Center	\$32,239		
Champaign County Children's Advocacy Center	\$50,338	\$31,732	(\$18,606)
Champaign County Children's Advocacy Center	\$50,338		
Chicago Children's Advocacy Center	\$151,384		
Child Network	\$30,880		
Child Network	\$30,880		
Children's Advocacy Center of Northwest Cook County	\$34,314		
Children's Advocacy Center of Northwest Cook County	\$46,471		
Children's Advocacy Center of Northwest Cook County	\$0		
DuPage County Children's Center	\$58,347		
East Central Illinois Child Advocacy Center	\$38,367		
Kane County Child Advocacy Center	\$20,925		
All Our Children's Advocacy Center	\$75,342		
Lake County Child Advocacy Center	\$35,605		
Lake County Child Advocacy Center	\$35,605		
Lake County Child Advocacy Center	\$54,376		
LaRabida Children's Hospital	\$39,217		
LaRabida Children's Hospital	\$37,803		
McHenry County Child Advocacy Center	\$32,756		
McLean County Child Advocacy Center	\$75,550		
McLean County Child Advocacy Center	\$36,257		
Procure Centers / Proviso Child Advocacy Center	\$24,478		
Sangamon County Child Advocacy Center	\$49,539		
Sangamon County Child Advocacy Center	\$26,278		
Shining Star Child Advocacy Center	\$62,159		
St. Clair County Child Advocacy Center	\$34,472		
St. Clair County Child Advocacy Center	\$34,472		
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$81,741		
Winnebago County Children's Advocacy Center	\$83,684		

SERVICES TO VICTIMS OF VIOLENT CRIME

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Statewide Services to Victims of Drunk Drivers			
Alliance Against Intoxicated Motorists	\$87,704		
Mothers Against Drunk Drivers	\$68,212		

Program Title: Services to Chicago Victims of Violent Crime

Circle Family Care, Inc.	\$14,795		
Legal Assistance Foundation of Chicago	\$142,846		
Rogers Park Community Council	\$48,447		
Between Friends	\$0	\$32,298	\$32,298

Program Title: Services to Downstate Victims of Violent Crime

Southern Illinois Healthcare Foundation	\$29,755		
Quanada	\$30,731		

Program Title: Services to Senior Victims of Violent Crime

Catholic Charities - Lake Co	\$38,205		
Catholic Charities - NW Suburbs	\$27,121		
Effingham City / County Committee on Aging	\$32,295		
Legal Assistance Foundation of Chicago	\$40,835		
Prairie Council on Aging, Inc.	\$17,261		
Shawnee Alliance for Seniors	\$32,295		
SWAN	\$32,295		

Program Title: Services to Hearing Impaired Victims of Violent Crime

Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$49,782		
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PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services

Arlington Heights Police Department	\$50,462		
Carroll County State's Attorney's Office	\$9,165		
Champaign County State's Attorney's Office	\$34,525		
Elgin Police Department	\$38,858		
Evanston Police Department	\$44,406		
Franklin County State's Attorney's Office	\$41,684		
Kane County State's Attorney's Office	\$81,121		
Kankakee County State's Attorney's Office	\$57,894		
Kankakee Police Department	\$28,547		
Kankakee Police Department	\$0		
Lake County State's Attorney's Office	\$61,127		
LaSalle County State's Attorney's Office	\$35,338		
McLean County State's Attorney's Office	\$43,902		
Menard County State's Attorney's Office	\$0		
Ogle County State's Attorney's Office	\$11,580		
Prospect Heights Police Department	\$64,067		
Wheeling Police Department	\$66,458		
Whiteside County State's Attorney's Office	\$13,488		
Williamson County State's Attorney's Office	\$48,014		
Winnebago County State's Attorney's Office	\$49,246		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Allocated Funds	\$14,120,741	\$14,121,751	\$1,010
Unallocated Funds	\$7,634	\$6,624	(\$1,010)
Grant Funds	<u>\$14,128,375</u>	<u>\$14,128,375</u>	<u>\$0</u>
Administrative Funds	\$743,598		
Total	<u>\$14,871,973</u>	<u>\$14,871,973</u>	<u>\$0</u>

**Victims of Crime Act
FFY13
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Apna Ghar	\$41,677		
City of Chicago	\$237,186		
Crisis Center of South Suburbia	\$62,737		
Dove, Inc.	\$28,893		
Heartland Human Care Services, Inc.	\$40,597	\$39,857	(\$740)
Metropolitan Family Services	\$51,646		
Life Span	\$52,748		
Life Span	\$56,428		
Rainbow House (Arco Iris)	\$36,130		
Sarah's Inn	\$39,929		
South Suburban Family Shelter	\$96,167		
St. Pius Church	\$64,004		
The Pillars Community Services	\$33,488		
Illinois Coalition Against Domestic Violence	\$3,753,062	\$3,745,533	(\$7,529)
Freedom House	\$25,502		

Program Title: Transitional Housing and Support Services

Apna Ghar	\$39,398		
Hamdard Center for Health and Human Services	\$43,124		
Korean American Women in Need	\$42,082		
Mutual Ground, Inc.	\$31,069		
Remedies Renewing Lives	\$29,485	\$22,381	(\$7,104)
Quanada	\$19,175		
Safe Passage, Inc.	\$70,213	\$69,126	(\$1,087)
YWCA of Freeport	\$33,444		

Program Title: Civil Legal Services for Victims of Domestic Violence

Land of Lincoln Legal Assistance Foundation - East St. Louis	\$281,498		
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$281,498		
Legal Assistance Foundation of Chicago	\$45,132		
Prairie State Legal Services, Inc.	\$256,477		
Prairie State Legal Services, Inc.	\$256,477		

**Program Title: Services to Non-English Speaking or Bilingual
Domestic Violence Victims**

Howard Area Community Center	\$38,246		
Korean American Women In Need	\$35,464		
Mujeres Latinas en Accion	\$59,748		

Program Title: Services to Underserved Domestic Violence Populations

Center on Halsted	\$53,556	\$39,764	(\$13,792)
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SERVICES TO VICTIMS OF SEXUAL ASSAULT

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Services to Victims of Sexual Assault			
Assault and Abuse Services of Stephenson County	\$48,512		
Women's Center	\$38,042	\$29,724	(\$8,318)
YWCA of Metropolitan Chicago	\$79,844		
Program Title: Services to Underserved Sexual Assault Victim Populations			
Illinois Coalition Against Sexual Assault	\$4,870,665		

SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse			
Children's Memorial Hospital	\$52,479		
YWCA of Metropolitan Chicago	\$76,510	\$74,326	(\$2,184)
Program Title: Child Advocacy Center Services			
All Our Children's Advocacy Center	\$75,342		
Amy Schultz Child Advocacy Center	\$32,239	\$32,033	(\$206)
Amy Schultz Child Advocacy Center	\$32,239		
Chicago Children's Advocacy Center	\$151,384		
Child Network	\$30,880		
Children's Advocacy Center of Northwest Cook County	\$34,314		
Children's Advocacy Center of Northwest Cook County	\$57,893		
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$81,741	\$78,341	(\$3,400)
Court Appointed Special Advocates of Adams County	\$25,337		
DuPage County Children's Center	\$58,347		
East Central Illinois Child Advocacy Center	\$38,367		
East Central Illinois Child Advocacy Center	\$38,367		
Kane County Child Advocacy Center	\$22,254		
Lake County Child Advocacy Center	\$35,605		
Lake County Child Advocacy Center	\$54,376		
LaRabida Children's Hospital	\$39,217		
LaRabida Children's Hospital	\$47,826		
McHenry County Child Advocacy Center	\$32,756		
McLean County Child Advocacy Center	\$83,169	\$81,194	(\$1,975)
McLean County Child Advocacy Center	\$36,257		
Sangamon County Child Advocacy Center	\$53,566		
Sangamon County Child Advocacy Center	\$31,037	\$28,447	(\$2,590)
Shining Star Child Advocacy Center	\$62,159		
St. Clair County Child Advocacy Center	\$34,472		
Tazewell County	\$45,766	\$44,952	(\$814)
The Guardian Center, Inc.	\$25,661		
Will County Child Advocacy Center	\$38,944		
Will County Child Advocacy Center	\$25,877		
Winnebago County Children's Advocacy Center	\$83,684		

SERVICES TO VICTIMS OF VIOLENT CRIME

**INITIAL
AMOUNT AMENDED
AMOUNT DIFFERENCE**

Program Title: Statewide Services to Victims of Drunk Drivers

Alliance Against Intoxicated Motorists	\$78,934		
Mothers Against Drunk Drivers	\$63,581		

Program Title: Services to Chicago Victims of Violent Crime

Circle Family Care, Inc.	\$0		
Legal Assistance Foundation of Chicago	\$142,846		
Rogers Park Community Council	\$48,447		

Program Title: Services to Downstate Victims of Violent Crime

Southern Illinois Healthcare Foundation	\$32,701		
Quanada	\$30,731		

Program Title: Services to Senior Victims of Violent Crime

Catholic Charities - Lake Co	\$38,205		
Catholic Charities - NW Suburbs	\$27,121		
Effingham City / County Committee on Aging	\$32,295		
Legal Assistance Foundation of Chicago	\$40,835		
Prairie Council on Aging, Inc.	\$17,261		
Shawnee Alliance for Seniors	\$32,295		
SWAN	\$29,873		

Program Title: Services to Victims of Convicted Offenders

Illinois Department of Corrections	\$56,375	\$56,353	(\$22)
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Program Title: Services to Hearing Impaired Victims of Violent Crime

Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$49,782		
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PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Arlington Heights Police Department	\$50,462		
Carroll County State's Attorney's Office	\$15,078	\$15,071	(\$7)
Champaign County State's Attorney's Office	\$34,525		
Cook County State's Attorney's Office	\$742,227		
Cook County State's Attorney's Office - Domestic Violence	\$470,699		
Elgin Police Department	\$38,858		
Elgin Police Department	\$33,628	\$33,133	(\$495)
Evanston Police Department	\$44,406		
Franklin County State's Attorney's Office	\$41,684		
Kane County State's Attorney's Office	\$81,121		
Kankakee County State's Attorney's Office	\$57,894		
Kankakee Police Department	\$28,547	\$20,776	(\$7,771)
Lake County State's Attorney's Office	\$61,127		
Lake County State's Attorney's Office	\$61,553		
LaSalle County State's Attorney's Office	\$35,338	\$33,338	(\$2,000)
Macon County State's Attorney's Office	\$14,510	\$965	(\$13,545)
Macon County State's Attorney's Office	\$14,510		
McLean County State's Attorney's Office	\$43,902		
Ogle County State's Attorney's Office	\$11,580		
Ogle County State's Attorney's Office	\$11,580		
Prospect Heights Police Department	\$64,067		
St. Clair County State's Attorney's Office	\$38,944		
Union County State's Attorney's Office	\$33,869		
Wheeling Human Services Department	\$66,458		
Whiteside County State's Attorney's Office	\$13,488		
Williamson County State's Attorney's Office	\$48,557	\$47,933	(\$624)
Winnebago County State's Attorney's Office	\$49,246		
Allocated Funds	\$15,740,548	\$15,666,345	(\$74,203)
Unallocated Funds	\$48,055	\$122,258	\$74,203
Grant Funds	\$15,788,603	\$15,788,603	\$0
Administrative Funds	\$830,979		
Total	\$16,619,582	\$16,619,582	\$0